

**CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT  
(CAPER)  
FOR FEDERAL FISCAL YEAR 2013**



# City of Davenport



*City of Davenport Fiscal Year  
July 1, 2013 through June 30, 2014*

**Submitted to HUD on:  
September 25, 2014  
Approved by HUD on:  
December 10, 2014**



## Fourth Program Year CAPER

The CPMP Second Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

**Consolidated Annual Performance Evaluation Report  
For Federal Fiscal Year 2013  
July 1, 2013 – June 30, 2014**

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**Third Program Year CAPER**

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## CDBG & HOME Year 39 in Review

### Year 39 Highlights:

- 9 small business loans provided and 7 completed from the prior year, representing 68 proposed jobs expected to be created/retained.
- 29 home rehabilitation loans provided by the City to homeowners.
- 30 home rehabilitation loans provided by sub recipient agencies.
- 1 Urban Homestead and 1 CHDO homestead homes completed, with 5 more underway.
- 10 new HOME rental units in service, with 18 more CDBG rental units underway.
- \$14.3 million leveraged from other State, Federal, and private sources by CDBG dollars.
- 20 non-profit programs funded to provide services to over 3,100 Davenport residents.
- 844 youth, 656 seniors, 461 survivors of domestic violence, and 111 persons with special needs served through CDBG funded programs.

### Executive Summary

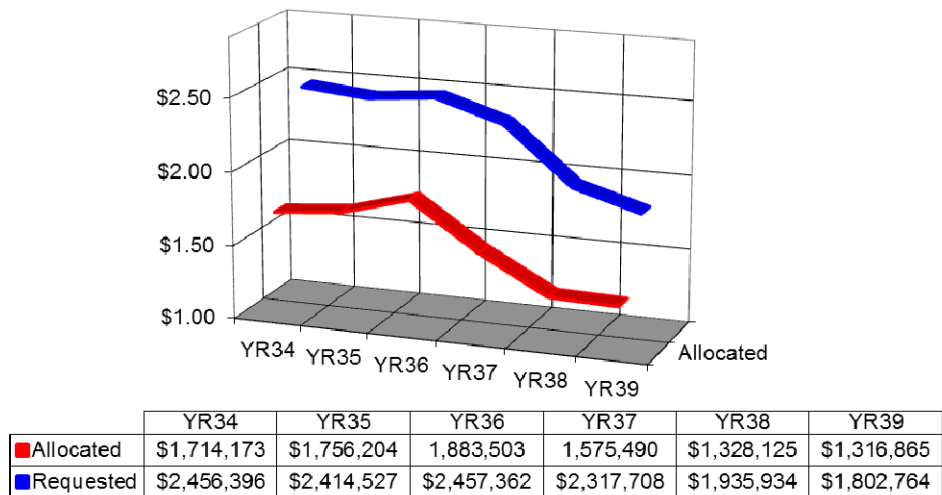
The City of Davenport Consolidated Annual Performance and Evaluation Report (CAPER) covers progress in carrying out the City's Consolidated Plan Annual Action Plan for Federal Fiscal Year 2013. The Action Plan was the fourth annual plan based on the Five-Year Consolidated Plan for Federal Fiscal Years 2010-2014. This CAPER covers funding from the Federal Fiscal Year 2013 used in the City's fiscal year July 1, 2013-June 30, 2014.

The CAPER is submitted to the Department of Housing and Urban Development (HUD) and reports on activities and projects funded through the Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) Programs. It also contains a section that specifically discusses housing activities carried out by the City and other organizations.

During Year 39, the City of Davenport spent over \$1.9 million in Community Development Block Grant (CDBG) Funds to assist over 3,100 Davenport residents. Of the individuals and households assisted in Davenport, 97% were low- to moderate-income. Federal regulations require that a minimum of 70% of CDBG funds are expended to benefit low- and moderate- income residents. For Year 39, the City of Davenport has exceeded this requirement.

Funding recommendations for Davenport's CDBG dollars are made by the Citizens' Advisory Committee (CAC), a 15 member committee appointed by the Mayor and City Council. The CAC reviews each application and recommends award amounts to City Council. Each year, the CAC reviews requests for funding that are far in excess of grant dollars available, as shown below:

**CDBG Requests & Allocations Year 34-39  
(in Millions)**



The \$1.9 million expended includes approximately \$1.1 million in CDBG entitlement funds and \$886,000 in program income generated by funded activities. Program income is generated primarily by the City's two revolving loan funds (for economic development and housing rehabilitation). Two sub recipient organizations (Neighborhood Housing Services and Interfaith Housing, LTD.) also generate program income related to housing activities. This program income is

required to be used to address the National Objectives of the Community Development Block Grant program. CDBG funds assisted seventeen non-profit programs and three City programs during Year 39. CDBG grant funds were expended in three major categories:



bakery in downtown Davenport funded in part by a CDBG small business loan.

- **Housing:** \$1,133,445 was expended to assist 1,434 Davenport residents and households with down payment assistance, home rehabilitation, and home modifications to enable full accessibility to those with mobility issues, shelter, and transitional housing. In addition to CDBG funding, the City is also a recipient of federal HOME Investment Partnership grant funds. \$644,766 in HOME funds was expended to assist an additional 20 households in obtaining and keeping affordable housing in Davenport. More details about housing related activities, including the HOME program, Public Housing, and Homelessness can be found on page 13.
- **Economic and Community Development:** \$281,215 was expended to assist 16 businesses in creating and/or retaining jobs and to make physical improvements aimed at eliminating blighted conditions. More details about the City's economic development activities can be found on page 26.
- **Public Services:** \$156,978 was expended to assist 8 public service programs with non-housing related programs that assisted 1,697 low and moderate income youth, seniors, and families in Davenport. More details about the City's CDBG funded public services can be found on page 24.

Please note that some activities, such as shelters and transitional housing, are included in the housing category above in order to provide an accurate total of housing related activities. However, for HUD purposes these housing activities are classified as public services and are included under the public service cap of no more than 15% of expenditures.

Federal regulations also enable the City to utilize up to 20% of total CDBG grant funds (entitlement money plus program income earned) to address planning and administration costs incurred by the City as a result of receiving grant funds. These

costs include legal, printing, IT, maintenance and other costs charged by the City to the CDBG grant as well as a portion of the salaries and benefits for employees who work on CDBG grant administration, neighborhood planning and regulatory compliance. This year, the City of Davenport spent \$334,942 on planning and administration costs, which constitutes 15.13% of total CDBG funds. This is under the regulatory cap of 20%.

In addition to CDBG grant and program income funds, the City and its sub recipients are encouraged to leverage CDBG funds to obtain funding from other state, local, and private sources. In Year 39, CDBG funded activities leveraged more than \$14.3 million dollars, which amounts to nearly \$10 in non-formula funds for every CDBG dollar. Details of leveraged funds by activity can be found on page 105. The HOME program requires matching funds equal to 25% of HOME funds for program dollars expended. In Year 39, HOME match of \$56,910 was obtained, which was used towards the Year 39 match liability requirement. More details about HOME matching funds can be found on page 18 and page 38.

## Process

### Citizen Participation and Citizen Comments

The Year 39 local objectives were developed based upon comments generated through the Davenport NEW neighborhood planning process and from a survey distributed at neighborhood meetings. This public input was gathered at meetings held from July-September, 2012. The objectives were then presented to and approved by the Citizen's Advisory Committee which recommended them for approval by the City Council. City Council approval of the objectives took place on November 11, 2012. The Year 39 Local Objectives are identified and discussed in detail on page 7.



Project Renewal operates an after school and summer program for disadvantaged youth in Davenport.

The objectives developed during this process were used by the Citizen's Advisory Committee during their evaluation of applications for Year 39 grant funds. Applications were received in January 2013 and the Citizen's Advisory Committee recommended awards for all of the programs that applied. A public meeting was held regarding the allocation amounts on March 20, 2013. Council approval of the allocations took place on March 27, 2013 and final approval of revised Year 39 grant amounts took place on June 3, 2013. There were additional opportunities for public comment at all of these meetings.

This Draft CAPER was available for a 15-day public review and comment period from September 8 through September 22, 2014. A public hearing was held on September 17, 2014 at 5:30 p.m., in the Council Chambers, Davenport City Hall, 226 W 4<sup>th</sup> Street, Davenport.

Notice of the public hearing and availability of the CAPER was published in the *Quad City Times* on September 11, 2014.

The Draft of the CAPER was available for review at the following locations: Davenport City Hall located at 226 W. 4<sup>th</sup> Street; the Davenport Public Libraries located at 321 Main Street, 3000 Fairmount Street, and 6000 Eastern Avenue; and on the City's website [www.cityofdavenportiowa.com](http://www.cityofdavenportiowa.com).

No comments were received during the public comment period or at the public hearing.

### Managing the Process: Training, Monitoring, and Inspections

In order to comply with federal monitoring requirements of 24 CFR 570, CDBG sub recipients attended a mandatory training session before the program year and received either an on site or a desktop monitoring review based on the results of a risk assessment conducted for all subrecipients by City Staff. During the monitoring review (whether on site or desktop), sub recipients were monitored for program and financial performance and regulatory compliance.

HOME Program activities were conducted following all reporting and record keeping requirements set forth in 24 CFR Part 92. The HOME-funded rental projects are monitored for compliance by both desktop reviews and annual on-site visits based on a risk assessment conducted for all projects by City staff. To ensure all rental units in the city are being maintained to required property standards, the City of Davenport enforces required rental property licensing, inspection, and landlord training programs. HOME units are inspected by the City's Community Services Division of the Davenport Fire Department in conjunction with the City's rental property inspection program. This year 14 HOME rental units were inspected by the Community Services Division. In addition to these citywide requirements, the Development division of the Community Planning and Economic Development Department conducts the HOME required Housing Quality Standards inspections for all HOME monitored properties on a 1- 2- or 3 year cycle. The updated list of HOME monitored property inspections can be found on page 127. The Office of Assisted Housing annually inspects those units occupied by Section 8 tenants.

## Funding

### Funds Made Available

The following table identifies the Federal funds made available for furthering the objectives of the Consolidated Plan.

|      | Entitlement Funds* | Program Income* | Total Available | Total Committed | Total Expended |
|------|--------------------|-----------------|-----------------|-----------------|----------------|
| CDBG | \$2,664,872        | \$1,112,017     | \$3,776,889     | \$3,775,990     | \$1,912,219    |
| HOME | \$1,855,647        | \$475,666       | \$2,331,314     | \$1,940,757     | \$644,766      |

\* Program income and entitlement funds also includes unspent funds from the prior year

### Leveraging Resources

The City of Davenport and its sub recipients were able to leverage CDBG funds at a rate of nearly \$10 in non-formula funds for every \$1 of formula funds. Home match was provided by four smaller completed projects this year that were all carried out by local non-profit organizations.

|      | Formula Grant Funds | Other Public Funds | Private Funds |
|------|---------------------|--------------------|---------------|
| CDBG | \$1,912,219         | \$7,078,311        | \$12,218,449  |
| HOME | \$644,766           | \$0                | \$56,910      |

The CDBG program does not have match requirements. The CDBG leverage amount includes private mortgages through United Neighbors DREAM Program and Neighborhood Housing Services as well as a variety of private, state, and federal grants obtained by the CDBG sub-recipient agencies and housing developers.

The HOME program requires a 25% non-federal match on expenditures. The HOME match requirements were met through non-Federal cash sources (including but not limited to owner cash, private grants, and private loans) and the match balance from prior years. The City uses match reserves to satisfy HOME match requirements on owner-occupied rehab activities. HUD may determine a participating jurisdiction is eligible for a reduction in the required level of contributed match based on one of three factors: the percentage of families living in poverty, per capita income, and/or presidentially declared disaster areas. For fiscal year 39, the City of Davenport qualified for a 50% match reduction based on the percentage of families living in poverty. This year, the City exceeded its match requirement with some newly contributed match contributions. The HOME Match Report is on page 38.



In April 2014, Congressman Dave Loebsack and Mayor Bill Gluba celebrated 40 years of the Community Development Block Grant Program with a reception at The Freight House in Davenport. The Freight House is a former warehouse space that has been adaptively redesigned to incorporate a farmer's market and local food nonprofit that provide access to fresh fruits and vegetables in the downtown. The building is being made more accessible with a grant of CDBG funds. At the event, non-profit subrecipient agencies that receive CDBG grants were also recognized.

## Program Income Statement

Program income is generated primarily by the City's two revolving loan funds (for economic development and housing rehabilitation). Two sub recipient organizations (Neighborhood Housing Services and Interfaith Housing, LTD.) also generate program income related to housing activities. This program income is required to be used to address the National Objectives of the Community Development Block Grant program.

The following lists the activities that generated program income. The full CDBG Financial Summary is located on page 93:

|                                              |    |            |
|----------------------------------------------|----|------------|
| Housing Rehabilitation Fund Repayments       | \$ | 303,669.04 |
| Economic Development Fund Repayments         | \$ | 208,259.84 |
| Neighborhood Housing Service Fund Repayments | \$ | 381,101.82 |
| Interfaith Housing, Ltd.                     | \$ | 3,300.84   |
| Miscellaneous payments/income                | \$ | 589.50     |
| Total                                        | \$ | 896,921.04 |

## Loans and Other Receivables

A required component of the annual CAPER report is a statement of outstanding loans and loan balances as well as cash balances. That statement is below:

### Loans and Other Receivables

|                                              |                        |                   |             |
|----------------------------------------------|------------------------|-------------------|-------------|
| Office of Housing Rehabilitation             |                        |                   |             |
| Loans Outstanding                            | 273                    | Principal Balance | \$4,590,133 |
| Targeted Neighborhood Program                |                        |                   |             |
| Central Community Circle (JL)                |                        |                   |             |
| Loans Outstanding                            | 1                      | Principal Balance | \$6,440     |
| Office of Economic Development               |                        |                   |             |
| Loans Outstanding                            | 48                     | Principal Balance | \$1,672,862 |
| Neighborhood Housing Services                |                        |                   |             |
| CDBG Loans Outstanding                       | 62                     | Principal Balance | \$3,027,476 |
| Reconciliation of LOC and Cash               |                        |                   |             |
| Unexpended balance shown on GPR              | <u>\$ 1,864,669.48</u> |                   |             |
| LOC balance as of 6/30/14                    | \$ 1,659,524.01        |                   |             |
| Cash on Hand:                                |                        |                   |             |
| Grantee Pgm Account*                         | \$ -20,019.17*         |                   |             |
| Subs Pgm Account                             | \$ 78,500.69           |                   |             |
| Revolving Cash Balances                      | \$ 146,663.95          |                   |             |
| Section 8 Accounts                           | \$ -                   |                   |             |
| Subtract:                                    |                        |                   |             |
| Grantee Pgm Liabilities                      | \$ -                   |                   |             |
| Subs Pgm Liabilities                         | \$ -                   |                   |             |
| TOTAL RECONCILING BALANCE:                   | <u>\$ 1,864,669.48</u> |                   |             |
| UNRECONCILED DIFFERENCE:                     | <u>\$ -</u>            |                   |             |
| Calculation of Balance of Unprogrammed Funds |                        |                   |             |
| Total CDBG funds available                   | \$ 3,776,888.71        |                   |             |
| Total Spent in IDIS for yr ending 6/30/14    | <u>\$ 1,912,219.23</u> |                   |             |
| Balance                                      | \$ 1,864,669.48        |                   |             |

Balance includes MVNHS revolving fund cash balances and entitlement funds allocated for the Housing Rehab and ED funds.

Fourteen CDBG loans were paid in full this year. An additional client met program requirements and had the remaining loan balance written off. The City wrote-off twelve CDBG housing loan and one CDBG economic development loan in total during Year 39, for a total of \$181,178.13.

NHS wrote off one loan for a total of \$55,879.50.

No adjustments to prior program years were required.

\*This negative amount represents funds returned to the LOCCS account from non-federal funds due to expenditures by a subrecipient on projects that did not meet a national objective.

## Assessments

### Assessment of the One-Year Goals and Objectives

Goals for Year 39 were identified in the Five-Year Plan for Program Year 2010-2014. The following table provides a summary of the one-year accomplishments and progress towards the five-year goals. Year 39 is the fourth year of the Five-Year Plan.

| <i><b>Population Group</b></i>     | <b>Actual<br/>YR 39</b> | <b>Proposed<br/>YR 39</b> | <b>Five-<br/>Year<br/>Goal</b> |
|------------------------------------|-------------------------|---------------------------|--------------------------------|
| Homeowners*                        | 52                      | 42                        | 375                            |
| Homebuyers*                        | 24                      | 15                        | 150                            |
| Renters                            | 8                       | 14                        | 240                            |
| Youth                              | 844                     | 1,075                     | 4,200                          |
| Seniors                            | 656                     | 760                       | 5,000                          |
| Domestic Violence/Abuse<br>Victims | 723                     | 586                       | 2,600                          |
| Special Needs                      | 117                     | 112                       | 600                            |
| Homeless/Transitional<br>Housing   | 663                     | 640                       | 5,000                          |
| Job Access                         | 107                     | 214                       | 700                            |
| Other (ED programs)                | 9                       | 13                        | n/a                            |

\*These groups include only the total number of individuals actually assisted with CDBG grants or loans, not those who attended classes or homebuyer counseling but did not obtain a grant or loan.

This chart includes the total Davenport residents assisted. More detailed breakdowns of those assisted are contained in the PR03. This chart does not include public housing residents or HOME assisted units.

The goal for rental housing does not include households assisted through the Section 8 or Public Housing programs. These programs assisted 842 renter households during Year 39. The goal for rental housing consists of those assisted through the City's relocation program for low-mod households that require relocation due to having their current residence tagged by the City as substandard or unsafe due to code violations or health hazards. The rental housing category also does not include the 18 new units assisted through the CDBG rental production program that are currently underway.

A discussion on the goals and actual accomplishments can be found in the Self Evaluation section on page 10.



Before and after photos of a home assisted through CDBG with accessibility improvements. With a CDBG grant from the City of Davenport, United Neighbors, a local non-profit organizations, operates the Accessibility Program. The program builds wheelchair ramps, installs grab bars, and makes bathrooms more accessible to low and moderate income residents. The program is free to participants.

The local objectives for Year 39 were addressed through a variety of programs. Information on the accomplishments of individual programs begins on page 43. The table below lists the accomplishments and formula grant funds spent by local objective. Funding was focused on the top three objectives.

| Objective                                                                                                                                               | Davenport Residents/households Assisted | Grant Dollars Spent |
|---------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|---------------------|
| Increase livability of Davenport's neighborhoods                                                                                                        | 2,127                                   | \$314,860           |
| Retain existing and attract new business and industry                                                                                                   | 9 new, 7 continued loans                | \$246,215           |
| Provide support for essential human needs for the citizens of Davenport                                                                                 | 977                                     | \$758,954           |
| Reduce the number of under occupied, abandoned, or vacant buildings/properties through adaptive reuse or infill.                                        | 0                                       | \$0                 |
| Renovate existing transportation systems and design standards to create a more efficient, well designed, physically attractive and multi-modal network. | 0                                       | \$0                 |
| Develop and enact, with education providers, a program for internships and permanent job placement.                                                     | 0                                       | \$0                 |
| Create an economic development plan to coordinate existing and proposed tools and incentives.                                                           | 0                                       | \$0                 |
| Improve housing options in the downtown district.                                                                                                       | 0                                       | \$0                 |
| Increase downtown commercial and retail activity through public and private partnership programs.                                                       | 0                                       | \$0                 |
| Improve and coordinate the visual appearance and maintenance of the downtown district                                                                   | 0                                       | \$0                 |
| Increase and emphasize non-traditional education programs                                                                                               | 0                                       | \$0                 |
| Identify and Name Neighborhoods and Districts                                                                                                           | 0                                       | \$0                 |
| Develop contiguous park and open space corridors through existing and proposed neighborhoods                                                            | 0                                       | \$0                 |
| Encourage use of civic design principles and standards green space, and public art within neighborhoods, districts, and corridors                       | 0                                       | \$0                 |

The City of Davenport's CDBG and HOME Program application and allocation processes appear to adequately address the housing and community development needs of low- to moderate-income residents of Davenport. The City does not anticipate making any substantial changes to the application process. The CAC is in discussions about how to better align allocations with the local objectives.

### Assessment of Relationship of CDBG Funds to Goals and Objectives

CDBG funds were used to address the priorities, needs, and goals identified in the Consolidated Plan. Including program income, a CDBG total of \$1,912,219 was expended during the year. Of this amount, 59% was used to meet the housing needs of homeowners identified as a priority. This included meeting the needs of existing homeowners through rehabilitation and homebuyers through homeownership opportunities. The City's Office of Housing Rehabilitation, Neighborhood Housing Services, Inc., and United Neighbors, Inc carried out these activities. Total Units assisted by each agency are shown below:

|                                              |    |
|----------------------------------------------|----|
| Office of Housing Rehabilitation             | 9  |
| Neighborhood Housing Services, Inc.          | 5  |
| United Neighbors, Inc. DREAM program         | 24 |
| United Neighbors, Inc. Accessibility program | 18 |

Public services accounted for 11.93% of funds expended. Funds expended on public services included providing services for persons with special needs including the elderly and persons with mental illness. Assistance was also provided to domestic violence and rape/sexual assault victims, homeless persons/families, youth at risk of gang involvement, and low/moderate

income persons through services such as child care, recreation/education and. All services provided addressed identified needs in the Consolidated Plan.

The number of persons/households benefiting from CDBG funds can be seen in the reports beginning on page 43 along with the organizations providing the services. Ninety-seven percent of the persons and households benefiting from the CDBG activities were low and moderate income.

The Office of Economic Development continues efforts to market its program to assist in the City's designated slum/blight area. This program provides funds to rehabilitate downtown buildings to alleviate blighting conditions. The Development Division continues to focus on business growth through the Small Business Loan Program (for small business and startups), Downtown Davenport Jobs (for the immediate downtown area) and through our Economic Development Loan Pool (typically for primary business creation). The aforementioned programs are intended to assist low to moderate income business owners or to help business owners maintain and/or create jobs. The City also has a Façade loan program to assist in the City's designated slum/blight areas. This program provides funds to rehabilitate downtown buildings to alleviate blighting conditions. Details on these programs can be found in the Economic Development section beginning on page 26.

### Assessment of Efforts in Carrying Out Planned Activities

The City carried out the planned actions described in its Annual Action Plan. The City did not indicate that it would pursue any resources that it did not. The City provided requested certifications of consistency for HUD Programs in a fair and impartial manner. Verifications were provided to organizations seeking additional funding from state and federal sources. The City did not hinder Consolidated Plan implementation by action or willful inaction. All CDBG funds expended during Year 39 were used to meet a National Objective.

All the activities funded or undertaken served a limited clientele that either was verified as low/mod or fell into a presumed low/mod category. In Year 39, as in all years, agencies that provide services for low/mod clientele are required to collect income and demographic data for all participants, whether or not the activity is or could be a presumed benefit. Further, the City of Davenport mandates in all sub-recipient agreements that 70% of participants be low to moderate income, far exceeding the HUD required minimum of 51%.

### Institutional Structure

Coordination and cooperation between the City of Davenport and nonprofit organizations providing housing and services can be seen in the level of participation in providing information for this annual performance report and the development of the annual plan. Cooperation and coordination was also demonstrated through the City's participation on various housing development boards as a member or in an advisory position. City staff, housing, and service providers actively worked together on several long-term projects. Communication was facilitated through a number of channels such as the CDBG and HOME programs, public and assisted housing programs, newsletters, neighborhood projects and programs, and consultations and collaboration on special projects.

No specific gaps were identified during the development of the Consolidated Plan or the Annual Plan. There is a great deal of participation from all sectors of the community in numerous forms including board and membership composition of housing, service, and community development organizations; financial support; coordination and delivery of services; and volunteerism.

The following information illustrates a number of examples of coordination efforts between the City of Davenport and housing and social service providers:

City of Davenport – Cooperation and coordination efforts continued through the City's participation on various boards as members or in advisory positions. City staff participated on the Rebuilding Together Quad-Cities and served as advisory members on the Q.C. Shelter and Transitional Housing Council and Neighborhood Housing Services Board. A City staff person is a member of the Quad Cities Housing Cluster and the Quad Cities Housing Council.

The Office of Assisted Housing continues to work with Vera French Community Mental Health Center staff, New Choices staff, and Handicapped Development Center staff regarding the support service needs of Heritage residents. Staff also works with Community Services, an organization that serves as representative payee for many residents. Assisted Housing staff communicates with Community Services staff to ensure that rent accounts remain current for those residents.

The Assisted Housing Program Manager continues to be a member of the Training Team for the Davenport Crime Free Multi-Housing Program. The Program is sponsored by the Davenport Police Department and is a partnership between law enforcement and rental property managers to help tenants, owners, and managers keep drugs and illegal activities off rental property. Two training sessions were held during the fiscal year.

The Office of Assisted Housing continues outreach efforts by providing program information to various social service agencies and by providing a guest speaker for agency meetings. This year the Assisted Housing Program Manager spoke to participants in the Stork Program, a program for young mothers, as well as to staff at Community Action for Eastern Iowa and Family Resources, both agencies which provide social services to low income families.

This year Assisted Housing staff also participated in the Senior Housing Expo and hosted a group of seniors at an open house at the Heritage.

Scott County Housing Council – Staff participated as a member of the Scott County Housing Council, an outgrowth of the Quad Cities Housing Cluster. The purpose of the Council is to administer a housing trust fund for projects identified through a Housing Cluster annual planning process. The Council administers the State Housing Trust Fund (SHTF) grant and developed a revolving loan/grant fund guidelines, rules, and loan documents. Member agencies of the Quad City Housing Cluster are listed on page 113.

Quad Cities Shelter and Transitional Housing Council – The Council, comprised of twenty-one agencies, met on a monthly basis with the mission of effectively meeting the needs of the homeless and challenging the causes of homelessness by working together. Member agencies are listed on page 113.

Annual Performance Report – The Annual Performance Report was completed with the participation and cooperation of many organizations and City divisions. Organizations and City divisions provided information for households assisted and resources invested. Most organizations contacted by City staff responded to requests for information including nonprofits, assisted housing projects, federal offices, and city divisions.

State Enterprise Zone- Through the State Enterprise Zone (EZ), qualifying businesses and housing developers are eligible for various state tax advantages for either locating in or creating jobs within the zone or building or rehabilitating houses in an EZ. Housing developers can receive tax credits and refunds on their investments that are directly related to new housing construction or rehabilitation. Staff assisted developers on 14 housing projects this past fiscal year as well as two businesses for the Enterprise Zone program.

## Self-Evaluation

CDBG and HOME funded programs have helped reduce neighborhood and community problems. These programs have helped stabilize neighborhoods and improve the lives of residents. During Year 39, funded programs worked to achieve the vision as stated in the Davenport 2025 Comprehensive Plan.

*Davenport is a thriving and growing community along the Mississippi River. We prosper with respectful consideration to our most valued and interconnected assets: our people, our land, and the services we provide. We collectively apply our unique talents and resources to make our city the premier place to live, work, raise a family, and retire.*

Programs are required to address at least one local objective to be considered for funding. The local objectives for Year 39 are listed on page 7. Local objectives are based on the general areas of need identified in the Five-Year Consolidated Plan for FFY2010-2014. The identified needs (in no particular order) are as follows along with the number of residents assisted.

Please note that some identified needs have been combined into one category for reporting purposes to avoid duplication of numbers served.

| Activity                                                                                                                                                                                                | Total Served                                                                                                                                                                         | Davenport Residents Served                                                                                                                                                           |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Affordable housing units<br><i>CDBG Rental</i><br><i>HOME Rental</i><br><i>NSP Rental</i><br><i>CDBG Homesteads</i><br><i>HOME Homesteads</i><br><i>CHDO Homesteads</i><br><i>HOME New Construction</i> | 0 Completed/18 underway<br>4 completed/5 underway<br>16 completed/0 underway<br>1 completed/1 underway<br>0 completed/3 underway<br>1 completed/2 underway<br>0 completed/1 underway | 0 Completed/18 underway<br>4 completed/5 underway<br>16 completed/0 underway<br>1 completed/1 underway<br>0 completed/3 underway<br>1 completed/2 underway<br>0 completed/1 underway |
| Financial resources for low- to moderate-income residents to acquire or remain in affordable housing, including homebuyer and mortgage counseling                                                       | 304                                                                                                                                                                                  | 269                                                                                                                                                                                  |
| Assisting Homeowners with Rehab AND Assistance for low – to moderate – income residents in rehabilitating the interior and exterior of their home (includes CDBG & HOME)                                | 29 Rehab loans                                                                                                                                                                       | 29 Rehab loans                                                                                                                                                                       |
| Supportive Housing for Physically and Mentally Handicapped                                                                                                                                              | 27                                                                                                                                                                                   | 27                                                                                                                                                                                   |
| Housing and services for underserved groups: including homeless, transitional housing clients, and people with special needs (such as physically disabled, persons with HIV/AIDS)                       | 2,039                                                                                                                                                                                | 1,208                                                                                                                                                                                |
| Social services to meet the social, health, recreational, and educational needs of low- to moderate-income residents                                                                                    | 1,329                                                                                                                                                                                | 763                                                                                                                                                                                  |
| Improving infrastructure in low/mod census tracts including streets, sewers, and sidewalks                                                                                                              | 0                                                                                                                                                                                    | 0                                                                                                                                                                                    |
| Job creation/retention/training for existing businesses                                                                                                                                                 | 7 new loans made<br>7 loans remained open from prior year                                                                                                                            | 7 new loans made<br>7 loans remained open from prior year                                                                                                                            |
| Engaging youth and teens in the community                                                                                                                                                               | 1,274                                                                                                                                                                                | 844                                                                                                                                                                                  |

All of these numbers are based on total participants served. More details about the demographics of each agency's clients and the outcomes and objectives can be found beginning on page 43.

The City of Davenport limits sub recipient agreements to one program year. No barriers were identified as having a negative impact on fulfilling the strategies and overall vision.

The assessment of the individual goals follows:

- The City and sub recipient agencies assisted 56 homeowners and homebuyers with CDBG rehab and acquisition programs and 20 with HOME rehab programs. In addition to these projects, the City completed one Urban Homesteads which were funded in part with HOME and/or CDBG funds, four more are underway. Non profit partners of the City, including CHDO organizations, completed one homestead project and have two underway. Taken together, these units exceed the one year goal of 57 units.
- Including both completed CDBG, HOME and NSP projects, 21 rental units were assisted, in addition to the eight households assisted with relocation funds when substandard buildings are tagged by the City. This exceeds the one year goal of 14 units assisting rental housing and an additional 23 units are underway.

- Sub recipients served 656 seniors this year, below the goal of 760. These seniors were served by CASI, who made some changes in a prior program year that lowered the target for seniors as a result. Staff changes at this non-profit have been encountered this year that may have resulted in number served being lower than expected.
- Sub recipients are slightly behind on the goal for assisting youth. 844 youth were assisted, less than the goal of 1,075. In the past year, Boys & Girls Club closed one club location and United Neighbors Summer Youth did not expand to an additional park site as they had planned to.
- Sub recipients are slightly ahead on their goal for assisting persons with special needs. 117 individuals were assisted, just over the goal of 112.
- Sub recipients have exceeded their goal for assisting abuse victims, which may be accounted for by the fact that the one subrecipient that serves this population, Family Resources, Inc., has focused its CDBG grant on legal advocacy services for survivors at the courthouse, rather than shelter services. This means that they are serving both individuals who are in need of shelter and those who have a place to stay but still need legal advice. 723 individuals were assisted, well beyond the goal of 586.
- Sub recipients are ahead of their goal for assisting homeless/transitional housing. 663 individuals were assisted, which is more than the goal of 640.
- Sub recipients are behind the target for Job Access. 214 individuals were assisted, less than the goal of 107. River Bend Transit lost a federal grant for the JARC program and began scaling back services in the spring to account for that. In the meantime, they have secured additional funding from another source to sustain the program in the short term.
- With the continued success of new loan programs, the City assisted 9 businesses this year with new loans. This is behind of the goal of 13 loans. In addition, seven loans were continued from the prior year. Though the City did not make the number of loans that were predicted, the size of the loans that were made was larger than what had been anticipated, averaging \$36,000 rather than the \$10,000 originally planned. For the loans that have been completed, the job creation and/or retention goals that were agreed upon were met resulting in 68 new or retained jobs.

## Housing

### Funds Spent and Accomplishments

Housing activities remain a high priority in the Annual Plan and in the activities of the City of Davenport. Please note that for the purposes of this report, the Housing category includes some housing activities, such as shelters and transitional housing that are in fact counted by HUD as public services. However, to avoid duplicating totals, in this report only non-housing related public services are included on the Public Services category; all housing related activities are included in the Housing section.

CDBG housing activities account for approximately 59% of all Year 39 expenditures and approximately 45% of all beneficiaries. It is important to note two things when considering these totals:



Through the HOME Program, the City funded the construction of a new home in Davenport being built by Habitat for Humanity. Here, the future homeowner and her children breaks ground on her new home.

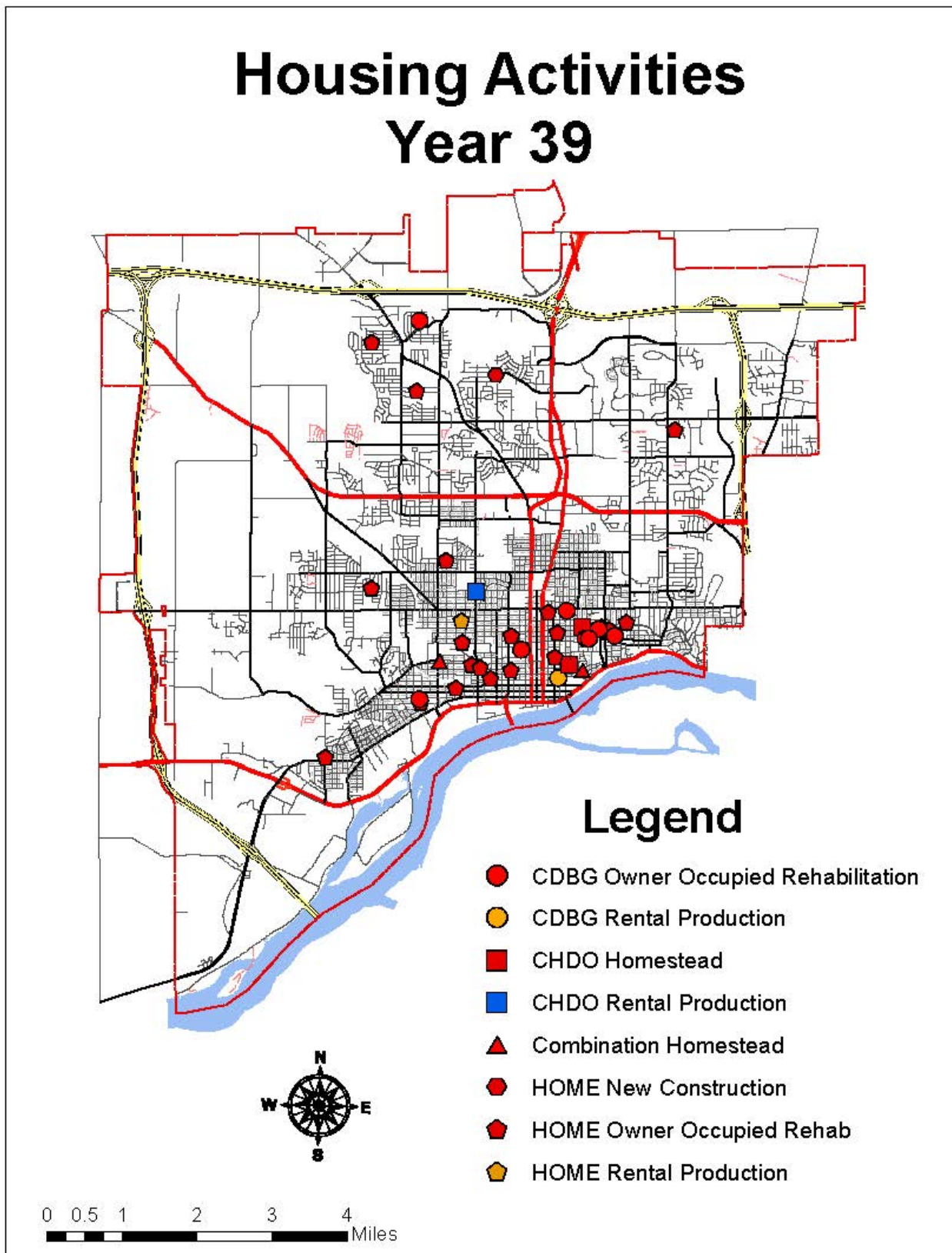
- Housing beneficiaries for Federal programs are counted by household and not by individuals. Because each household typically consists of more than one person, and sometimes many more than one person, the actual number of individuals who benefit from housing activities is many times higher than represented by the total beneficiaries for the CDBG program. For example, The City of Davenport's Housing Rehabilitation Program served 9 households in Year 39, but those households were made up of 19 people, including one elderly person and ten children. Extrapolating those numbers to all housing activities, if each household is comprised of approximately 2.5 people, as many as 3,585 individuals may have been served in this category.
- Housing activities benefit neighborhoods as well as individuals by improving the look and character of an area and by preventing neglected and abandoned properties from remaining eyesores in the community.

This year, CDBG housing activities included loans and grants for acquisition and rehabilitation of homes; programs to educate potential homebuyers and provide funds for down payments; funding to make home modifications that enable physically handicapped individuals to remain in their homes; and funds for the operation of homeless and domestic violence shelters in Davenport.

In all, these programs served a total of 1,434 individuals and households, and approximately \$1,133,445 in CDBG funds were expended toward these activities.

In addition to CDBG activities, the City of Davenport receives HOME funding to provide affordable housing units. This year, \$644,766 in HOME funds was expended to assist in the construction or rehabilitation of 25 units of affordable housing with 11 more units underway.

On the following page is a map of all CDBG and HOME housing related activities, including City, sub recipient, and CHDO activities.



## Specific Housing Objectives

Through the HOME and CDBG Programs, the City and its subrecipients assisted 78 homeowner households in Davenport with direct financial assistance in the form of loans or grants. An additional five HOME assisted rental units, 1 HOME new construction unit, 2 CHDO Homesteads and 4 City Homesteads are underway. Ninety six Davenport households were assisted through United Neighbors' DREAM homebuyer counseling and 123 were assisted through Neighborhood Housing Service's revolving loan fund and related activities. Through the Section 8 and Public Housing programs, the City assisted 842 renter households. Eight renter households in Davenport were given relocation assistance with expenses incurred as a result of having their existing residence tagged by the City as uninhabitable due to code violations and health hazards. The following table includes completed CITY HOME and CDBG projects, as well as City provided rental assistance:

|          | Extremely Low-Income<br>(0-30% MFI) |      |       | Low-Income<br>(30-50% MFI) |      |       | Moderate Income<br>(50-80% MFI) |      |       | Total |
|----------|-------------------------------------|------|-------|----------------------------|------|-------|---------------------------------|------|-------|-------|
|          | CDBG                                | HOME | S8/PH | CDBG                       | HOME | S8/PH | CDBG                            | HOME | S8/PH |       |
| Owners   | 2                                   | 3    | 0     | 4                          | 5    | 0     | 3                               | 7    | 0     | 24    |
| Renters* | 6                                   | 4    | 655   | 2                          | 0    | 165   | 0                               | 0    | 22    | 854   |
| Total    | 8                                   | 7    | 655   | 6                          | 5    | 165   | 3                               | 7    | 22    | 878   |

\*Owners category includes 1 completed City Urban Homesteads with multiple funding sources that included both CDBG and HOME. Though they have multiple funding sources, they were included only in the CDBG category to avoid duplication.

\*\*\*"Renters" category includes Section 8, Scattered Site Public Housing, The Heritage, completed CDBG and HOME rental units and Relocation.

Although the City does not target assistance to low-income households, the City attempts to assist as many low-income households as possible. Through the HOME Program, the City completed 4 renter-occupied housing units of which all met the Section 215 definition. Through the Section 8 and Public Housing Programs, the City provided housing units that meet the Section 215 requirements to 842 renters.

The City of Davenport does not target assistance to "worst-case" housing needs (those households making less than 50% of the area median family income (MFI) and paying more than 50% of their income on housing and/or live in substandard housing). Despite not targeting households with "worst-case" housing need, the City utilized CDBG and HOME funds to complete 14 owner projects and assist 832 renter households whose household income was 50% MFI or less. Rental housing activities (including Public Housing and Section 8) are subject to limits on the amount of rent (including utilities) that can be charged. Owner-occupied housing activities take into account the household income and debt ratio for calculating payments.

The City of Davenport did not fund "bricks and mortar" housing programs for persons with disabilities. However, the City did fund Vera French Mental Health Center which provides case management that allows those with severe mental illness to live independently in permanent supportive housing units. Through Vera French, 27 individuals with severe mental illness were assisted with housing.

Below is a summary of housing rehabilitation units and funding sources.

### Rehabilitation

|           |                                                                                                                                                                   |
|-----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| \$966,984 | – City Housing Rehabilitation Program, obligated loans for 29 single family households, 3 urban homesteads and 1 rental project, (\$322,218 CDBG, \$644,765 HOME) |
| \$275,447 | – Neighborhood Housing Services, Inc., CDBG RLF, assisted 5 households through rehabilitation and purchase/rehab (\$275,447 CDBG)                                 |
| \$45,000  | – United Neighbors, Inc., Accessibility Program, assisted 18 households (\$45,000 CDBG)                                                                           |

## Housing Needs

Through the City of Davenport, CDBG and HOME funded housing programs fostered and maintained affordable housing and met the needs identified in the Consolidated Plan. CDBG was used to fund the City's Office of Housing Rehabilitation programs (CDBG Housing Rehabilitation Program, Relocation Program, and Emergency Assistance). CDBG funded two nonprofit organizations that provided housing rehabilitation and homeownership opportunities. These nonprofits were Neighborhood Housing Services, Inc. (Loans/Grants) and United Neighbors (DREAM Program and Accessibility Program).

HOME and CDBG funds were used for the City's Office of Housing Rehabilitation's Urban Homestead Program to provide homeownership opportunities to low and moderate income households. Housing Rehabilitation worked with Community Housing Development Organizations (CHDOs) and other nonprofits to develop affordable rental units through HOME Rental Production projects.

Through the City's Office of Assisted Housing, both federal and City funds were used for the upkeep and maintenance of the 42 Scattered Sites Public Housing Units. The Heritage was funded through Section 8 New Construction. Upkeep and maintenance of the Heritage and Scattered Sites Public Housing Units were provided by City of Davenport Facilities Maintenance. The Office received a Capital Fund Grant to replace floor coverings, update paint, perform HVAC maintenance, and provide lawn and pest control services. A Public Housing duplex was also brought up to today's Uniform Accessibility standards.

### Affirmatively Furthering Fair Housing

In March 2013, Davenport's City council accepted an updated version of the Analysis of Impediments to Fair Housing that was created by a consultant hired jointly with the nearby cities of Rock Island and Moline. The City is currently reviewing what steps can be taken to address the issues identified. One impediment that was identified in the Year 39 annual plan was the lack of affordable accessible rental units in the City. Both the City's Public works department and the City of Davenport's Civil Rights Commission evaluate plans for new construction rental projects to ensure that accessibility features are included. In addition, the City encourages developers to include accessible units in their developments when funded with HOME or CDBG dollars. Currently the Jackson Renaissance rental project is nearing completion. The developer has worked with the Iowa Finance Authority to provide lower countertops and sinks, accessible showers, and other accessibility features in many of their units. In addition, the City is currently funding another rental project, 5<sup>th</sup> Street Lofts, with State funding that contains accessible rental units through the CDBG-DR program.

### Affirmative Marketing

This section reports on the effectiveness of the City's efforts to provide information and attract eligible persons in the housing market to the available housing.

The Urban Homestead Program marketing efforts were citywide with emphasis in areas where low and moderate income households reside. Advertisements were placed in the major local newspaper and public service announcements were provided to local print and broadcast media. The houses available for sale were posted on qcsbo.com, a local website advertising available properties to those who are seeking to buy homes without going through a realtor. The City's television channel broadcast a video clip and information about the homesteads and the application process. Television news broadcasts and newspaper articles featured the program. Fliers were mailed to a waiting list of people who had expressed interest in the program since the last time the City offered it. Fliers were also distributed to agencies serving low and moderate-income households. The Office of Assisted Housing mailed Urban Homestead Program information to the City's Public Housing clients. Detailed instructions and the application were posted on the City's website. In addition, direct mailings were made to anyone requesting program information. Program information is currently listed in United Way's 211 information and referral service website database, which links individuals to housing services and programs.

In Year 39 the City continued to fund the Urban HOMEstead Program. One City Urban Homestead was completed during Year 39 and four HOMEsteads are underway and anticipated to be completed during Year 40. An additional one CHDO HOMEstead was completed during Year 39, with two more CHDO HOMEsteads underway. The HOMEstead selection

criteria included meeting income guidelines, positive credit history, income stability, housing expense ratio, and long-term debt ratio.

All landlords receiving federal funds for rehabilitation are required to register any vacant units with the City's Office of Assisted Housing. Units are also included in the United Way *InfoLINK* housing database. All rental housing developments that have been funded with CDBG or HOME and are still being monitored for affordability are also required to register their properties on the State of Iowa's housing website, [www.iowahousingsearch.org](http://www.iowahousingsearch.org).

## Barriers to Affordable Housing

No specific barriers to affordable housing relating to City of Davenport policies or codes were identified in the Annual Action Plan; however, the City has taken steps to improve services and address safety issues for residents.

Davenport Fire Department, Community Services Division (CSD) – CSD continued to inspect all rental housing and administer the housing code in order to ensure minimum quality standards for rental housing and properties. CSD has reorganized the division to provide consolidated enforcement of all zoning, rental, and nuisance codes. The reorganized division should positively impact the quality of life of all Davenport residents, particularly those seeking safe, affordable, quality housing.

## Anti-Displacement and Relocation

The City acquired one owner occupied home this year. The sale was voluntary and the threat of eminent domain was not used. Therefore, the owner was not eligible for relocation costs. The owner was compensated above the fair market value for the property as a result of negotiations and an appraisal. The home is in an area comprised of vacant and dilapidated homes and lots that the City intends to redevelop over the next few years. The home will be rehabilitated to improve the neighborhood and sold to an income eligible household during Year 40. The City also demolished nine vacant or abandoned single family homes through the Neighborhood Stabilization Program. The vacant structures were substandard, unsafe for occupancy, and contributed to neighborhood blight. Rehabilitation programs involving owner occupied property did not result in any displacement. These rehabilitation activities were initiated by the owners of the properties who applied to the City or nonprofits for assistance to correct substandard conditions, improve energy efficiency of dwellings, and make general improvements.

## HOME Program

### HOME Annual Accomplishments



The interior of one of the affordable rental units at Harrison Lofts, a mixed income residential project on an infill lot in the center of Davenport.

The Consolidated Plan shows a priority for extremely low, low, and moderate income (0-80% MFI) renter and owner household housing needs. Projects completed with HOME funds benefit these households by increasing the supply of affordable housing units through two City of Davenport Office of Housing Rehabilitation programs. Affordable homeownership opportunities are provided to households at or below 80 percent of the median family income through the Urban Homestead Program. Affordable rental units are created through the HOME Rental Production Program and depending on the project may be available to persons and families leaving transitional housing programs or households needing affordable housing including persons with special needs.

Below are the completed HOME projects, type of project, total of all HOME funds expended and households assisted by income and ethnic background. Funds shown for these projects may include dollars expended in previous years.

#### Completed Projects

| Project                                  | Type           | Amount of HOME \$ | Number of Households | 0 - 30% MFI | 31-50% MFI | 51-80% MFI | White     | Black    | Other/ Multi-racial | Hispanic |
|------------------------------------------|----------------|-------------------|----------------------|-------------|------------|------------|-----------|----------|---------------------|----------|
| CHDO HOMEstead                           | Owner-Occupied | \$37,500          | 1                    | 0           | 1          | 0          | 1         | 0        | 0                   | 0        |
| City Urban Homestead                     | Owner Occupied | \$0               | 0                    | 0           | 0          | 0          | 0         | 0        | 0                   | 0        |
| Owner Occupied Rehab (Various Addresses) | Owner Occupied | \$466,986         | 14                   | 3           | 4          | 7          | 12        | 2        | 0                   | 2        |
| Rental production                        | Rental         | \$100,000         | 4                    | 4           | 0          | 0          | 4         | 0        | 0                   | 0        |
| <b>Total</b>                             |                | <b>\$604,486</b>  | <b>18</b>            | <b>7</b>    | <b>5</b>   | <b>7</b>   | <b>17</b> | <b>2</b> | <b>0</b>            | <b>2</b> |

The following table identifies HOME funds (both entitlement and program income earned) expended during this program year for completed projects and those in progress.

| Description           | FY 2013 Expenditures |
|-----------------------|----------------------|
| Administration        | \$42,836             |
| CHDO                  | \$136,722            |
| HOMEstead             | \$30,940             |
| Rental Rehabilitation | \$70,000             |
| New Construction      | \$0                  |
| Owner Occupied Rehab  | \$364,268            |
| <b>Total</b>          | <b>\$634,683</b>     |

#### HOME Loans and Other Reserves

The current HOME loan portfolio stands as follows:

|                               | Loans Outstanding | Principal Balance  |
|-------------------------------|-------------------|--------------------|
| CHDO                          | 6                 | \$8,000            |
| Owner Occupied Rehabilitation | 87                | \$2,108,350        |
| Urban HOMEstead Program       | 18                | \$833,896          |
| Rental Production             | 44                | \$6,025,202        |
| <b>Total</b>                  | <b>155</b>        | <b>\$8,975,448</b> |

#### HOME Match Report

The HOME Match Report is on page 38. The HOME Program requires a 25% match for federal funds. This year, the City was granted a 50% match liability reduction due to economic factors discussed on page 4. The City of Davenport calculates HOME match liability based on HOME funds drawn during its program year (July 1-June 30). The City reports HOME match contributions for completed projects during the program year. This year, the City of Davenport exceeded its match requirement.

#### HOME Annual Report and Section 3 Report

This form indicates the contracts executed by the City with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs) for completed HOME projects. The report can be found on page 39.

The Section 3 report on the number of job training, employment, and contracting opportunities for low income persons that were generated by HUD investments through the HOME Program can be found on page 41.

#### Outreach to Minority and Women Owned Businesses

The City of Davenport let bids for two Urban Homestead projects for the HOME program during Year 39. A competitive Request for Proposals process was followed as required by the City's procurement process through the purchasing

department. Agencies and developers receiving HOME funds are encouraged to use minority and women owned businesses for subcontracts. The HOME Annual Report on page 39 identifies the number and value of subcontracts awarded to minority and women owned businesses for HOME funded activities.

#### **HOME/American Dream Down Payment Initiative (ADDI)**

The City of Davenport is not a recipient of ADDI funds. However, the City does use HOME funds to assist homebuyers through the Urban Homestead and CHDO HOMEstead Programs.

## Public Housing

### Public Housing Strategy

Public Housing Improvements – The City’s Office of Assisted Housing participated in the Capital Fund Grant program, using those funds to replace floor coverings, update paint, update accessibility features, perform HVAC maintenance, provide lawn and pest control services.

Resident Initiatives – (Anti-Drug Strategy) the Office of Assisted Housing obtains criminal background histories from Iowa Court records as part of the tenant selection process and denies those applicants with violent or drug-related criminal backgrounds. For applicants who have lived in states other than Iowa, to the extent possible, staff obtains criminal histories from those states, also. The OAH terminates the leases of those tenants involved in violent or drug-related criminal activity.

The OAH continues to maintain open communication with all public housing residents in order to involve tenants in the decision-making process, especially in areas that directly affect the residents.

Homeownership program information is available to Public Housing residents. OAH has provided landlord and credit references with respect to rental history for those residents applying for mortgages. Additionally, families who meet the minimum income guidelines are referred to the City’s Urban Homestead Program.

The Assisted Housing Manager serves on the QC DollarWise Board of Directors. QC DollarWise is an organization devoted to promoting financial literacy. OAH staff also actively participates in a group called Opportunities for Quad Citians, an organization devoted to ending the cycle of poverty for low income families. Two Public Housing residents and one Section 8 resident have also agreed to be voluntary participants in this group.

InfoLINK – All Office of Assisted Housing programs' information was available in *InfoLINK*'s on-line network that is a database of available housing and housing programs used Quad City-wide.

## Homelessness Prevention and Homelessness

### Homeless Needs

The City of Davenport provided CDBG assistance to Family Resources’ Domestic Violence Shelter and The Salvation Army Family Service Center, as well as Humility of Mary Shelter. Family Resources provides emergency shelter to victims of domestic violence. During Year 39, the DV Shelter provided shelter to 723 area residents including 461 Davenport residents (adults and children). Salvation Army provided shelter to 407 individuals, of which 246 were Davenport residents. Humility of Mary Shelter provided shelter to 567 individuals, of which 194 were Davenport Residents.

CDBG funding was also provided to Humility of Mary Housing (HMH) and Vera French Community Mental Health Center (Vera French) for transitional and permanent supportive housing. HMH assisted 240 individuals (of whom 223 were Davenport residents) with transitional supportive housing. Vera French assisted 27 individuals (all of which are Davenport residents) with severe mental illness with permanent supportive housing.

Additionally, the Scott County Continuum of Care partner agencies (SCCC) received HUD Continuum of Care Program funding through the Iowa Balance of State Continuum application submitted by the Iowa Finance Authority. The SCCC received a total of \$1,079,394 HUD Continuum of Care Program funding for supportive services, transitional housing, and permanent supportive



Meals are served at the Salvation Army Family Service Center, one of the non profit public service agencies funded with CDBG in Davenport.

housing for individuals and families experiencing homelessness as follows:

#### Permanent Supportive Housing Program

- Humility of Mary Shelter (as Lead Agency)
  - ✓ \$162,542 Permanent Supportive Housing Program serving persons experiencing homelessness with disabilities (this grant is shared between Humility of Mary Shelter, Humility of Mary Housing, and Vera French Housing Corporation);
  - ✓ \$70,717 *Housing First Program* for persons experiencing chronic homelessness with disabilities;
- Vera French Housing Corp
  - ✓ \$41,915 Permanent Housing for persons with serious mental illness.

#### Shelter Service Coordination Program

- Humility of Mary Shelter
  - ✓ \$224,220 Shelter Service Coordination for persons needing emergency shelter.

#### Transitional Housing Program

- Humility of Mary Shelter, Inc.
  - ✓ \$501,440 Transitional Housing Program for adults, families, and unaccompanied youth (this grant is shared by Humility of Mary Shelter, Inc., Humility of Mary Housing, Inc., Bethany for Children and Families, DeLaCerde House, and The Salvation Army Family Service Center);
- Humility of Mary Housing, Inc.
  - ✓ \$38,264 Transitional Housing for single parents and their children;
- Family Resources, Inc.
  - ✓ \$40,296 Transitional Housing for individuals and families experiencing domestic violence.

Several agencies also received funding for emergency shelter and transitional housing operations through the State Homeless Assistance Program, which encompasses the federal Emergency Solutions Grant (ESG) Program and the Shelter Assistance Fund (SAF). Humility of Mary Shelter, Inc. received funding for emergency shelter operations through the ESG funding. Humility of Mary Housing, Inc. received funding for transitional housing operations through the ESG funding. Additionally, Humility of Mary Shelter, Inc. received funding from the U.S. Department of Veteran Affairs through their Grant Per Diem program to provide temporary supportive housing and services for eligible homeless veterans.

### Specific Homeless Prevention Elements

Services and supportive assistance are often necessary to prevent low-income persons from becoming homeless. Assistance may be required to help individuals and/or families remain in their homes and avoid eviction, manage a crisis while participating in a program, or avoid returning to shelters or transitional housing. Examples of assistance include rent deposits, assistance during emergencies, child care, utility assistance, case management, referrals, support while transitioning from Temporary Assistance for Needy Families into employment positions, services to prevent foreclosures, home repairs, etc.

In November 2011, Humility of Mary Shelter, Inc. launched the VALOR Program (Veterans Accessing Long Term Opportunities and Resources) which is directly funded through the Department of Veteran Affairs SSVF (Supportive Services for Veteran Families) grant. This grant allows the VALOR Program to provide direct case management services to assist veterans that are either homeless or at risk of becoming homeless to obtain or stabilize their housing needs. Financial assistance may also be utilized for rent, security deposit, utility assistance, transportation, moving costs and emergency needs. From July 1, 2013 until June 30, 2014, the VALOR Program has assisted a total of 170 individuals: 132 single veterans and 24 veteran families with children (i.e., 38 children total) with obtaining housing or stabilizing a current housing crisis.

## Neighborhood Stabilization Program

The City of Davenport received \$1,547,741 in Neighborhood Stabilization Program (NSP1) grant funds through a sub-grant from the State of Iowa. These funds were used to assist homeowners and to provide affordable rental opportunities. Through this program, 39 individuals were assisted with the acquisition and/or rehabilitation of foreclosed properties in Davenport. NSP1 had continued to generate program income for the City, more than \$100,000 to date. These funds will be used to demolish additional blighted properties and, if funds are available, rehabilitate homes for sale through the Urban Homestead program.

In addition to NSP1 funds, Davenport applied for and was granted \$653,721 in NSP3 funds through the State of Iowa. Through the NSP3 grant, the City demolished nine blighted vacant properties in Davenport and assisted a developer with the construction of a multifamily rental building on the site of a building that burned down while in foreclosure. Construction of this new rental property (called Harrison Lofts) was completed in fall of 2013. In addition to the initial NSP3 grant, the City of Davenport was offered an additional NSP3 grant of \$121,323, which became available after another city in Iowa was unable to commit the funds prior to the deadline. This additional grant was used to cover unanticipated expenses that arose during the construction of the Harrison Lofts project. Harrison Lofts consists of 60 units, 18 of which are assisted with NSP3 funds and available to very low, low, moderate and middle income households.



Harrison Lofts, an \$11 Million infill redevelopment project funded in part with Neighborhood Stabilization Program Funds as well as Low Income Housing Tax Credits, opened in December 2013.

## **Lead Based Paint**

The Office of Housing Rehabilitation continues to offer training for area residents concerned with lead-based paint issues. The City has three certified Lead Inspectors/Risk Assessors on staff and uses an X-Ray Fluorescence analyzer to test painted surfaces in City rehabilitation projects as well as any project funded under the Lead Hazard Control Grant. The City continues to subsidize the training of individuals as “Lead Safe Renovators and Abatement Contractors” through the Lead Hazard Control Grant. Under this program a total of 424 people have been trained in lead safe work practices.

The City of Davenport was awarded their second consecutive grant in October 2011 from the HUD Office of Healthy Homes and Lead Hazard Control. The period of performance for the current grant will end in October 2014 but the City is currently discussing the possibility of a one-year extension with HUD. The City has expended \$694,131.60 of the \$2,475,000 grant it received for the City’s lead program. Under the program the City performs lead hazard remediation in owner occupied single family homes and privately owned rental units. The grant has addressed lead hazards in 45 units to date in households of low to moderate income families with children under the age of six years. As part of the Lead Hazard Control Program, the City received \$100,000 to address Healthy Homes related issues. A portion of these dollars will provide necessary training for risk assessors to identify Healthy Homes hazards while conducting lead risk assessments at properties. The remaining dollars will be used to address the issues found during the inspections such as radon, asbestos, pests, and mold.

## Public Services

### Funds Spent and Accomplishments

Public Service activities are perhaps the most well-known of all the activities of the City of Davenport. Please note that for the purposes of this report, the Public Service category includes only non-housing related public services. Some housing activities, such as shelters and transitional housing, are in fact counted by HUD as public services and are included under the Public Services cap. However, to avoid duplicating totals, in this report only non-housing related public services are included on the Public Services category; all housing related activities are included in the Housing section.

CDBG non-housing related public services account for approximately 5% of all Year 39 expenditures and approximately 46% of all beneficiaries. It is important to note two things when considering these totals:

- Public Service beneficiaries for Federal programs are counted by the individual and not by household. As a result, the number of individual beneficiaries for public services would on first glance appear to be much higher than housing beneficiaries. However, because each household typically consists of more than one person, and sometimes many more than one person, the actual number of individuals who benefit from housing activities is many times higher than represented by the total beneficiaries for the CDBG program. Anecdotal numbers from City programs indicate that each household contains on average three individuals.
- Public service activities are capped by Federal regulation at 15% of total CDBG funds (entitlement grant plus program income). Though the non housing related public services represented in this section account for only about 5% of expenditures, when housing related public services from the Housing section of this report are added in the total expenditure on HUD designated public services amounts to \$272,219 or 11.93% of this year's available funds, which is under the regulatory cap.



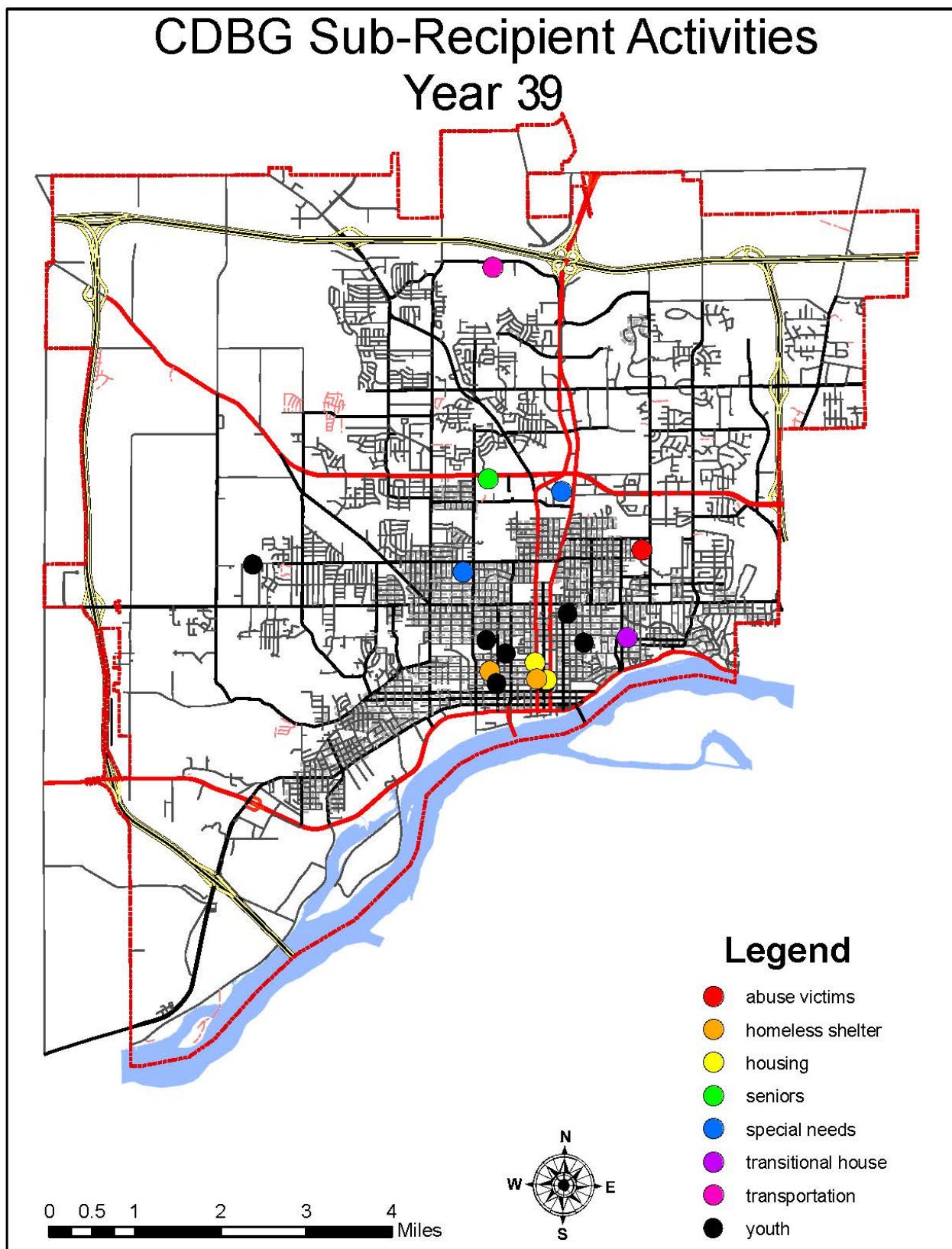
Boys & Girls Club received CDBG funds to operate an after school program in Davenport.

This year, CDBG non-housing related public service activities included programs for youth and senior citizens, counseling for victims of rape and sexual assault, case management for individuals suffering from HIV/AIDS; and a job access transportation program.

In all, these programs served a total of 1,697 individuals and households, and approximately \$156,978 in CDBG funds were expended toward these activities. Please see the Housing section of this report on page 13 to see information about homeless and domestic violence shelters assisted with CDBG funds. These activities are counted in the public services cap for HUD purposes, but are housing related and therefore located in the Housing section.

On the following page is a map of all CDBG public service activities.

MAP: Sub-recipient Activities Year 39



## Economic and Community Development

### Funds Spent and Accomplishments

As mentioned previously, there has been continued interest and participation in the Small Business Loan Program and Downtown Davenport Jobs Program.

In all, these programs granted a total of 9 new loans in Year 39 which are expected to create or maintain 48 jobs. Approximately \$281,215 in CDBG funds were expended toward these activities. In addition, City Staff continued to manage 7 loans created in prior program years to completion, which represent 20 proposed jobs created or maintained.

In addition to direct assistance to businesses, the ED staff has undertaken a number of other activities to spur development in the City:



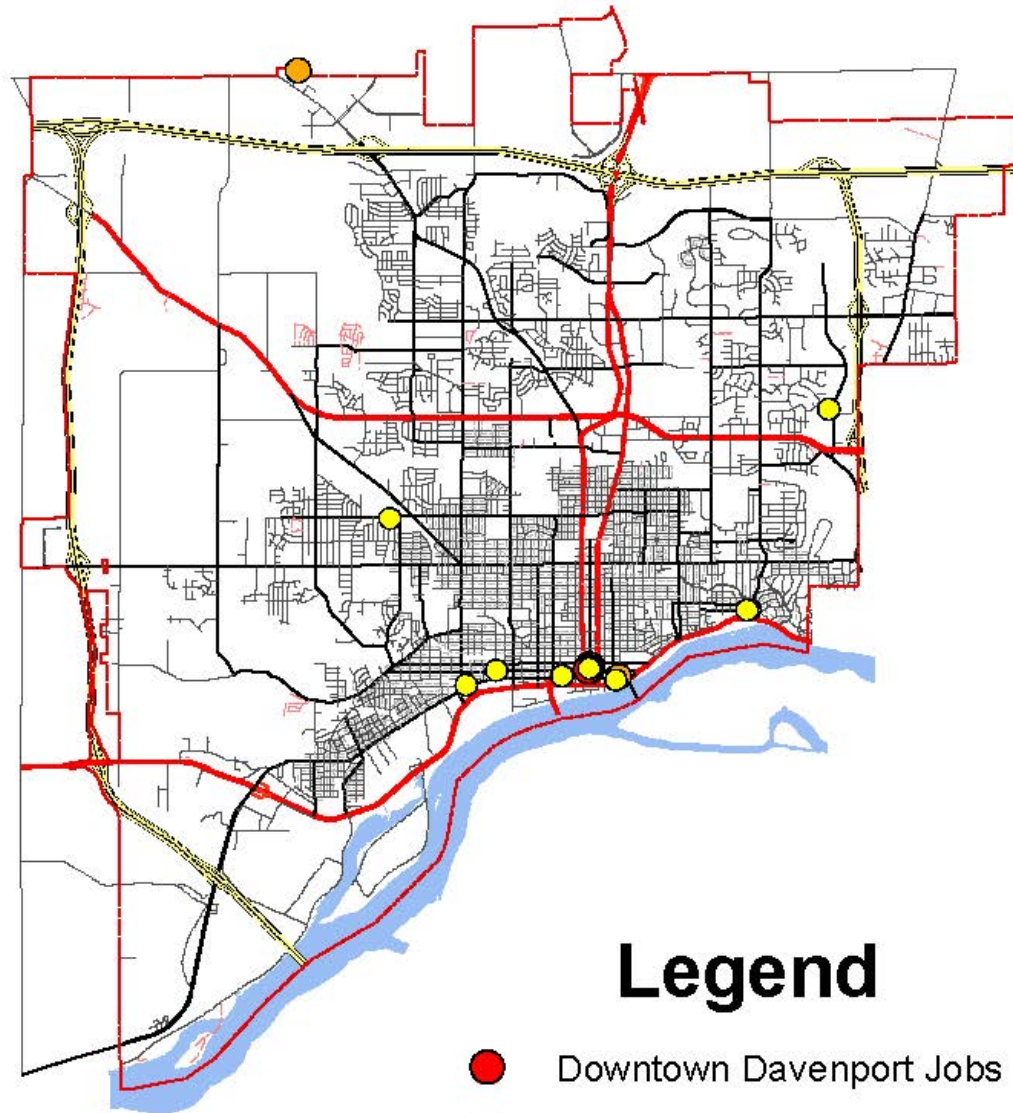
Abernathy's, a vintage clothing and housewares store in Downtown Davenport, was a recipient of a small business loan funded with CDBG.

- Independent of CDBG funds, the City worked with four local manufacturing companies this year as they expanded their facilities here in Davenport. Using a combination of State incentives and/or property tax exemption, these companies will create 61 new jobs with a combined capital investment of over \$14.4 million.
- The City's urban core has seen a great deal of revitalization over the last several years. This year, the City was able to leverage CDBG funds through several different programs to take a large vacant building and transform it into a fully occupied, vibrant building on a busy corner in Downtown Davenport. The City used non-federal funds to help the developer update the building, while CDBG funds were leveraged through the Small Business Loan funds and Downtown Davenport Jobs funds were used to help three new businesses locate in the building.

- Through a partnership with the local Small Business Development Center, the City has offered scholarships to small business loan clients who take a 5 week Small Business Certificate class.
- The Urban Revitalization Tax Exemption (URTE) program has been and continues to be one of the City's best economic development tools. For the 2014 round of URTE, the City processed 129 projects representing a total private investment of over \$86 million. Of the projects, 28 were commercial or industrial projects and 101 were single family or commercial residential properties. The URTE program works directly with the City's HAPPEN, Owner Occupied Rehab and Enterprise Zone programs to lessen the burden of higher taxes that often come with home improvement projects.

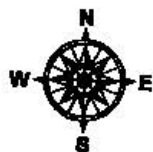
On the following page is a map of all CDBG economic development activities. Activities are concentrated in the downtown area for several reasons: first, there is a lot of development occurring in the downtown, making it an attractive area to locate a business, and second, it is the focus of the Downtown Davenport Jobs program.

# Economic Development Activities Year 39



## Legend

- Downtown Davenport Jobs
- Economic Development
- Small Business Loan Program



0 0.5 1 2 3 4 Miles

## Meeting Underserved and Special Needs

### Actions Taken to Address Obstacles to Meeting Underserved Needs

The Consolidated Plan for 2010-2014 listed a number of obstacles to meeting underserved needs. The following information lists obstacles and the actions that addressed them funded through CDBG and HOME.

#### *Inability to access affordable housing*

- Action: The City's Housing Rehabilitation Program provided 0% to 3% loans for rehabilitation of owner occupied homes. The loan payments were adjusted to a household's capacity to pay. This year 28 households undertook or completed rehabilitation projects funded with either CDBG or HOME.
- Action: Neighborhood Housing Services, Inc. assisted five low- and moderate-income households with CDBG acquisition/rehab loans or grants.
- Action: The City collaborated with non-profit developers to complete one CHDO HOMEstead and one City HOMEsteads. All of these projects provide affordable homeownership opportunities. Additionally, four Urban HOMEsteads are underway and two CHDO HOMEsteads are underway.
- Action: The DREAM Program provided down payment and closing cost assistance to 24 households.
- Action: United Neighbors and Neighborhood Housing Services provided classes for homeownership, including credit counseling or homeownership counseling. 219 individuals attended the homeownership classes or received counseling.

#### *Lack of housing and services for underserved groups: including homeless, transitional housing clients, and people with special needs*

- Action: Vera French Community Mental Health used CDBG funds, to provide 27 individuals with permanent supportive housing for people with mental illness.
- Action: Humility of Mary Housing used CDBG funds to assist 240 individuals (223 of which are Davenport residents) with supportive transitional housing for single parent families.
- Action: United Neighbors, Inc. used CDBG funds to assist 18 individuals with home modifications that enable physically handicapped residents to remain in their homes.

#### *Lack of knowledge of needs of underserved*

- Action: The City of Davenport continued to encourage participation by underserved groups such as the elderly, persons with physical or mental disability, and persons with HIV/AIDS. Information about meetings is sent to local agencies that assist underserved groups.

#### *Reluctance of landlords to participate in the Section 8 program*

- Action: The City's Office of Assisted Housing provides information and outreach to landlords about the Section 8 program.

### *Lack of tenant accountability/adequacy*

Action: Through the City's Community Services Division the Crime-Free multi housing program and landlord training programs were continued. In addition, the City has consolidated code and nuisance enforcement under one department, which should enable the city to respond to and track nuisance complaints more easily and comprehensively.

### *Inadequate resources for individuals attempting to start a small business (e.g. education, language, and access to capital)*

Action: The City's Small Business Loan Program (SBLP) has been active for four years and has seen continued interest. The SBLP is available Citywide and helps businesses of 50 or fewer employees by providing funds activities such as working capital for start up and expansions, building acquisition and machinery and equipment. In order to qualify for the SBLP a business must show the benefit to low to moderate income persons. Businesses can qualify the following ways:

- The owner of the company must be a low to moderate income person
- The business must be creating jobs for low to moderate income persons
- The business must be retaining jobs for low to moderate income persons

In the past year, the City has assisted 6 small businesses with our SBLP. Overall the City made a total of \$112,000 in loans which helped to leverage approximately \$231,400 in private funding. These 6 companies have committed to create 7 full time equivalent positions.

In addition the City works with and refers individuals starting small businesses to the Small Business Development Center, the Quad Cities Chamber of Commerce and the New Ventures Center (an incubator for small businesses).

The Downtown Davenport Jobs (DDJ) program has also been active for the past four years. The DDJ Program is an incentive for businesses to create new jobs in the core downtown area of Davenport. Businesses must be adding new jobs, not simply moving them from another portion of Davenport to downtown. In order to qualify businesses must have at least 51% of the positions held by low to moderate income persons at time of hire. This program has assisted existing businesses as well as being a key part of many new businesses. DDJ provides a \$3,000 0% interest loan over five years or a \$1,000 grant for every new full time equivalent employee hired. Companies are given two to three years to create the jobs.

In the past year, the City has assisted 2 businesses with the DDJ program. Overall the City made a total of \$114,000 in the form of a 0% interest loan which helped to leverage approximately \$714,784 in private funding. This company has committed to create 1 full time equivalent position.

In addition as previously mentioned, the City assisted a manufacturing business with a \$100,000 CDBG Economic Development Loan to expand in Davenport. That business is expected to create 3 new positions over the next two years and retain an additional 2 positions.

### *Lack of peer review process for persons starting businesses to discuss ideas with successful business owners*

Action: The City has a mutually beneficial working relationship with the local Small Business Development Center (SBDC). Small Business Loan (SBLP) applicants are now recommended to visit with the Director of the SBDC prior to submitting an application for the SBLP. By sitting down with the SBDC prior to submitting their application, applicants have a better understanding of financial aspects of owning their own small business. This process allows the applicants to have a more comprehensive and realistic view of their business, and has increased the quality of applicants to our SBLP.

Another aspect of the City's partnership with the SBDC is to help SBLP applicants who are on the cusp of being approved receive more business knowledge by providing scholarships to attend the SBDC's Small Business Certificate Program. After completion of the Certificate Program, the applicant is then approved for a SBLP loan. In FY 14, we had two loan clients go through this program, and they spoke very highly of the knowledge and skills they learned throughout the process. They were very grateful for the opportunity to take the certificate classes through the scholarship program offered by the City.

*Neighborhood groups lack empowerment needed to keep neighborhoods clean, neat, and crime free*

**Action:** The City of Davenport has continued the Neighborhood Empowerment and Wellness (NEW) process throughout the City. There were several additions of formally recognized neighborhoods by the City Council. The second and third neighborhood plans (planning areas 4 & 12, respectively) were completed, adopted by City Council, and are currently in the Implementation Stage. Planning area 4 includes five low-mod income census block groups within the neighborhoods surrounding St. Ambrose University and Historic Washington St. in central Davenport. Planning area 12 includes two low-mod income census block groups within the residential, commercial and industrial areas in north-central Davenport (including Northpark Mall, the Davenport Municipal Airport, and the predominantly low-mod income neighborhoods in between). The planning area steering committees of both were composed of neighborhood leaders from each area and supported by a technical committee of City staff to develop the goals and strategies that will best improve the quality of life and the capacity of those neighborhoods. The Implementation section of each plan details the strategies to achieve those goals, including timelines for prioritization and the responsible parties that will facilitate those accomplishments. The same process will begin within a few months for planning area 3, which is the area south of Locust St., northeast of downtown Davenport and west of the Village of East Davenport historic shopping district. Planning area 3 is also made up of predominantly low-mod income neighborhoods (seven of the eight census block groups within the planning area 3 boundary are low-mod) and a large portion was also recently part of the Weed & Seed strategy area.

**Action:** A significant component of the Weed & Seed strategy is to engage and connect with youth that: live in the neighborhood, attend school in the neighborhood, and/or spend a significant portion of their time within the neighborhood. The Weed & Seed Initiative created the Youth Leadership Academy for high school aged students. Every other week, students from the Weed & Seed Neighborhood attend leadership trainings by a youth coordinator from the Friendly House, ISU Scott County Extension as well as the Weed & Seed Site Coordinator. All youth in the program currently reside in the Weed & Seed neighborhood and attend Central High School. Participants are trained on skills they can take with them the rest of their life including: understanding self, communication skills, problem solving and decision making, and making a difference. Students have participated in two community projects that include establishing a friendship with Friendly House seniors in the neighborhood and reading to pre-school aged kids at the Friendly House.

Also part of the Weed & Seed strategy is the formal establishment of YouthBuild Quad Cities in Davenport. YouthBuild Quad Cities has partnered with Neighborhood Housing Services (NHS) to train at-risk high school students vocational skills in the rehabilitation industry. Students spend half their day at a regular education facility working towards their high school diploma or GED and the other half of the day in the program. Four afternoons a week students work in residential home owned by NHS with a certified carpenter trainer to learn and practice their vocational skills. One day a week, the students spend the afternoon in the classroom developing essential life skills such as resume development, interviewing skills, communication, problem solving, and professional development. Students earn a small stipend for fulfilling all program requirements such as maintaining at least 80% academic and program attendance and completing academic and program tasks at a satisfactory level. All homes rehabilitated are located within the Weed & Seed neighborhood, which is entirely comprised of low-mod census tracts. Upon completion of the homes, they are sold to a low-moderate income individual or family.

The City of Davenport, Weed & Seed, the Police Department, and various non-profits have worked together to

offer 2 Friday Night Sport leagues available free of cost to neighborhood youth and families. For a five week period from January-February 2014, a youth basketball league was offered on Friday nights at the Friendly House. During the month of June, a summer mushball league was offered in Jefferson Park. Over 150 youth and families from the Weed & Seed neighborhood participated in both activities.

The Davenport Weed & Seed Initiative assisted the Friendly House in expanding the Volunteer Income Tax Assistance (VITA) Program at their site. The VITA Program offers free tax help to low- to moderate-income people who cannot prepare their own tax returns. Volunteers assisting people with their returns are certified by the IRS as a VITA volunteer. Throughout January-April 2014, Friendly House experienced a record-breaking year with:

- Total of 899 tax returns completed at the Friendly House (increase of 400 returns from the previous year)
- Total Amount Returned = \$1,093,773 (increase of \$444,618 from the previous year)
- The average cost for a family to have their taxes prepared at a private company is \$120. With approximately 899 returns, families and individuals saved over \$107,880

#### *Lack of economic diversity in the redevelopment of inner city residential areas*

**Action:** The City encourages mixed-income residential developments. The City has used HOME funds to assist developers rehabilitating vacant industrial buildings into mixed-income residential loft-type apartments. In the current year, a former school building and a former warehouse have utilized HOME and CDBG funds pay for renovations into mixed-income housing. Both of these buildings are located in inner city residential areas. The City also used HOME funding to help finance the acquisition of a single family home that will provide five supportive living single room occupancy units for those living with mental illness. This house is in a traditional neighborhood outside of the central city in a census block group that is less than 51% low to moderate income. In addition, an NSP3 assisted with the construction of a mixed income residential building in the central city. The City is also working to prioritize the inventory of city-owned vacant lots. With the input of the planners, city engineers, and various public works officials; the group was able to collectively decide the highest and best-use for each vacant lot. Per that decision, lots have been offered to the public, reserved for infill developed, reserved of right-a-way, or allowed the option o be offered to the public or a community group upon contingencies.

#### *Knowledge of available programs*

**Action:** The City utilizes its cable channel, website, Facebook page, Twitter account, and the newly updated CityWatch Auto Dialer. On the City webpage, information has been collected regarding citizens preferred method of contact regarding the availability city services and programs. The City continues to participate in the United Way's InfoLINK which is accessible through the United Way's website, and by dialing 211 in Iowa. In April of 2014, Davenport held an event focusing on the programs supported by CDBG and HOME funds. The event was hosted at the Freight House, a former warehouse that has been repurposed into a farmers' market, restaurant and event space. The Freight House is in the process of receiving a CDBG funded loan to construct accessibility improvements to make the building more available to residents with different ability levels. In addition to City staff, local and national elected officials, CDBG subrecipients and the media attended the event

City staff continues to provide an abundance of information and resources at neighborhood meetings and public input events. At every meeting facilitated by City staff, a resource table is made available including information from various city departments, local non-profits, the school district and other organizations. The Neighborhood Resource and Problem Solving guide has been mailed to every resident and business in the Weed & Seed area. The guide provides a quick reference for access to services that can deal with a number of issues faced by residents of the central city and empowers

them to take a more proactive role in the betterment of their neighborhoods. The guide is available at various non-profits, businesses, and other community resource centers within the central city, and to any organizations or persons that request copies of the guide. The guide is also available in Spanish and Vietnamese translations as a significant portion of the population within the central city is Spanish and Vietnamese

## Anti-Poverty Strategy

The following CDBG funded programs contribute to the reduction and elimination of poverty:

City's Office of Economic Development – Economic development technical assistance was provided to new and existing businesses. The Small business loan program enables low-and moderate-income business owners to set up or expand their businesses, and the Downtown Davenport Jobs Program enables businesses in the downtown area to create or maintain low to moderate income jobs.

Interfaith Housing, Ltd. – Interfaith Housing staff directed and trained construction laborers through their homeownership program. They also provide Lead Safe Work Practices and Lead Safe Renovator classes to construction workers in the area. Interfaith Housing acquires, rehabilitates, and sells properties to low and moderate income households.

United Neighbors, Inc. and Neighborhood Housing Services – Both agencies provide homeownership classes and counseling to low and moderate income households, which includes credit and budgeting classes, down payment and closing cost assistance, and pre-purchase home inspections.

Friendly House, United Neighbors, Big Brothers Big Sisters, Boys and Girls Club and Project Renewal – These agencies provide youth services to low and moderate income and at-risk youth. These activities include day-care, after school programs and summer programs that enable greater economic activities for their families by providing child-care while low-to moderate income parents are at work. Other agencies provide adult mentors to children in the same demographic.

## Non-Homeless Special Needs

*Information in this section was submitted by organizations providing activities that responded to the housing and supportive service needs of persons who were not homeless but required supportive services (i.e., elderly, frail elderly, persons with disabilities (mental, physical, developmental), persons with alcohol or other drug addictions, and persons with HIV/AIDS and their families).*

*While many persons with special needs may not have been homeless, there was the potential to become homeless, therefore, it was difficult to separate the "non-homeless" housing and support services from those that are listed under Homeless Needs. Many of these services assisted non-homeless persons and prevented homelessness.*

## Elderly and Frail Elderly

Supportive services for the elderly and frail elderly were those that assisted individuals to remain in their homes and remain independent. These services included outreach; nutrition; home repairs; links to services and benefits; chore services; home visits; health maintenance; social activities; and other services. Elderly also benefited through the provision of additional housing units. Elderly and frail elderly people were assisted by the following organizations with funding through CDBG and HOME:

- Center for Active Seniors, Inc. served 656 elderly individuals through its Senior Wellness program.
- United Neighbors assisted 6 elderly households with home modifications.
- City Housing Rehabilitation assisted 2 elderly households with home rehabilitation loans or grants through CDBG.
- City Housing Rehabilitation assisted 4 elderly households with home rehabilitation loans or grants through HOME.
- City Relocation assisted 1 elderly household with moving and security deposit expenses through CDBG.
- Neighborhood Housing Services assisted 1 elderly household with home rehabilitation loans through CDBG.

**Persons with Disabilities (Mental, Physical, Developmental)**

Non-homeless persons with special needs including mental illness, developmental and physical disabilities depended upon affordable housing and array of services to maintain independent living, avoid institutionalization, and/or avoid homelessness. Affordable housing included supportive services linked to acquisition, rehabilitation, or construction of units and/or the provision of rental assistance as well as an accessibility program. Supportive services ranged from intensive treatment on a daily basis, crisis intervention, or periodic support. Examples of services included: evaluation, case management, monitoring, and assistance with daily living skills, medical/psychiatric care, transportation, socialization activities, job training/placement, group activities, other services, and service coordination. The following organizations provided assistance to persons with disabilities with funding through CDBG or HOME.

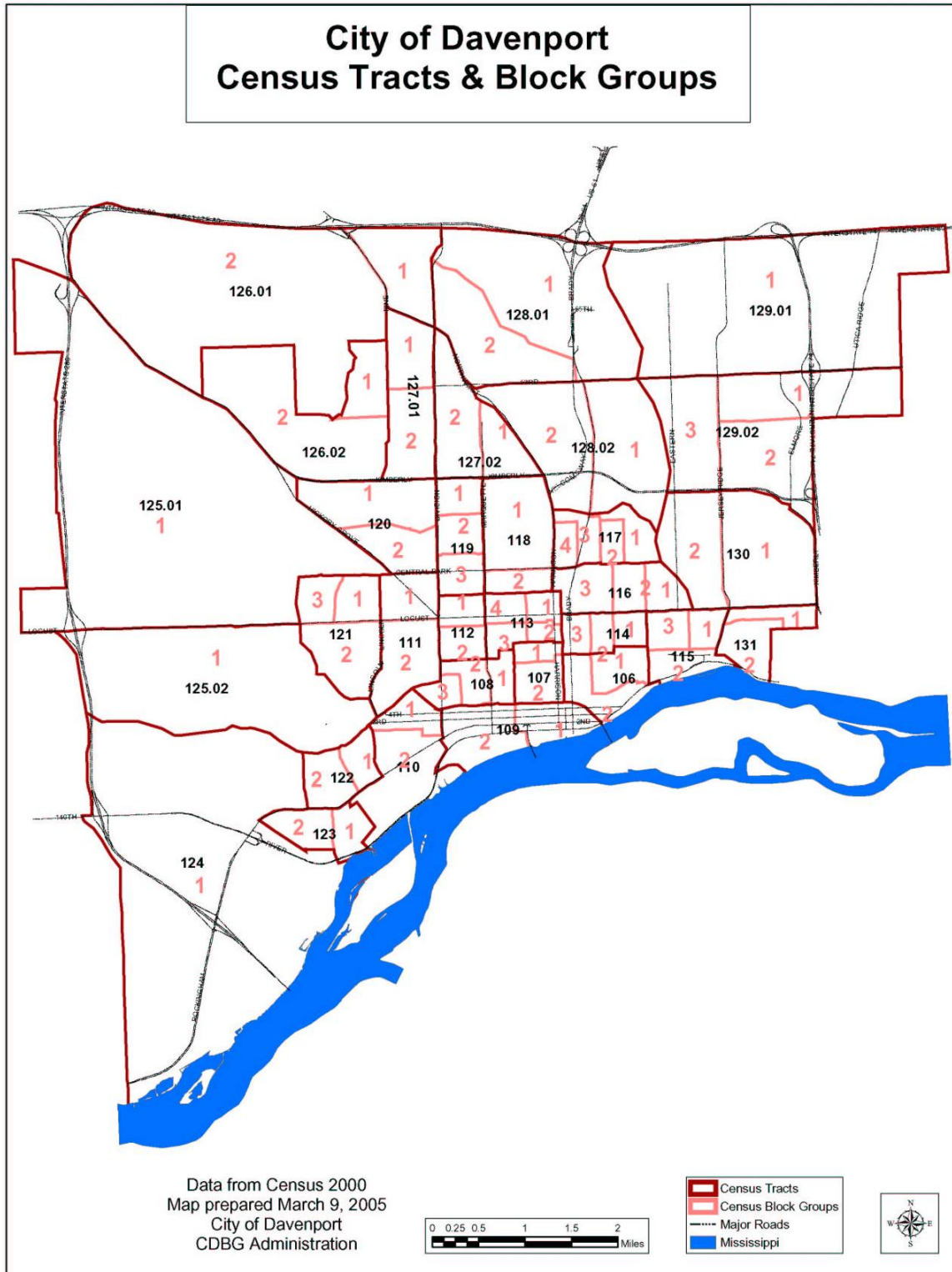
- AIDS Project Quad Cities provided case management services to 102 individuals with HIV/AIDS, of which 90 are Davenport residents.
- Vera French Housing Corporation provided permanent supported housing for 27 homeless or near homeless persons with long-term mental illness, all of which are Davenport residents.
- United Neighbors, Inc. provides home modifications for physically disabled individuals that allow them to remain in their homes. During this program, year, UNI served 18 participants.

HUD Supportive Housing Program – The purpose of a portion of the Permanent Supportive/Transitional Housing and Supportive Services Only Support Housing Grants is to provide coordinated supportive services, transitional housing, and permanent supportive housing to individuals with special needs. Special needs may include living with serious mentally illness, managing physical or medical disabilities, coping with substance abuse, facing dually diagnosed (mental illness and substance abuse), and living with HIV/AIDS. While living in transitional and permanent supportive housing, individuals and families are provided supportive services that may include service coordination or case management services, employment and education assistance, food assistance, transportation assistance, mental health services, crisis intervention, medication management, adult day treatment, partial hospitalizations, outreach, child care, and adult basic living skills classes. These programs were offered by the partner agencies of the Scott County Continuum of Care.

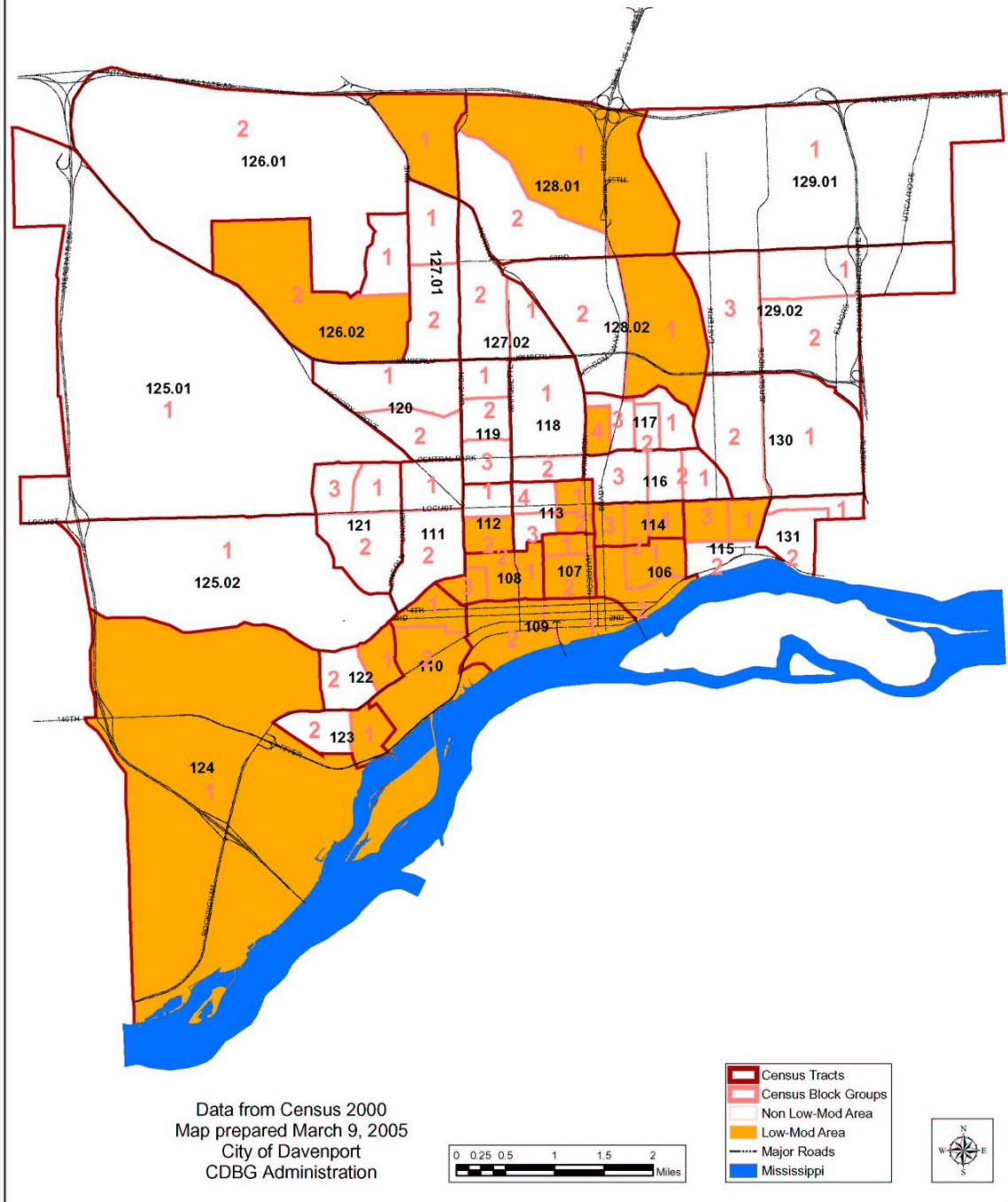
**Specific HOPWA Objectives**

The City of Davenport is not a HOPWA entitlement.

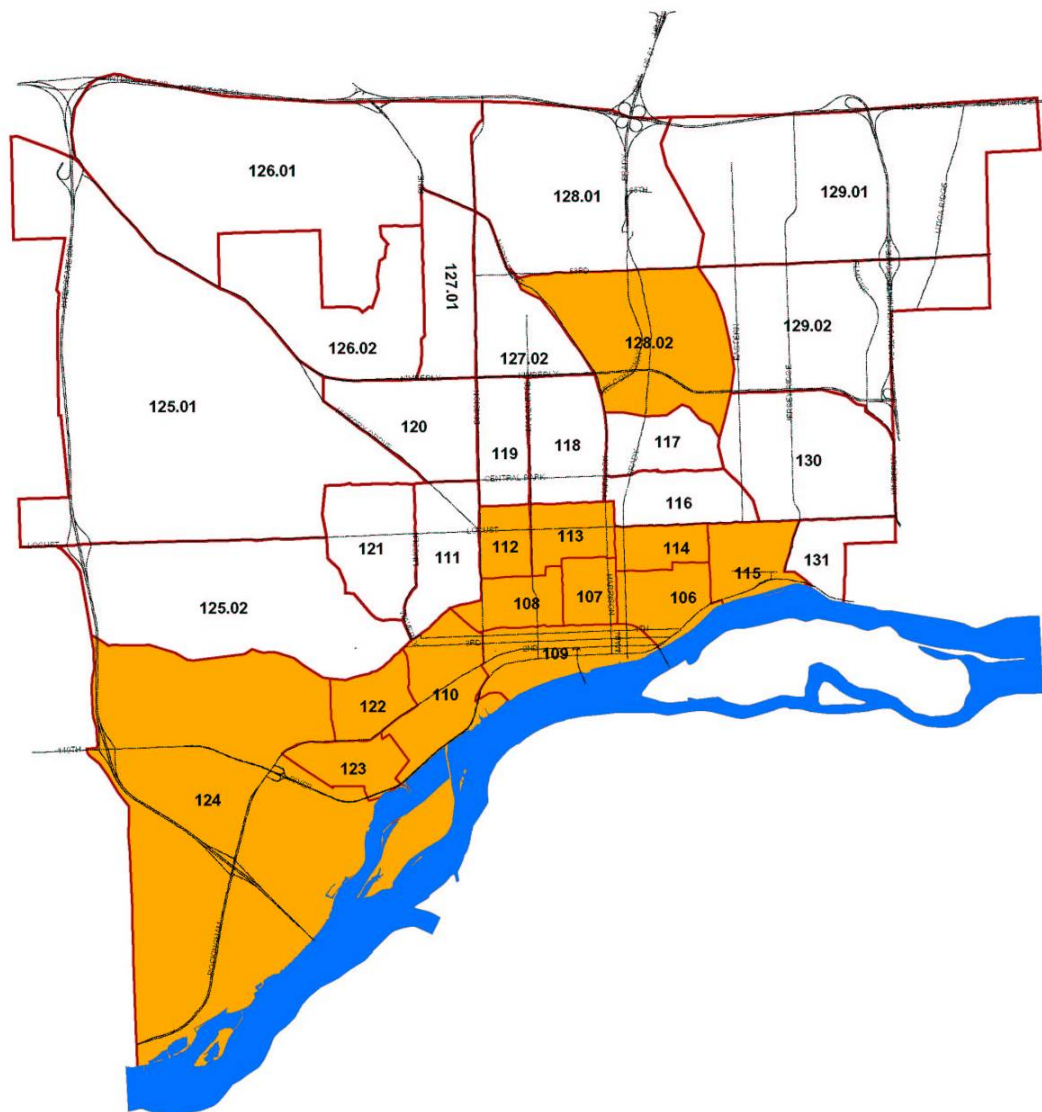
## Maps



## City of Davenport Low/Mod Block Groups



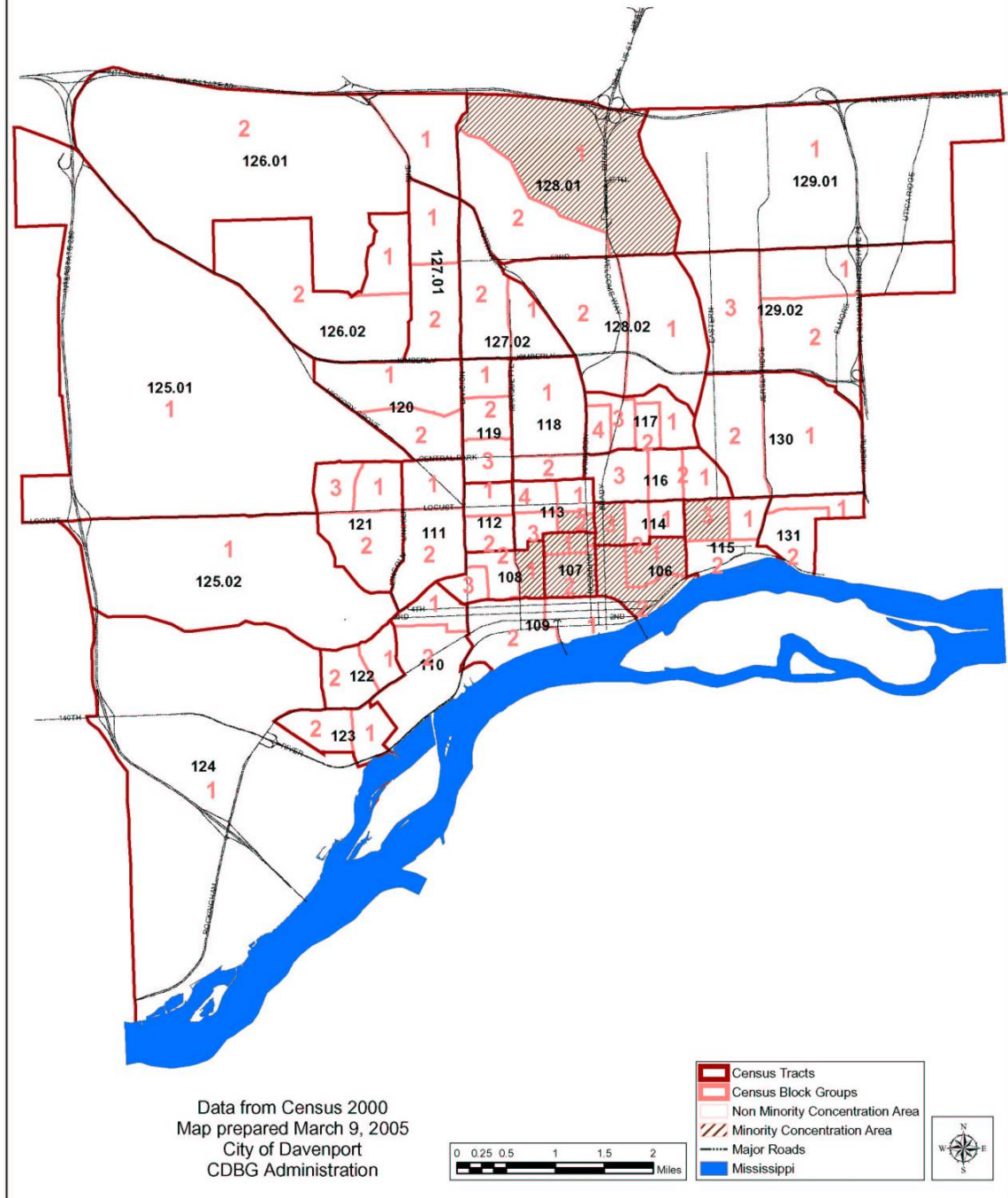
# **City of Davenport Low/Mod Census Tracts**



Data from Census 2000  
Map prepared March 9, 2005  
City of Davenport  
CDBG Administration



# City of Davenport Minority Concentration



## HOME Match Report

OMB Approval No. 2506-0171  
(exp. 8/31/2009)

form HUD-40107-A (12/94)

# HOME Annual Performance Report

## Annual Performance Report HOME Program

U.S. Department of Housing  
and Urban Development  
Office of Community Planning  
and Development

OMB Approval No. 2506-0171  
(exp. 05/31/2007)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

|                                                                                                                                                 |                                        |                     |                             |
|-------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|---------------------|-----------------------------|
| Submit this form on or before December 31.                                                                                                      | This report is for period (mm/dd/yyyy) |                     | Date Submitted (mm/dd/yyyy) |
| Send one copy to the appropriate HUD Field Office and one copy to:<br><b>HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410</b> | Starting<br>07/01/2013                 | Ending<br>6/30/2014 | 9/24/14                     |

### Part I Participant Identification

|                                                             |                                          |                                                     |                      |
|-------------------------------------------------------------|------------------------------------------|-----------------------------------------------------|----------------------|
| 1. Participant Number<br>M13-MC-19-0200                     | 2. Participant Name<br>City of Davenport |                                                     |                      |
| 3. Name of Person completing this report<br>Heather Johnson |                                          | 4. Phone Number (Include Area Code)<br>563-888-2004 |                      |
| 5. Address<br>226 W 4th St                                  | 6. City<br>Davenport                     | 7. State<br>IA                                      | 8. Zip Code<br>52801 |

### Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

|                                                               |                                                       |                                                             |                                                            |                                                                        |
|---------------------------------------------------------------|-------------------------------------------------------|-------------------------------------------------------------|------------------------------------------------------------|------------------------------------------------------------------------|
| 1. Balance on hand at Beginning of Reporting Period<br>25,706 | 2. Amount received during Reporting Period<br>449,960 | 3. Total amount expended during Reporting Period<br>472,332 | 4. Amount expended for Tenant-Based Rental Assistance<br>0 | 5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5<br>3,334 |
|---------------------------------------------------------------|-------------------------------------------------------|-------------------------------------------------------------|------------------------------------------------------------|------------------------------------------------------------------------|

### Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

|                         | a. Total  | Minority Business Enterprises (MBE)  |                              |                       |             | f. White Non-Hispanic |
|-------------------------|-----------|--------------------------------------|------------------------------|-----------------------|-------------|-----------------------|
|                         |           | b. Alaskan Native or American Indian | c. Asian or Pacific Islander | d. Black Non-Hispanic | e. Hispanic |                       |
| <b>A. Contracts</b>     |           |                                      |                              |                       |             |                       |
| 1. Number               | 16        | 0                                    | 0                            | 0                     | 0           | 16                    |
| 2. Dollar Amount        | 9,289,350 | 0                                    | 0                            | 0                     | 0           | 9,289,350             |
| <b>B. Sub-Contracts</b> |           |                                      |                              |                       |             |                       |
| 1. Number               | 0         | 0                                    | 0                            | 0                     | 0           | 0                     |
| 2. Dollar Amount        | 0         | 0                                    | 0                            | 0                     | 0           | 0                     |
|                         | a. Total  | b. Women Business Enterprises (WBE)  | c. Male                      |                       |             |                       |
| <b>C. Contracts</b>     |           |                                      |                              |                       |             |                       |
| 1. Number               | 16        | 0                                    | 16                           |                       |             |                       |
| 2. Dollar Amount        | 9,289,350 | 0                                    | 9,289,350                    |                       |             |                       |
| <b>D. Sub-Contracts</b> |           |                                      |                              |                       |             |                       |
| 1. Number               | 0         | 0                                    | 0                            |                       |             |                       |
| 2. Dollar Amounts       | 0         | 0                                    | 0                            |                       |             |                       |

**Part IV Minority Owners of Rental Property**

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

|                  | a. Total | Minority Property Owners             |                              |                       |             | f. White Non-Hispanic |
|------------------|----------|--------------------------------------|------------------------------|-----------------------|-------------|-----------------------|
|                  |          | b. Alaskan Native or American Indian | c. Asian or Pacific Islander | d. Black Non-Hispanic | e. Hispanic |                       |
| 1. Number        | 1        |                                      |                              |                       |             | 1                     |
| 2. Dollar Amount | 448,452  |                                      |                              |                       |             | 448,482               |

**Part V Relocation and Real Property Acquisition**

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

|                                                    | a. Number | b. Cost                              |                              |                       |             |                       |
|----------------------------------------------------|-----------|--------------------------------------|------------------------------|-----------------------|-------------|-----------------------|
| 1. Parcels Acquired                                | 1         | 30,000                               |                              |                       |             |                       |
| 2. Businesses Displaced                            | 0         | 0                                    |                              |                       |             |                       |
| 3. Nonprofit Organizations Displaced               | 0         | 0                                    |                              |                       |             |                       |
| 4. Households Temporarily Relocated, not Displaced | 0         | 0                                    |                              |                       |             |                       |
| Households Displaced                               | a. Total  | Minority Business Enterprises (MBE)  |                              |                       |             | f. White Non-Hispanic |
|                                                    |           | b. Alaskan Native or American Indian | c. Asian or Pacific Islander | d. Black Non-Hispanic | e. Hispanic |                       |
| 5. Households Displaced - Number                   | 0         | 0                                    | 0                            | 0                     | 0           | 0                     |
| 6. Households Displaced - Cost                     | 0         | 0                                    | 0                            | 0                     | 0           | 0                     |

## CPMP Version 1.2

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**Part II: Contracts Awarded**

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**1. Construction Contracts:**

|                                                                                   |                 |
|-----------------------------------------------------------------------------------|-----------------|
| A. Total dollar amount of all contracts awarded on the project                    | \$ 9,289,349.50 |
| B. Total dollar amount of contracts awarded to Section 3 businesses               | \$ 0            |
| C. Percentage of the total dollar amount that was awarded to Section 3 businesses | 0 %             |
| D. Total number of Section 3 businesses receiving contracts                       | 0               |

**2. Non-Construction Contracts:**

|                                                                                       |      |
|---------------------------------------------------------------------------------------|------|
| A. Total dollar amount all non-construction contracts awarded on the project/activity | \$ 0 |
| B. Total dollar amount of non-construction contracts awarded to Section 3 businesses  | \$ 0 |
| C. Percentage of the total dollar amount that was awarded to Section 3 businesses     | 0 %  |
| D. Total number of Section 3 businesses receiving non-construction contracts          | 0    |

**Part III: Summary**

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- ☒ Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- ☐ Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- ☐ Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- ☐ Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- ☐ Other; describe below.

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Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

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# CDBG Activity Summary Report (PR03)



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2013  
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|                       |                                  |
|-----------------------|----------------------------------|
| <b>PGM Year:</b>      | 2010                             |
| <b>Project:</b>       | 0003 - CITY ECONOMIC DEVELOPMENT |
| <b>IDIS Activity:</b> | 807 - Relocation Reps LLC        |

|                  |                                        |                     |                                        |
|------------------|----------------------------------------|---------------------|----------------------------------------|
| <b>Status:</b>   | Completed 4/30/2014 12:00:00 AM        | <b>Objective:</b>   | Create economic opportunities          |
| <b>Location:</b> | 322 N Main St Davenport, IA 52801-1410 | <b>Outcome:</b>     | Availability/accessibility             |
|                  |                                        | <b>Matrix Code:</b> | ED Direct Financial Assistance to For- |
|                  |                                        |                     | National Objective: LMJ                |

**Initial Funding Date:** 02/11/2011

## Description:

Downtown Davenport Jobs recipient. Start up real estate firm received loan funds for working capital and start up expenses. Will create 3 jobs in downtown Davenport.

2013 Update- Business has received loan proceeds and has three years to create the jobs and show proof of eligibility. Loan is currently in repayment. We will post job accomplishments as they come in.

## Financing

| Grant Year   | Grant | Fund Type | Funded Amount     | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-------|-----------|-------------------|-----------------------|-------------------------|
| Pre-2015     |       | EN        | \$8,496.66        | \$0.00                | \$8,496.66              |
|              |       | RL        | \$503.34          | \$0.00                | \$503.34                |
| <b>Total</b> |       |           | <b>\$9,000.00</b> | <b>\$0.00</b>         | <b>\$9,000.00</b>       |

## Proposed Accomplishments

Jobs : 1

## Actual Accomplishments

### Number assisted:

|                                                          | Owner    |          | Renter   |          | Total    |          | Person   |          |
|----------------------------------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
|                                                          | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:                                                   | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:                                                   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:                                             | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:                                                | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>                                            | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1</b> | <b>0</b> |

Female-headed Households:

0 0 0

### Income Category:

|                  | Owner    | Renter   | Total    | Person   |
|------------------|----------|----------|----------|----------|
| Extremely Low    | 0        | 0        | 0        | 1        |
| Low Mod          | 0        | 0        | 0        | 0        |
| Moderate         | 0        | 0        | 0        | 0        |
| Non Low Moderate | 0        | 0        | 0        | 0        |
| <b>Total</b>     | <b>0</b> | <b>0</b> | <b>0</b> | <b>1</b> |
| Percent Low/Mod  |          |          |          | 100.0%   |

## Annual Accomplishments

| Years | Accomplishment Narrative                                                                                                                                                                                                                   | # Benefitting |
|-------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2010  | Loan proceeds used to purchase office equipment and marketing expenses. Awaiting income verification survey forms to document creation of the required jobs. Business has three years to create the jobs. Loan is currently in repayment.  |               |
| 2011  | Loan proceeds used to purchase office equipment and marketing expenses. Awaiting income verification survey forms to document creation of the required jobs. Business has three years to create the jobs. Loan is currently in repayment.  |               |
| 2013  | Business has created one full time position and job creation has been satisfied. The business is still operational, however, the did not grow as fast as anticipated and therefore only needed one full time position in order to operate. |               |



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|                              |                                                                                         |                     |                                      |                            |     |
|------------------------------|-----------------------------------------------------------------------------------------|---------------------|--------------------------------------|----------------------------|-----|
| <b>PGM Year:</b>             | 2011                                                                                    |                     |                                      |                            |     |
| <b>Project:</b>              | 0003 - CITY HOUSING REHAB                                                               |                     |                                      |                            |     |
| <b>IDIS Activity:</b>        | 883 - 801 E. 15th ST CHDO                                                               |                     |                                      |                            |     |
| <b>Status:</b>               | Completed 4/10/2014 12:00:00 AM                                                         | <b>Objective:</b>   | Provide decent affordable housing    |                            |     |
| <b>Location:</b>             | 801 W 15th St Davenport, IA 52804-3866                                                  | <b>Outcome:</b>     | Affordability                        |                            |     |
|                              |                                                                                         | <b>Matrix Code:</b> | Rehab; Single-Unit Residential (14A) | <b>National Objective:</b> | LMH |
| <b>Initial Funding Date:</b> | 12/30/2011                                                                              |                     |                                      |                            |     |
| <b>Description:</b>          | Rehabilitation of a vacant single family home for sale to an income eligible household. |                     |                                      |                            |     |

**Financing**

| Grant Year   | Grant | Fund Type | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-------|-----------|--------------------|-----------------------|-------------------------|
| Pre-2015     |       | RL        | \$68,038.77        | \$65,515.66           | \$68,038.77             |
| <b>Total</b> |       |           | <b>\$68,038.77</b> | <b>\$65,515.66</b>    | <b>\$68,038.77</b>      |

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

**Number assisted:**

|                                                          | <b>Owner</b> |          | <b>Renter</b> |          | <b>Total</b> |          | <b>Person</b> |          |
|----------------------------------------------------------|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
|                                                          | Total        | Hispanic | Total         | Hispanic | Total        | Hispanic | Total         | Hispanic |
| White:                                                   | 1            | 0        | 0             | 0        | 1            | 0        | 0             | 0        |
| Black/African American:                                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Asian:                                                   | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| American Indian/Alaskan Native:                          | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| American Indian/Alaskan Native & White:                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Asian White:                                             | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Black/African American & White:                          | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| American Indian/Alaskan Native & Black/African American: | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Other multi-racial:                                      | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Asian/Pacific Islander:                                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Hispanic:                                                | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| <b>Total:</b>                                            | <b>1</b>     | <b>0</b> | <b>0</b>      | <b>0</b> | <b>1</b>     | <b>0</b> | <b>0</b>      | <b>0</b> |

**Female-headed Households:**

1 0 1

**Income Category:**

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 0             |
| Low Mod          | 1            | 0             | 1            | 0             |
| Moderate         | 0            | 0             | 0            | 0             |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| <b>Total</b>     | <b>1</b>     | <b>0</b>      | <b>1</b>     | <b>0</b>      |
| Percent Low/Mod  | 100.0%       |               | 100.0%       |               |

**Annual Accomplishments**

| Years | Accomplishment Narrative                                                                                           | # Benefiting |
|-------|--------------------------------------------------------------------------------------------------------------------|--------------|
| 2011  | The rehabilitation of this single family owner occupied home is complete and has been sold to a low mod household. |              |



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|-----------------------|--------------------------------------------------------|---------------------|----------------------------------------|
| <b>PGM Year:</b>      | 2011                                                   |                     |                                        |
| <b>Project:</b>       | 0002 - CITY ECONOMIC DEVELOPMENT                       |                     |                                        |
| <b>IDIS Activity:</b> | 896 - Green Lotus, LLC                                 |                     |                                        |
| <b>Status:</b>        | Open                                                   | <b>Objective:</b>   | Create economic opportunities          |
| <b>Location:</b>      | 2660 E 53rd St Ste 4 Suite #4 Davenport, IA 52807-3873 | <b>Outcome:</b>     | Availability/accessibility             |
|                       |                                                        | <b>Matrix Code:</b> | ED Direct Financial Assistance to For- |
|                       |                                                        |                     | National Objective: LMJ                |

**Initial Funding Date:** 06/21/2012

**Description:**

Working capital loan for expanding start up business on 53rd Street in Davenport.

2013 Update- Business has received loan proceeds and has three years to create the jobs and show proof of eligibility. Loan is currently in repayment. We will post job accomplishments as they come in.

**Financing**

| Grant Year   | Grant | Fund Type | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-------|-----------|--------------------|-----------------------|-------------------------|
| Pre-2015     |       | RL        | \$10,025.00        | \$0.00                | \$10,025.00             |
| <b>Total</b> |       |           | <b>\$10,025.00</b> | <b>\$0.00</b>         | <b>\$10,025.00</b>      |

**Proposed Accomplishments**

Jobs: 1

**Actual Accomplishments**

**Number assisted:**

|                                                          | <b>Owner</b> |          | <b>Renter</b> |          | <b>Total</b> |          | <b>Person</b> |          |
|----------------------------------------------------------|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
|                                                          | Total        | Hispanic | Total         | Hispanic | Total        | Hispanic | Total         | Hispanic |
| White:                                                   | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Black/African American:                                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Asian:                                                   | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| American Indian/Alaskan Native:                          | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| American Indian/Alaskan Native & White:                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Asian White:                                             | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Black/African American & White:                          | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| American Indian/Alaskan Native & Black/African American: | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Other multi-racial:                                      | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Asian/Pacific Islander:                                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Hispanic:                                                | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| <b>Total:</b>                                            | <b>0</b>     | <b>0</b> | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>0</b> | <b>0</b>      | <b>0</b> |

**Female-headed Households:**

0 0 0

**Income Category:**

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 0             |
| Low Mod          | 0            | 0             | 0            | 0             |
| Moderate         | 0            | 0             | 0            | 0             |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| <b>Total</b>     | <b>0</b>     | <b>0</b>      | <b>0</b>     | <b>0</b>      |
| Percent Low/Mod  |              |               |              |               |

**Annual Accomplishments**

| Years | Accomplishment Narrative                                                                                                                  | # Benefiting |
|-------|-------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| 2011  | Business has received loan proceeds and has three years to create the jobs and show proof of eligibility. Loan is currently in repayment. |              |

2013 Business has received loan proceeds and has three years to create the jobs and show proof of eligibility.



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|----------------|---------------------------------------------------|--|--------------|----------------------------------------|-------------------------|
| PGM Year:      | 2011                                              |  |              |                                        |                         |
| Project:       | 0002 - CITY ECONOMIC DEVELOPMENT                  |  |              |                                        |                         |
| IDIS Activity: | 907 - La Rosa S.A. Inc. (d/b/a Rudy's Tacos East) |  |              |                                        |                         |
| Status:        | Completed 5/16/2014 12:00:00 AM                   |  | Objective:   | Create economic opportunities          |                         |
| Location:      | 2214 E 11th St Davenport, IA 52803-3705           |  | Outcome:     | Availability/accessibility             |                         |
|                |                                                   |  | Matrix Code: | ED Direct Financial Assistance to For- | National Objective: LMJ |

**Initial Funding Date:** 05/30/2012

**Description:**

Purchase of restaurant equipment, furnishings, and working capital expenses.

2013 Update- Business has received loan proceeds and has three years to create the jobs and show proof of eligibility. Loan is currently in repayment. We will post job accomplishments as they come in.

**Financing**

| Grant Year   | Grant | Fund Type | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-------|-----------|--------------------|-----------------------|-------------------------|
| Pre-2015     |       | RL        | \$20,000.00        | \$0.00                | \$20,000.00             |
| <b>Total</b> |       |           | <b>\$20,000.00</b> | <b>\$0.00</b>         | <b>\$20,000.00</b>      |

**Proposed Accomplishments**

Jobs : 3

**Actual Accomplishments**

**Number assisted:**

|                                                          | Owner    |          | Renter   |          | Total    |          | Person    |          |
|----------------------------------------------------------|----------|----------|----------|----------|----------|----------|-----------|----------|
|                                                          | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total     | Hispanic |
| White:                                                   | 0        | 0        | 0        | 0        | 0        | 0        | 14        | 2        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Asian:                                                   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Asian White:                                             | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 2         | 2        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Hispanic:                                                | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| <b>Total:</b>                                            | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>16</b> | <b>4</b> |

Female-headed Households:

0 0 0

**Income Category:**

|                  | Owner    | Renter   | Total    | Person    |
|------------------|----------|----------|----------|-----------|
| Extremely Low    | 0        | 0        | 0        | 11        |
| Low Mod          | 0        | 0        | 0        | 3         |
| Moderate         | 0        | 0        | 0        | 1         |
| Non Low Moderate | 0        | 0        | 0        | 1         |
| <b>Total</b>     | <b>0</b> | <b>0</b> | <b>0</b> | <b>16</b> |
| Percent Low/Mod  |          |          |          | 93.8%     |

**Annual Accomplishments**

| Years | Accomplishment Narrative                                                                                                                  | # Benefiting |
|-------|-------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| 2011  | Business has received loan proceeds and has three years to create the jobs and show proof of eligibility. Loan is currently in repayment. |              |

2013

The restaurant was slow to open their expansion due to some extenuating circumstances, but were able to fully open late last year/early this year.  
Business has created 2 full time positions and 14 part time positions.



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|----------------|------------------------------------------|--|--------------|----------------------------------------|-------------------------|
| PGM Year:      | 2011                                     |  |              |                                        |                         |
| Project:       | 0002 - CITY ECONOMIC DEVELOPMENT         |  |              |                                        |                         |
| IDIS Activity: | 908 - CME 1066 Inc.                      |  |              |                                        |                         |
| Status:        | Completed 8/30/2013 12:00:00 AM          |  | Objective:   | Create economic opportunities          |                         |
| Location:      | 3950 Elmore Ave Davenport, IA 52807-2589 |  | Outcome:     | Availability/accessibility             |                         |
|                |                                          |  | Matrix Code: | ED Direct Financial Assistance to For- | National Objective: LMJ |

**Initial Funding Date:** 06/12/2012

**Description:**

Funds for restaurant equipment and working capital for a new establishment.

2013 Update- Business has received loan proceeds and has three years to create the jobs and show proof of eligibility. Loan is currently in repayment. We will post job accomplishments as they come in.

**Financing**

| Grant Year   | Grant | Fund Type | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-------|-----------|--------------------|-----------------------|-------------------------|
| Pre-2015     |       | RL        | \$20,000.23        | \$0.00                | \$20,000.23             |
| <b>Total</b> |       |           | <b>\$20,000.23</b> | <b>\$0.00</b>         | <b>\$20,000.23</b>      |

**Proposed Accomplishments**

Jobs : 3

**Actual Accomplishments**

**Number assisted:**

|                                                          | <b>Owner</b> |          | <b>Renter</b> |          | <b>Total</b> |          | <b>Person</b> |          |
|----------------------------------------------------------|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
|                                                          | Total        | Hispanic | Total         | Hispanic | Total        | Hispanic | Total         | Hispanic |
| White:                                                   | 0            | 0        | 0             | 0        | 0            | 0        | 12            | 0        |
| Black/African American:                                  | 0            | 0        | 0             | 0        | 0            | 0        | 1             | 0        |
| Asian:                                                   | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| American Indian/Alaskan Native:                          | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| American Indian/Alaskan Native & White:                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Asian White:                                             | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Black/African American & White:                          | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| American Indian/Alaskan Native & Black/African American: | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Other multi-racial:                                      | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Asian/Pacific Islander:                                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Hispanic:                                                | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| <b>Total:</b>                                            | <b>0</b>     | <b>0</b> | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>0</b> | <b>13</b>     | <b>0</b> |

**Female-headed Households:**

0 0 0

**Income Category:**

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 5             |
| Low Mod          | 0            | 0             | 0            | 4             |
| Moderate         | 0            | 0             | 0            | 2             |
| Non Low Moderate | 0            | 0             | 0            | 2             |
| <b>Total</b>     | <b>0</b>     | <b>0</b>      | <b>0</b>     | <b>13</b>     |
| Percent Low/Mod  |              |               |              | 84.6%         |

**Annual Accomplishments**

| Years | Accomplishment Narrative                                                                                                                                                                                                                                                                                           | # Benefiting |
|-------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| 2011  | Business has received loan proceeds and has three years to create the jobs and show proof of eligibility. Loan is currently in repayment.<br><br>Update 8/30/13- Business is operational and has provided information on thirteen new employees. This completes their requirement of creating 3 new FTE employees. |              |



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|                       |                                               |                            |                                        |
|-----------------------|-----------------------------------------------|----------------------------|----------------------------------------|
| <b>PGM Year:</b>      | 2011                                          |                            |                                        |
| <b>Project:</b>       | 0002 - CITY ECONOMIC DEVELOPMENT              |                            |                                        |
| <b>IDIS Activity:</b> | 910 - Memecat, LLC East Village Coffee Cafe   |                            |                                        |
| <b>Status:</b>        | Completed 9/19/2013 12:00:00 AM               | <b>Objective:</b>          | Create economic opportunities          |
| <b>Location:</b>      | 1104 Jersey Ridge Rd Davenport, IA 52803-3730 | <b>Outcome:</b>            | Availability/accessibility             |
|                       |                                               | <b>Matrix Code:</b>        | ED Direct Financial Assistance to For- |
|                       |                                               | <b>National Objective:</b> | LMJ                                    |

**Initial Funding Date:** 06/27/2012

**Description:**

Small business loan to assist with expansion of cafe offerings. Loan will be used for marketing, advertising, working capital assistance to expand their business.

**Financing**

| Grant Year   | Grant | Fund Type | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-------|-----------|--------------------|-----------------------|-------------------------|
| Pre-2015     |       | RL        | \$10,010.00        | \$0.00                | \$10,010.00             |
| <b>Total</b> |       |           | <b>\$10,010.00</b> | <b>\$0.00</b>         | <b>\$10,010.00</b>      |

**Proposed Accomplishments**

Jobs: 1

**Actual Accomplishments**

Number assisted:

|                                                          | Owner    |          | Renter   |          | Total    |          | Person   |          |
|----------------------------------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
|                                                          | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:                                                   | 0        | 0        | 0        | 0        | 0        | 0        | 2        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:                                                   | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:                                             | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:                                                | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>                                            | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>3</b> | <b>0</b> |

Female-headed Households:

0 0 0

Income Category:

|                  | Owner    | Renter   | Total    | Person   |
|------------------|----------|----------|----------|----------|
| Extremely Low    | 0        | 0        | 0        | 2        |
| Low Mod          | 0        | 0        | 0        | 0        |
| Moderate         | 0        | 0        | 0        | 0        |
| Non Low Moderate | 0        | 0        | 0        | 1        |
| <b>Total</b>     | <b>0</b> | <b>0</b> | <b>0</b> | <b>3</b> |
| Percent Low/Mod  |          |          |          | 66.7%    |

**Annual Accomplishments**

| Years | Accomplishment Narrative                                                                                                                                          | # Benefiting |
|-------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| 2011  | Business has received partial loan proceeds and has three years to create the jobs and show proof of eligibility. Loan will enter repayment in program year 2012. |              |
| 2013  | Business has been operating successfully and has hired three full time employees.                                                                                 |              |



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**PGM Year:** 2011  
**Project:** 0003 - CITY HOUSING REHAB  
**IDIS Activity:** 911 - 720 Farnam St. CHDO  
**Status:** Open  
**Location:** 720 Farnam St Davenport, IA 52803-5425  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)  
**National Objective:** LMH  
**Initial Funding Date:** 06/29/2012  
**Description:**  
Acquisition and rehabilitation of a single family home for purchase by a low to moderate income household.

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

**Number assisted:**

|                                                          | Owner    |          | Renter   |          | Total    |          | Person   |          |
|----------------------------------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
|                                                          | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:                                                   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:                                                   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:                                             | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:                                                | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>                                            | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

**Female-headed Households:**

0 0 0

**Income Category:**

|                  | Owner    | Renter   | Total    | Person   |
|------------------|----------|----------|----------|----------|
| Extremely Low    | 0        | 0        | 0        | 0        |
| Low Mod          | 0        | 0        | 0        | 0        |
| Moderate         | 0        | 0        | 0        | 0        |
| Non Low Moderate | 0        | 0        | 0        | 0        |
| <b>Total</b>     | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Percent Low/Mod  |          |          |          |          |

**Annual Accomplishments**

| Years | Accomplishment Narrative                                                                                                                                     | # Benefiting |
|-------|--------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| 2013  | The rehabilitation is nearing completion and an offer has been accepted. The house will be sold in July 2014, which is technically in the next program year. |              |



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PGM Year: 2012  
Project: 0002 - CITY ECONOMIC DEVELOPMENT  
IDIS Activity: 952 - Keith Lindbloom DBA Lindbloom Properties

Status: Completed 8/9/2013 12:00:00 AM  
Location: 2623 W Central Park Ave Davenport, IA 52804-2504  
Objective: Create economic opportunities  
Outcome: Availability/accessibility  
Matrix Code: ED Direct Financial Assistance to For- National Objective: LMJ

Initial Funding Date: 01/04/2013  
Description:

This is a small business loan of \$10,000 to Lindbloom Properties. With this loan, they will be able to hire a property manager to help grow their rental property business.

**Financing**

| Grant Year   | Grant | Fund Type | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-------|-----------|--------------------|-----------------------|-------------------------|
| Pre-2015     |       | EN        | \$10,000.00        | \$0.00                | \$10,000.00             |
| <b>Total</b> |       |           | <b>\$10,000.00</b> | <b>\$0.00</b>         | <b>\$10,000.00</b>      |

**Proposed Accomplishments**

Jobs : 1

**Actual Accomplishments**

**Number assisted:**

|                                                          | Owner    |          | Renter   |          | Total    |          | Person   |          |
|----------------------------------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
|                                                          | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:                                                   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 0        |
| Asian:                                                   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:                                             | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:                                                | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>                                            | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1</b> | <b>0</b> |

**Female-headed Households:**

0 0 0

**Income Category:**

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 0      |
| Low Mod          | 0     | 0      | 0     | 1      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 1      |
| Percent Low/Mod  |       |        |       | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative                                                                                                    | # Benefitting |
|-------|-----------------------------------------------------------------------------------------------------------------------------|---------------|
| 2012  | Lindbloom Properties has hired a new property manager. This fulfills their job requirements laid out in the SBLP agreement. |               |



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PGM Year: 2012  
Project: 0002 - CITY ECONOMIC DEVELOPMENT  
IDIS Activity: 953 - Maxx Industries LLC

Status: Completed 11/25/2013 12:00:00 AM  
Location: 2014 Ashford Rd Bettendorf, IA 52722-8213

Objective: Create economic opportunities  
Outcome: Availability/accessibility  
Matrix Code: ED Direct Financial Assistance to For- National Objective: LMJ

Initial Funding Date: 01/08/2013

**Description:**

Maxx Industries LLC will be expanding their Davenport operations with the addition of a physical location at 9105 N Zenith Avenue. The company is purchasing a currently vacant industrial building to be used for manufacturing space. Maxx Industries provides services and equipment to the oil and gas industry and will be also looking to expand into other industries including agriculture. The company has committed to the creation of 10 new FTE positions over the next three years.

**Financing**

| Grant Year   | Grant | Fund Type | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-------|-----------|---------------------|-----------------------|-------------------------|
| Pre-2015     |       | EN        | \$190,612.44        | \$0.00                | \$190,612.44            |
|              |       | RL        | \$129,387.56        | \$0.00                | \$129,387.56            |
| <b>Total</b> |       |           | <b>\$320,000.00</b> | <b>\$0.00</b>         | <b>\$320,000.00</b>     |

**Proposed Accomplishments**

Jobs : 10

**Actual Accomplishments**

**Number assisted:**

|                                                          | Owner    |          | Renter   |          | Total    |          | Person    |          |
|----------------------------------------------------------|----------|----------|----------|----------|----------|----------|-----------|----------|
|                                                          | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total     | Hispanic |
| White:                                                   | 0        | 0        | 0        | 0        | 0        | 0        | 13        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Asian:                                                   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Asian White:                                             | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Hispanic:                                                | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| <b>Total:</b>                                            | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>13</b> | <b>0</b> |

Female-headed Households: 0 0 0

**Income Category:**

|                  | Owner    | Renter   | Total    | Person    |
|------------------|----------|----------|----------|-----------|
| Extremely Low    | 0        | 0        | 0        | 2         |
| Low Mod          | 0        | 0        | 0        | 7         |
| Moderate         | 0        | 0        | 0        | 3         |
| Non Low Moderate | 0        | 0        | 0        | 1         |
| <b>Total</b>     | <b>0</b> | <b>0</b> | <b>0</b> | <b>13</b> |
| Percent Low/Mod  |          |          |          | 92.3%     |

**Annual Accomplishments**

| Years | Accomplishment Narrative                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | # Benefiting |
|-------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| 2012  | Maxx Industries a new manufacturing company servicing the oil industry began work in Jan 2013. Their primary focus is construction of large holding tanks for oil production. After purchasing their facility (a long vacant building located north of the interstate in Davenport). The company anticipates their central location in the midst of both the Dakota's and Canada's oil region as well as the Appalachian region the company will be ideally located for growth. They also plan to serve the agricultural industry here in the Midwestern plains as well.<br><br>The company began hiring employees in June of 2013 primarily welding and fabrication. |              |
| 2013  | Maxx Industries has continued hiring into Fiscal Year 2013. Three new jobs have been added as of 8/14/2013. With another recent hire in October, Maxx has now added four new jobs as of 10/30/2013. Maxx has hired one additional employee as of 11/25/13. This makes their total hiring to date 13 employees. This fulfills their contractual agreement with the City of Davenport.                                                                                                                                                                                                                                                                                  |              |



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| <b>PGM Year:</b>             | 2013                                                                          |                     |                                      |                            |     |
| <b>Project:</b>              | 0004 - NEIGHBORHOOD HOUSING SERVICES OF DAVENPORT, INC                        |                     |                                      |                            |     |
| <b>IDIS Activity:</b>        | 969 - NHS RLF                                                                 |                     |                                      |                            |     |
| <b>Status:</b>               | Completed 6/30/2014 12:00:00 AM                                               | <b>Objective:</b>   | Create suitable living environments  |                            |     |
| <b>Location:</b>             | 325 E 12th St Davenport, IA 52803-4429                                        | <b>Outcome:</b>     | Availability/accessibility           |                            |     |
|                              |                                                                               | <b>Matrix Code:</b> | Rehab; Single-Unit Residential (14A) | <b>National Objective:</b> | LMH |
| <b>Initial Funding Date:</b> | 09/24/2013                                                                    |                     |                                      |                            |     |
| <b>Description:</b>          | PROVIDES FINANCING FOR PURCHASE AND/OR REHABILITATION OF OWNER-OCCUPIED HOMES |                     |                                      |                            |     |

**Financing**

| Grant Year   | Grant | Fund Type | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-------|-----------|---------------------|-----------------------|-------------------------|
| Pre-2015     |       | EN        | \$63,146.92         | \$83,166.09           | \$83,166.09             |
|              |       | RL        | \$192,280.90        | \$192,280.90          | \$192,280.90            |
| <b>Total</b> |       |           | <b>\$255,427.82</b> | <b>\$275,446.99</b>   | <b>\$275,446.99</b>     |

**Proposed Accomplishments**

Housing Units : 4

**Actual Accomplishments**

**Number assisted:**

|                                                          | Owner    |          | Renter   |          | Total    |          | Person   |          |
|----------------------------------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
|                                                          | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:                                                   | 3        | 0        | 0        | 0        | 3        | 0        | 0        | 0        |
| Black/African American:                                  | 2        | 0        | 0        | 0        | 2        | 0        | 0        | 0        |
| Asian:                                                   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:                                             | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:                                                | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>                                            | <b>5</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>5</b> | <b>0</b> | <b>0</b> | <b>0</b> |

**Female-headed Households:**

0 0 0

**Income Category:**

|                  | Owner    | Renter   | Total    | Person   |
|------------------|----------|----------|----------|----------|
| Extremely Low    | 2        | 0        | 2        | 0        |
| Low Mod          | 1        | 0        | 1        | 0        |
| Moderate         | 2        | 0        | 2        | 0        |
| Non Low Moderate | 0        | 0        | 0        | 0        |
| <b>Total</b>     | <b>5</b> | <b>0</b> | <b>5</b> | <b>0</b> |
| Percent Low/Mod  | 100.0%   |          | 100.0%   |          |

**Annual Accomplishments**

| Years | Accomplishment Narrative                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | # Benefiting |
|-------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| 2013  | Neighborhood Housing Services projected being able to assist 5 eligible families with CDBG dollars. NHS met that goal by the end of the fourth quarter of Year 39 (6-30-2014) NHS was able to leverage \$242,000 assisting 11 households with lead-based paint remediation through the IFA HOME Funded Lead-based paint program administered by the Scott County Housing Council. Fee for service dollars were also utilized to assist with the cost of rehabilitation of these properties. The housing market continues to be relatively slow. Access to first money mortgage is still limited according to the National Community Reinvestment Coalition. Lending restrictions are still relatively difficult to meet. However, it appears that there continues to be a very slow increase in the market. Neighborhood Housing Services works diligently within the community with revitalization efforts such as our community garden at 13th Street and Grand Avenue in collaboration with the East Bluff Neighborhood Association, attending CDBG functions including the CDBG 5 year consolidated plan and the 40 Year CDBG celebration. NHS speaks to groups about homeownership opportunities and NHS's loan products to larger groups in the Quad Cities when requested. NHS also attends job fairs and information fairs in the community to increase marketing and CDBG funding that is available. The program served 5 Femal HOHs.<br>Accomplishment through Q4 |              |



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| <b>PGM Year:</b>             | 2013                                                      |  |                     |                                     |                         |
| <b>Project:</b>              | 0004 - NEIGHBORHOOD HOUSING SERVICES OF DAVENPORT, INC    |  |                     |                                     |                         |
| <b>IDIS Activity:</b>        | 970 - NHS STAFF                                           |  |                     |                                     |                         |
| <b>Status:</b>               | Completed 6/30/2014 12:00:00 AM                           |  | <b>Objective:</b>   | Create suitable living environments |                         |
| <b>Location:</b>             | 710 Charlotte St Davenport, IA 52803-5725                 |  | <b>Outcome:</b>     | Availability/accessibility          |                         |
|                              |                                                           |  | <b>Matrix Code:</b> | Rehabilitation Administration (14H) | National Objective: LMH |
| <b>Initial Funding Date:</b> | 10/29/2013                                                |  |                     |                                     |                         |
| <b>Description:</b>          | MANAGES REVOLVING LOAN FUND AND REHABILITATION ACTIVITIES |  |                     |                                     |                         |

**Financing**

| Grant Year   | Grant | Fund Type | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-------|-----------|---------------------|-----------------------|-------------------------|
| Pre-2015     |       | RL        | \$119,909.20        | \$119,909.20          | \$119,909.20            |
| <b>Total</b> |       |           | <b>\$119,909.20</b> | <b>\$119,909.20</b>   | <b>\$119,909.20</b>     |

**Proposed Accomplishments**

**Actual Accomplishments**

**Number assisted:**

|                                                          | <b>Owner</b> |          | <b>Renter</b> |          | <b>Total</b> |          | <b>Person</b> |          |
|----------------------------------------------------------|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
|                                                          | Total        | Hispanic | Total         | Hispanic | Total        | Hispanic | Total         | Hispanic |
| White:                                                   | 86           | 6        | 0             | 0        | 86           | 6        | 0             | 0        |
| Black/African American:                                  | 36           | 0        | 0             | 0        | 36           | 0        | 0             | 0        |
| Asian:                                                   | 1            | 0        | 0             | 0        | 1            | 0        | 0             | 0        |
| American Indian/Alaskan Native:                          | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| American Indian/Alaskan Native & White:                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Asian White:                                             | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Black/African American & White:                          | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| American Indian/Alaskan Native & Black/African American: | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Other multi-racial:                                      | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Asian/Pacific Islander:                                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Hispanic:                                                | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| <b>Total:</b>                                            | <b>123</b>   | <b>6</b> | <b>0</b>      | <b>0</b> | <b>123</b>   | <b>6</b> | <b>0</b>      | <b>0</b> |

**Female-headed Households:**

35 0 35

**Income Category:**

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 11           | 0             | 11           | 0             |
| Low Mod          | 41           | 0             | 41           | 0             |
| Moderate         | 69           | 0             | 69           | 0             |
| Non Low Moderate | 2            | 0             | 2            | 0             |
| <b>Total</b>     | <b>123</b>   | <b>0</b>      | <b>123</b>   | <b>0</b>      |
| Percent Low/Mod  | 98.4%        |               | 98.4%        |               |

**Annual Accomplishments**

| <b>Years</b> | <b>Accomplishment Narrative</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | <b># Benefitting</b> |
|--------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|
| 2013         | Neighborhood Housing Services' staff assisted 123 households with home technical assistance through ongoing work with a licensed loan originator and certified homebuyer educator. Staff assisted over 123 households with referrals to the city of Davenport rehab department, a multitude of lenders if the client was bankable and assisted Davenport residents with rehabilitation loans or home purchase dollars. NHS also assists homeowners with exterior grants. The program served 49 female HOHs.<br>Female HOH served 5<br>Accomplishments through Q4 |                      |



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|                            |                                      |
|----------------------------|--------------------------------------|
| <b>PGM Year:</b>           | 2013                                 |
| <b>Project:</b>            | 0001 - CITY ADMINISTRATION/PLANNING  |
| <b>IDIS Activity:</b>      | 971 - CITY ADMINISTRATION/PLANNING   |
| <b>Status:</b>             | Completed 6/30/2014 12:00:00 AM      |
| <b>Location:</b>           |                                      |
| <b>Objective:</b>          |                                      |
| <b>Outcome:</b>            |                                      |
| <b>Matrix Code:</b>        | General Program Administration (21A) |
| <b>National Objective:</b> |                                      |

**Initial Funding Date:** 09/24/2013

**Description:**

COORDINATES, ADMINISTERS, AND MONITORS CDBG PROGRAM; PREPARES REPORTS AND PLAN REQUIRED BY HUD; PREPARES REPORTS AND PLANS REQUIRED BY HUD; PREPARES ENVIRONMENTAL AND HISTORIC PRESERVATION STUDIES. ASSURING THE CITY COMPLIES WITH FEDERAL REQUIREMENTS AND MAINTAINS ENTITLEMENT STATUS PROVIDED OVER 3100 INDIVIDUALS AND HOUSEHOLDS ACCESS TO SERVICES, PROGRAMS, AND HOUSING.

**Financing**

| Grant Year   | Grant | Fund Type | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-------|-----------|---------------------|-----------------------|-------------------------|
| Pre-2015     |       | EN        | \$334,352.38        | \$334,352.38          | \$334,352.38            |
|              |       | PI        | \$589.50            | \$589.50              | \$589.50                |
| <b>Total</b> |       |           | <b>\$334,941.88</b> | <b>\$334,941.88</b>   | <b>\$334,941.88</b>     |

**Proposed Accomplishments**

**Actual Accomplishments**

| Number assisted:                                         | Owner    |          | Renter   |          | Total    |          | Person   |          |
|----------------------------------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
|                                                          | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:                                                   |          |          |          |          | 0        | 0        |          |          |
| Black/African American:                                  |          |          |          |          | 0        | 0        |          |          |
| Asian:                                                   |          |          |          |          | 0        | 0        |          |          |
| American Indian/Alaskan Native:                          |          |          |          |          | 0        | 0        |          |          |
| Native Hawaiian/Other Pacific Islander:                  |          |          |          |          | 0        | 0        |          |          |
| American Indian/Alaskan Native & White:                  |          |          |          |          | 0        | 0        |          |          |
| Asian White:                                             |          |          |          |          | 0        | 0        |          |          |
| Black/African American & White:                          |          |          |          |          | 0        | 0        |          |          |
| American Indian/Alaskan Native & Black/African American: |          |          |          |          | 0        | 0        |          |          |
| Other multi-racial:                                      |          |          |          |          | 0        | 0        |          |          |
| Asian/Pacific Islander:                                  |          |          |          |          | 0        | 0        |          |          |
| Hispanic:                                                |          |          |          |          | 0        | 0        |          |          |
| <b>Total:</b>                                            | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

**Female-headed Households:**

0

**Income Category:**

|                  | Owner    | Renter   | Total    | Person   |
|------------------|----------|----------|----------|----------|
| Extremely Low    |          |          | 0        |          |
| Low Mod          |          |          | 0        |          |
| Moderate         |          |          | 0        |          |
| Non Low Moderate |          |          | 0        |          |
| <b>Total</b>     | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Percent Low/Mod  |          |          |          |          |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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|                       |                                       |                            |                               |
|-----------------------|---------------------------------------|----------------------------|-------------------------------|
| <b>PGM Year:</b>      | 2013                                  |                            |                               |
| <b>Project:</b>       | 0002 - CITY ECONOMIC DEVELOPMENT      |                            |                               |
| <b>IDIS Activity:</b> | 972 - CITY ECONOMIC DEVELOPMENT ADMIN |                            |                               |
| <b>Status:</b>        | Completed 6/30/2014 12:00:00 AM       | <b>Objective:</b>          | Create economic opportunities |
| <b>Location:</b>      | 226 W 4th St Davenport, IA 52801-1308 | <b>Outcome:</b>            | Availability/accessibility    |
|                       |                                       | <b>Matrix Code:</b>        | ED Technical Assistance (18B) |
|                       |                                       | <b>National Objective:</b> | LMJ                           |

**Initial Funding Date:** 09/24/2013

**Description:**

Staff provides assistance to businesses looking to locate, relocate or expand in Davenport. This could include analysis of projects, loan underwriting, and loans and grants directly to businesses. The two programs carried out were Downtown Davenport Jobs and Small Business Loan Program. Activity numbers accomplishments for this year were reported in are:

**Financing**

| Grant Year   | Grant | Fund Type | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-------|-----------|--------------------|-----------------------|-------------------------|
| Pre-2015     |       | EN        | \$35,000.00        | \$35,000.00           | \$35,000.00             |
| <b>Total</b> |       |           | <b>\$35,000.00</b> | <b>\$35,000.00</b>    | <b>\$35,000.00</b>      |

**Proposed Accomplishments**

**Actual Accomplishments**

**Number assisted:**

|                                                          | Owner    |          | Renter   |          | Total    |          | Person   |          |
|----------------------------------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
|                                                          | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:                                                   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:                                                   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:                                             | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:                                                | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>                                            | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

**Female-headed Households:**

|  |   |   |   |
|--|---|---|---|
|  | 0 | 0 | 0 |
|--|---|---|---|

**Income Category:**

|                  | Owner    | Renter   | Total    | Person   |
|------------------|----------|----------|----------|----------|
| Extremely Low    | 0        | 0        | 0        | 0        |
| Low Mod          | 0        | 0        | 0        | 0        |
| Moderate         | 0        | 0        | 0        | 0        |
| Non Low Moderate | 0        | 0        | 0        | 0        |
| <b>Total</b>     | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Percent Low/Mod  |          |          |          |          |

**Annual Accomplishments**

| Years | Accomplishment Narrative                                                                                                                                                                                                            | # Benefitting |
|-------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2013  | Staff provides assistance to businesses looking to locate, relocate or expand in Davenport. Accomplishments for this year are reported in IDIS activities 807,896,907,908,910,952,953,994,995,996,998,1003,1006,1007,1035,1036,1049 |               |



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**PGM Year:** 2013  
**Project:** 0002 - CITY ECONOMIC DEVELOPMENT  
**IDIS Activity:** 973 - CITY ECONOMIC DEVELOPMENT FUND

**Status:** Canceled 6/30/2014 12:00:00 AM  
**Location:** 226 W 4th St Davenport, IA 52801-1308  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-  
**National Objective:** LMJ

**Initial Funding Date:** 09/24/2013  
**Description:**

Entitlement dollars allocated to a fund for assisting small businesses and other businesses (both loans and grants). Types of projects assisted will include: small businesses; businesses qualifying for the Downtown Davenport Jobs program; improvements to commercial building located in designated slumblight areas; and businesses retaining or creating qualifying jobs, with at least 51% either held by or made available to low/moderate income individuals. Accomplishments for the administration activity will be reported in the individual IDIS activity numbers for the loans generated. Separate activities will be set up for each business assisted and environmental assessments will be done for each business assisted.

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Jobs : 13

**Actual Accomplishments**

**Number assisted:**

|                                                          | Owner    |          | Renter   |          | Total    |          | Person   |          |
|----------------------------------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
|                                                          | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:                                                   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:                                                   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:                                             | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:                                                | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>                                            | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

**Female-headed Households:**

0 0 0

**Income Category:**

|                  | Owner    | Renter   | Total    | Person   |
|------------------|----------|----------|----------|----------|
| Extremely Low    | 0        | 0        | 0        | 0        |
| Low Mod          | 0        | 0        | 0        | 0        |
| Moderate         | 0        | 0        | 0        | 0        |
| Non Low Moderate | 0        | 0        | 0        | 0        |
| <b>Total</b>     | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Percent Low/Mod  |          |          |          |          |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013  
Project: 0003 - CITY HOUSING REHAB  
IDIS Activity: 974 - CITY HOUSING REHAB RLF

Status: Completed 6/30/2014 12:00:00 AM  
Location: 1222 Arlington Ave Davenport, IA 52803-4246

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 09/24/2013

Description:

PROVIDES FINANCING FOR REHABILITATION AND PURCHASE OF HOUSING

Financing

| Grant Year   | Grant | Fund Type | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-------|-----------|---------------------|-----------------------|-------------------------|
| Pre-2015     |       | RL        | \$199,807.57        | \$199,807.57          | \$199,807.57            |
| <b>Total</b> |       |           | <b>\$199,807.57</b> | <b>\$199,807.57</b>   | <b>\$199,807.57</b>     |

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

|                                                          | Owner    |          | Renter   |          | Total    |          | Person   |          |
|----------------------------------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
|                                                          | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:                                                   | 7        | 0        | 0        | 0        | 7        | 0        | 0        | 0        |
| Black/African American:                                  | 2        | 0        | 0        | 0        | 2        | 0        | 0        | 0        |
| Asian:                                                   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:                                             | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:                                                | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>                                            | <b>9</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>9</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Female-headed Households:

4 0 4

Income Category:

|                  | Owner    | Renter   | Total    | Person   |
|------------------|----------|----------|----------|----------|
| Extremely Low    | 2        | 0        | 2        | 0        |
| Low Mod          | 4        | 0        | 4        | 0        |
| Moderate         | 3        | 0        | 3        | 0        |
| Non Low Moderate | 0        | 0        | 0        | 0        |
| <b>Total</b>     | <b>9</b> | <b>0</b> | <b>9</b> | <b>0</b> |
| Percent Low/Mod  | 100.0%   |          | 100.0%   |          |

Annual Accomplishments

| Years | Accomplishment Narrative                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | # Benefiting |
|-------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| 2013  | This year the CDBG housing rehabilitation program assisted 9 households with housing rehabilitation through the CDBG program. Because households represent more than one person, the number of individuals served is far greater. 21 individuals reside in those households, including 1 senior citizen and 6 children. All of these people have benefited from the program's mission to provide safer, more functional affordable housing to homeowners in need. Of the 9 households served, four of them were provided emergency repairs to furnaces, water heaters, and roofs after floods, storms and mechanical failure left the homeowners vulnerable. The remaining 5 households received rehabilitation that corrected code violations, relieved overcrowding, and made homes more functional. In addition to the CDBG program, the City also served 21 additional owner occupied households (either started or completed) with the HOME rehabilitation program, assisted with the construction of one new home with HOME dollars, and assisted with the construction of 146 new rental units either in progress or completed through the CDBG, HOME, and NSP programs. Of those 146 new rental units, 43 are designated as affordable units for beneficiaries of those programs. Reporting for HOME assisted projects and CDBG rental units can be found under each individual project activity number in IDIS. The activity numbers are: 821, 837, 883, 892, 911, 949, 950, 955, 956, 962, 963, 964, 965, 966, 967, 968, 995, 997, 1000, 1001, 1002, 1005, 1008, 1009, 1037. |              |



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|------------------------------|-----------------------------------------------------------------------------------------|--|----------------------------|-----------------------------------|--|
| <b>PGM Year:</b>             | 2013                                                                                    |  |                            |                                   |  |
| <b>Project:</b>              | 0003 - CITY HOUSING REHAB                                                               |  |                            |                                   |  |
| <b>IDIS Activity:</b>        | 975 - CITY RELOCATION                                                                   |  |                            |                                   |  |
| <b>Status:</b>               | Completed 6/30/2014 12:00:00 AM                                                         |  | <b>Objective:</b>          | Provide decent affordable housing |  |
| <b>Location:</b>             | 226 W 4th St Davenport, IA 52801-1308                                                   |  | <b>Outcome:</b>            | Availability/accessibility        |  |
|                              |                                                                                         |  | <b>Matrix Code:</b>        | Relocation (08)                   |  |
|                              |                                                                                         |  | <b>National Objective:</b> | LMC                               |  |
| <b>Initial Funding Date:</b> | 09/24/2013                                                                              |  |                            |                                   |  |
| <b>Description:</b>          | PROVIDES RELOCATION ASSISTANCE TO TENANTS OF PROPERTIES TAGGED BY CITY CODE ENFORCEMENT |  |                            |                                   |  |

**Financing**

| Grant Year   | Grant | Fund Type | Funded Amount     | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-------|-----------|-------------------|-----------------------|-------------------------|
| Pre-2015     |       | EN        | \$3,870.00        | \$3,870.00            | \$3,870.00              |
| <b>Total</b> |       |           | <b>\$3,870.00</b> | <b>\$3,870.00</b>     | <b>\$3,870.00</b>       |

**Proposed Accomplishments**

People (General) : 14

**Actual Accomplishments**

**Number assisted:**

|                                                          | <b>Owner</b> |          | <b>Renter</b> |          | <b>Total</b> |          | <b>Person</b> |          |
|----------------------------------------------------------|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
|                                                          | Total        | Hispanic | Total         | Hispanic | Total        | Hispanic | Total         | Hispanic |
| White:                                                   | 0            | 0        | 0             | 0        | 0            | 0        | 6             | 0        |
| Black/African American:                                  | 0            | 0        | 0             | 0        | 0            | 0        | 2             | 0        |
| Asian:                                                   | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| American Indian/Alaskan Native:                          | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| American Indian/Alaskan Native & White:                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Asian White:                                             | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Black/African American & White:                          | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| American Indian/Alaskan Native & Black/African American: | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Other multi-racial:                                      | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Asian/Pacific Islander:                                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Hispanic:                                                | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| <b>Total:</b>                                            | <b>0</b>     | <b>0</b> | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>0</b> | <b>8</b>      | <b>0</b> |

**Female-headed Households:**

0 0 0

**Income Category:**

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 6             |
| Low Mod          | 0            | 0             | 0            | 2             |
| Moderate         | 0            | 0             | 0            | 0             |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| <b>Total</b>     | <b>0</b>     | <b>0</b>      | <b>0</b>     | <b>8</b>      |
| Percent Low/Mod  |              |               |              | 100.0%        |

**Annual Accomplishments**

| Years | Accomplishment Narrative                                                                                                                                                                                                                                                                                                      | # Benefitting |
|-------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2013  | 8 participants were eligible for relocation assistance due to their rental unit being tagged as uninhabitable by City inspectors. The relocation program provides displaced households with up to a \$500 security deposit to the new landlord.<br>The program served 6 female H.O.H.s.<br>Accomplishments entered through Q4 |               |



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PGM Year: 2013  
Project: 0003 - CITY HOUSING REHAB  
IDIS Activity: 976 - CITY HOUSING REHAB STAFF - CDBG

Status: Completed 6/30/2014 12:00:00 AM  
Location: 226 W 4th St Davenport, IA 52801-1308

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 09/24/2013

Description:

MANAGES REVOLVING LOAN FUND, RELOCATION ASSISTANCE PROGRAM AND REHABILITATION ACTIVITIES

Financing

| Grant Year   | Grant | Fund Type | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-------|-----------|---------------------|-----------------------|-------------------------|
| Pre-2015     |       | EN        | \$199,226.29        | \$199,226.29          | \$199,226.29            |
| <b>Total</b> |       |           | <b>\$199,226.29</b> | <b>\$199,226.29</b>   | <b>\$199,226.29</b>     |

Proposed Accomplishments

Actual Accomplishments

Number assisted:

|                                                          | Owner    |          | Renter   |          | Total    |          | Person   |          |
|----------------------------------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
|                                                          | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:                                                   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:                                                   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:                                             | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:                                                | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>                                            | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Female-headed Households:

0 0 0

Income Category:

|                  | Owner    | Renter   | Total    | Person   |
|------------------|----------|----------|----------|----------|
| Extremely Low    | 0        | 0        | 0        | 0        |
| Low Mod          | 0        | 0        | 0        | 0        |
| Moderate         | 0        | 0        | 0        | 0        |
| Non Low Moderate | 0        | 0        | 0        | 0        |
| <b>Total</b>     | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Percent Low/Mod  |          |          |          |          |

Annual Accomplishments

| Years | Accomplishment Narrative                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | # Benefiting |
|-------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| 2013  | City rehab staff assists with the housing programs operated through the City of Davenport, including projects funded through both HOME and CDBG. The accomplishments for this activity is reported in IDIS activities 883,911,974,975,1004,1005 for CDBG. CDBG assisted 9 households with housing rehab loans 8 with relocation assistance, 3 homebuyer projects, and 18 rental units. Housing rehab admin funds helped to support the administration of 20 new HOME projects, which includes 17 owner occupied rehabs, 1 CHDO project, and 2 new homebuyers projects. Housing rehab staff also administers the CDBG and HOME loan portfolios which contains 539 loans with a total value of more than \$18 million. |              |



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**PGM Year:** 2013  
**Project:** 0005 - UNITED NEIGHBORS, INC  
**IDIS Activity:** 977 - UNI DREAM  
**Status:** Completed 6/30/2014 12:00:00 AM  
**Location:** 808 N Harrison St Davenport, IA 52803-5000  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Direct Homeownership Assistance  
**National Objective:** LMH  
**Initial Funding Date:** 09/24/2013  
**Description:**  
PROVIDES DOWNPAYMENT AND CLOSING COST ASSISTANCE FOR LOW TO MODERATE INCOME HOUSEHOLDS.

**Financing**

| Grant Year   | Grant | Fund Type | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-------|-----------|--------------------|-----------------------|-------------------------|
| Pre-2015     |       | EN        | \$24,000.00        | \$24,000.00           | \$24,000.00             |
| <b>Total</b> |       |           | <b>\$24,000.00</b> | <b>\$24,000.00</b>    | <b>\$24,000.00</b>      |

**Proposed Accomplishments**

Households (General) : 15

**Actual Accomplishments**

**Number assisted:**

|                                                          | <b>Owner</b> |          | <b>Renter</b> |          | <b>Total</b> |          | <b>Person</b> |          |
|----------------------------------------------------------|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
|                                                          | Total        | Hispanic | Total         | Hispanic | Total        | Hispanic | Total         | Hispanic |
| White:                                                   | 20           | 0        | 0             | 0        | 20           | 0        | 0             | 0        |
| Black/African American:                                  | 2            | 0        | 0             | 0        | 2            | 0        | 0             | 0        |
| Asian:                                                   | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| American Indian/Alaskan Native:                          | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| American Indian/Alaskan Native & White:                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Asian White:                                             | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Black/African American & White:                          | 1            | 0        | 0             | 0        | 1            | 0        | 0             | 0        |
| American Indian/Alaskan Native & Black/African American: | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Other multi-racial:                                      | 1            | 0        | 0             | 0        | 1            | 0        | 0             | 0        |
| Asian/Pacific Islander:                                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Hispanic:                                                | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| <b>Total:</b>                                            | <b>24</b>    | <b>0</b> | <b>0</b>      | <b>0</b> | <b>24</b>    | <b>0</b> | <b>0</b>      | <b>0</b> |

Female-headed Households: 7 0 7

**Income Category:**

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 0             |
| Low Mod          | 7            | 0             | 7            | 0             |
| Moderate         | 17           | 0             | 17           | 0             |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| <b>Total</b>     | <b>24</b>    | <b>0</b>      | <b>24</b>    | <b>0</b>      |
| Percent Low/Mod  | 100.0%       |               | 100.0%       |               |

**Annual Accomplishments**

| Years | Accomplishment Narrative                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | # Benefitting |
|-------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2013  | United Neighbors assisted 24 households with CDBG down payment assistance and an additional 3 households were assisted with other funding. The Dream program and down payment assistance offered allows for the underserved population and minority households obtain their dream of home ownership who otherwise would find it hard to save for the down payment required to purchase a home. Half of these new homeowners were assisted with the Lead Program which provides minimum code repairs, window replacements, rehab and lead paint remediation. These improvements help bring the older properties up to code and contribute to the tax base in the community. The Dream class educates them on the home ownership process from what to look for in your first home to getting the best interest rate available. The program teaches them on budgeting, home maintenance, what to look for in buying your first home, foreclosure, predatory lending and other issues of being a new home owner. The majority of participants are female head of households with only one income and are providing for their family and in need of a home of their own. The program helps them to be able to obtain this with the assistance we provided. The program served 20 Female HOHs. Accomplishments through Q4 |               |



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PGM Year: 2013

Project: 0005 - UNITED NEIGHBORS, INC

IDIS Activity: 978 - UNI DREAM STAFF

Status: Completed 6/30/2014 12:00:00 AM

Location: 808 N Harrison St Davenport, IA 52803-5000

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Direct Homeownership Assistance

National Objective: LMH

Initial Funding Date: 09/24/2013

**Description:**

PROVIDES HOMEBUYER CLASSES AND PREPURCHASE INSPECTIONS. BENEFICIARY DATA INCLUDES THOSE THAT HAVE ATTENDED CLASSES. THOSE THAT ARE ASSISTED THROUGH THE DREAM DOWNPAYMENT ACTIVITY ARE INCLUDED IN ACTIVITY 977.

**Financing**

| Grant Year   | Grant | Fund Type | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-------|-----------|--------------------|-----------------------|-------------------------|
| Pre-2015     |       | EN        | \$28,533.00        | \$28,533.00           | \$28,533.00             |
| <b>Total</b> |       |           | <b>\$28,533.00</b> | <b>\$28,533.00</b>    | <b>\$28,533.00</b>      |

**Proposed Accomplishments**

Households (General): 100

**Actual Accomplishments**

*Number assisted:*

|                                                          | Owner     |          | Renter   |          | Total     |          | Person   |          |
|----------------------------------------------------------|-----------|----------|----------|----------|-----------|----------|----------|----------|
|                                                          | Total     | Hispanic | Total    | Hispanic | Total     | Hispanic | Total    | Hispanic |
| White:                                                   | 60        | 5        | 0        | 0        | 60        | 5        | 0        | 0        |
| Black/African American:                                  | 30        | 1        | 0        | 0        | 30        | 1        | 0        | 0        |
| Asian:                                                   | 1         | 0        | 0        | 0        | 1         | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| Asian White:                                             | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| Black/African American & White:                          | 1         | 0        | 0        | 0        | 1         | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| Other multi-racial:                                      | 4         | 0        | 0        | 0        | 4         | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| Hispanic:                                                | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| <b>Total:</b>                                            | <b>96</b> | <b>6</b> | <b>0</b> | <b>0</b> | <b>96</b> | <b>6</b> | <b>0</b> | <b>0</b> |

*Female-headed Households:*

22 0 22

*Income Category:*

|                  | Owner     | Renter   | Total     | Person   |
|------------------|-----------|----------|-----------|----------|
| Extremely Low    | 9         | 0        | 9         | 0        |
| Low Mod          | 22        | 0        | 22        | 0        |
| Moderate         | 61        | 0        | 61        | 0        |
| Non Low Moderate | 4         | 0        | 4         | 0        |
| <b>Total</b>     | <b>96</b> | <b>0</b> | <b>96</b> | <b>0</b> |
| Percent Low/Mod  | 95.8%     |          | 95.8%     |          |

**Annual Accomplishments**

| Years | Accomplishment Narrative                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | # Benefiting |
|-------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| 2013  | United Neighbors provided education to 96 households and individuals from Davenport on the basics of home ownership. There were an additional 28 households who also participated in the classes. Classes are every Monday evening and 2 Saturdays every 6 weeks for those unable to attend on Mondays. Classes consist of 10 hours or 5 classes covering everything from what to look for in a Realtor and a lender, predatory lending, how to avoid a foreclosure, how to shop for the best interest rate, and other housing related issues. Approximately half of the households assisted with down payment funds were also assisted with the Lead program. This program provides for minimum code repairs and improves the quality and safety of their homes. Instructors include area lenders and realtors who inform participants how lenders and realtor can assist and what can be provided in the home buying process. United Neighbors had a slow but successful year as the housing market improves and more people are looking to buy their first home. The program served 60 Female HOHS.<br>Accomplishments through Q4 |              |



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**PGM Year:** 2013  
**Project:** 0005 - UNITED NEIGHBORS, INC  
**IDIS Activity:** 979 - UNI ACCESSIBILITY  
**Status:** Completed 6/30/2014 12:00:00 AM  
**Location:** 2123 Washington St Davenport, IA 52804-2136  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH  
**Initial Funding Date:** 09/24/2013  
**Description:**  
PROVIDES INSTALLATION OF RAMPS AND ACCESSIBILITY RELATED RENOVATIONS

**Financing**

| Grant Year   | Grant | Fund Type | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-------|-----------|--------------------|-----------------------|-------------------------|
| Pre-2015     |       | EN        | \$45,000.00        | \$45,000.00           | \$45,000.00             |
| <b>Total</b> |       |           | <b>\$45,000.00</b> | <b>\$45,000.00</b>    | <b>\$45,000.00</b>      |

**Proposed Accomplishments**

Housing Units : 18

**Actual Accomplishments**

**Number assisted:**

|                                                          | <b>Owner</b> |          | <b>Renter</b> |          | <b>Total</b> |          | <b>Person</b> |          |
|----------------------------------------------------------|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
|                                                          | Total        | Hispanic | Total         | Hispanic | Total        | Hispanic | Total         | Hispanic |
| White:                                                   | 14           | 2        | 0             | 0        | 14           | 2        | 0             | 0        |
| Black/African American:                                  | 4            | 0        | 0             | 0        | 4            | 0        | 0             | 0        |
| Asian:                                                   | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| American Indian/Alaskan Native:                          | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| American Indian/Alaskan Native & White:                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Asian White:                                             | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Black/African American & White:                          | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| American Indian/Alaskan Native & Black/African American: | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Other multi-racial:                                      | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Asian/Pacific Islander:                                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Hispanic:                                                | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| <b>Total:</b>                                            | <b>18</b>    | <b>2</b> | <b>0</b>      | <b>0</b> | <b>18</b>    | <b>2</b> | <b>0</b>      | <b>0</b> |

Female-headed Households: 10 0 10

**Income Category:**

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 10           | 0             | 10           | 0             |
| Low Mod          | 6            | 0             | 6            | 0             |
| Moderate         | 2            | 0             | 2            | 0             |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| <b>Total</b>     | <b>18</b>    | <b>0</b>      | <b>18</b>    | <b>0</b>      |
| Percent Low/Mod  | 100.0%       |               | 100.0%       |               |

**Annual Accomplishments**

| Years | Accomplishment Narrative                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | # Benefitting |
|-------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2013  | In addition to the 18 CDBG funded accessibility projects in Davenport, 6 other projects were completed in Scott County. The program provided for handicap ramps, railings, and small bathroom remodels such as grab bars, toilet replacement, medical seating if needed. This year it was just for handicap ramps. One crew worked all year round as weather permitted. The area continues to see the need for this program as the program receives calls every week requesting applications. The program works with are agencies who work with our elderly and handicapped individuals, those who need the assistance. If a client is unable to come to the UNI office, staff will do a home visit to obtain the required information. The program served 12 Femal HOHs.<br>Accomplishments through Q4 |               |



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**PGM Year:** 2013  
**Project:** 0006 - AIDS PROJECT QUAD CITIES  
**IDIS Activity:** 980 - THE PROJECT OF THE QUAD CITIES

**Status:** Completed 6/30/2014 12:00:00 AM  
**Location:** 2316 5th Ave Moline, IL 61265-1530

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMC

**Initial Funding Date:** 09/24/2013  
**Description:**  
Provides services to clients; educates community; prevents spread of HIV/AIDS

**Financing**

| Grant Year   | Grant | Fund Type | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-------|-----------|--------------------|-----------------------|-------------------------|
| Pre-2015     |       | EN        | \$15,431.00        | \$15,431.00           | \$15,431.00             |
| <b>Total</b> |       |           | <b>\$15,431.00</b> | <b>\$15,431.00</b>    | <b>\$15,431.00</b>      |

**Proposed Accomplishments**

People (General) : 93

**Actual Accomplishments**

**Number assisted:**

|                                                          | <b>Owner</b> |          | <b>Renter</b> |          | <b>Total</b> |          | <b>Person</b> |          |
|----------------------------------------------------------|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
|                                                          | Total        | Hispanic | Total         | Hispanic | Total        | Hispanic | Total         | Hispanic |
| White:                                                   | 0            | 0        | 0             | 0        | 0            | 0        | 60            | 0        |
| Black/African American:                                  | 0            | 0        | 0             | 0        | 0            | 0        | 25            | 0        |
| Asian:                                                   | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| American Indian/Alaskan Native:                          | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| American Indian/Alaskan Native & White:                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Asian White:                                             | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Black/African American & White:                          | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| American Indian/Alaskan Native & Black/African American: | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Other multi-racial:                                      | 0            | 0        | 0             | 0        | 0            | 0        | 5             | 1        |
| Asian/Pacific Islander:                                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Hispanic:                                                | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| <b>Total:</b>                                            | <b>0</b>     | <b>0</b> | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>0</b> | <b>90</b>     | <b>1</b> |

**Female-headed Households:**

0 0 0

**Income Category:**

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 80            |
| Low Mod          | 0            | 0             | 0            | 8             |
| Moderate         | 0            | 0             | 0            | 2             |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| <b>Total</b>     | <b>0</b>     | <b>0</b>      | <b>0</b>     | <b>90</b>     |
| Percent Low/Mod  |              |               |              | 100.0%        |

**Annual Accomplishments**

| Years | Accomplishment Narrative                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | # Benefitting |
|-------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2013  | For CDBG Program Year 39, The Project of the Quad Cities faced some changes in program staff. This change could have prevented us from meeting our program goals. Instead we came very close to meeting both of our goal outcomes and provided seamless service for all program participants. We are still facing the daunting challenge of program participant's lack of supportive resources. CDBG and other supportive program funds only go so far. More and more individuals and families are facing financial uncertainty. Maintaining the program participant's medical adherence and helping them navigate the many obstacles of finding stable housing goes a long way in keeping them a viable part of the community and eventually making their way back into the workforce and to self sufficiency. Accomplishments through Q4. |               |



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|                |                                                    |  |              |                                     |                         |
|----------------|----------------------------------------------------|--|--------------|-------------------------------------|-------------------------|
| PGM Year:      | 2013                                               |  |              |                                     |                         |
| Project:       | 0007 - BIG BROTHERS BIG SISTERS OF THE QUAD CITIES |  |              |                                     |                         |
| IDIS Activity: | 981 - BIG BROTHERS BIG SISTERS OF THE QUAD CITIES  |  |              |                                     |                         |
| Status:        | Completed 6/30/2014 12:00:00 AM                    |  | Objective:   | Create suitable living environments |                         |
| Location:      | 130 W 5th St Davenport, IA 52801-1402              |  | Outcome:     | Availability/accessibility          |                         |
|                |                                                    |  | Matrix Code: | Youth Services (05D)                | National Objective: LMC |

**Initial Funding Date:** 09/24/2013

**Description:**

Provides at-risk youth with an adult mentor and role model. Counselors meet with youth and parents and provide training for the adult volunteers.

**Financing**

| Grant Year   | Grant | Fund Type | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-------|-----------|--------------------|-----------------------|-------------------------|
| Pre-2015     |       | EN        | \$20,191.00        | \$20,191.00           | \$20,191.00             |
| <b>Total</b> |       |           | <b>\$20,191.00</b> | <b>\$20,191.00</b>    | <b>\$20,191.00</b>      |

**Proposed Accomplishments**

People (General) : 250

**Actual Accomplishments**

**Number assisted:**

|                                                          | <b>Owner</b> |          | <b>Renter</b> |          | <b>Total</b> |          | <b>Person</b> |           |
|----------------------------------------------------------|--------------|----------|---------------|----------|--------------|----------|---------------|-----------|
|                                                          | Total        | Hispanic | Total         | Hispanic | Total        | Hispanic | Total         | Hispanic  |
| White:                                                   | 0            | 0        | 0             | 0        | 0            | 0        | 99            | 0         |
| Black/African American:                                  | 0            | 0        | 0             | 0        | 0            | 0        | 55            | 0         |
| Asian:                                                   | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0         |
| American Indian/Alaskan Native:                          | 0            | 0        | 0             | 0        | 0            | 0        | 1             | 0         |
| Native Hawaiian/Other Pacific Islander:                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0         |
| American Indian/Alaskan Native & White:                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0         |
| Asian White:                                             | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0         |
| Black/African American & White:                          | 0            | 0        | 0             | 0        | 0            | 0        | 35            | 0         |
| American Indian/Alaskan Native & Black/African American: | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0         |
| Other multi-racial:                                      | 0            | 0        | 0             | 0        | 0            | 0        | 33            | 24        |
| Asian/Pacific Islander:                                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0         |
| Hispanic:                                                | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0         |
| <b>Total:</b>                                            | <b>0</b>     | <b>0</b> | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>0</b> | <b>223</b>    | <b>24</b> |

**Female-headed Households:**

0 0 0

**Income Category:**

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 139           |
| Low Mod          | 0            | 0             | 0            | 61            |
| Moderate         | 0            | 0             | 0            | 16            |
| Non Low Moderate | 0            | 0             | 0            | 7             |
| <b>Total</b>     | <b>0</b>     | <b>0</b>      | <b>0</b>     | <b>223</b>    |
| Percent Low/Mod  |              |               |              | 96.9%         |

**Annual Accomplishments**

| Years | Accomplishment Narrative                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | # Benefitting |
|-------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2013  | <p>Within Quarter 4, twenty HAV-Life grants were awarded to Littles in our program to participate in extra-curricular activities. The activities chosen included voice lessons, guitar lessons, baseball leagues, tennis camps, Tae-Kwon-Do, football, basketball, and soccer camps. Many students were trying these activities for the very first time. One particular Little was thrilled to perform on stage after completing a two-week-long guitar camp. BBBS-sponsored match activities are provided monthly to engage the matches with the agency as well as with other Bigs and Littles. During Quarter 4, matches were invited to participate in a wide variety of opportunities. Bigs and Littles worked together to create artwork that was then displayed at the Kaplan University Gallery of Giving event. Matches also enjoyed roller skating as well as attending a River Bandits game together with a behind-the-scenes look at the RB gift shop, provided by IH Mississippi Valley Credit Union. Within this same quarter, School-Based matches were treated to end-of-the-year parties at their Littles school. Additionally, matches were invited to a special briefing at the Rock Island Arsenal Joint Munitions Command and an exciting tour and concert at River Music Experience. The quarter wrapped up with matches learning step by step how to recreate a van Gogh painting, and a large group of matches enjoyed a day spent at Camp Shalom, with experiences such as hiking, ropes courses, zip line, and archery. The program served 134 Female HOHs.</p> <p>Accomplishments through Q4</p> |               |



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PGM Year: 2013

Project: 0008 - BOYS & GIRLS CLUB OF THE MISSISSIPPI VALLEY

IDIS Activity: 982 - BOYS AND GIRLS CLUB

Status: Completed 6/30/2014 12:00:00 AM  
Location: 338 6th St Moline, IL 61265-1160

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 09/24/2013

Description:

SUPPORT SERVICES TO PROVIDE A SAFE PLACE WITH STRUCTURED PROGRAMS FOR YOUTH AGES 6-17.

Financing

| Grant Year   | Grant | Fund Type | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-------|-----------|--------------------|-----------------------|-------------------------|
| Pre-2015     |       | EN        | \$16,000.00        | \$16,000.00           | \$16,000.00             |
| <b>Total</b> |       |           | <b>\$16,000.00</b> | <b>\$16,000.00</b>    | <b>\$16,000.00</b>      |

Proposed Accomplishments

People (General): 100

Actual Accomplishments

Number assisted:

|                                                          | Owner    |          | Renter   |          | Total    |          | Person     |           |
|----------------------------------------------------------|----------|----------|----------|----------|----------|----------|------------|-----------|
|                                                          | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total      | Hispanic  |
| White:                                                   | 0        | 0        | 0        | 0        | 0        | 0        | 59         | 13        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 89         | 2         |
| Asian:                                                   | 0        | 0        | 0        | 0        | 0        | 0        | 1          | 0         |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 1          | 0         |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 2          | 0         |
| Asian White:                                             | 0        | 0        | 0        | 0        | 0        | 0        | 3          | 0         |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 20         | 5         |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 2          | 0         |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 3          | 0         |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Hispanic:                                                | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| <b>Total:</b>                                            | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>180</b> | <b>20</b> |

Female-headed Households:

0 0 0

Income Category:

|                  | Owner    | Renter   | Total    | Person     |
|------------------|----------|----------|----------|------------|
| Extremely Low    | 0        | 0        | 0        | 122        |
| Low Mod          | 0        | 0        | 0        | 37         |
| Moderate         | 0        | 0        | 0        | 20         |
| Non Low Moderate | 0        | 0        | 0        | 1          |
| <b>Total</b>     | <b>0</b> | <b>0</b> | <b>0</b> | <b>180</b> |
| Percent Low/Mod  |          |          |          | 99.4%      |

Annual Accomplishments

| Years | Accomplishment Narrative                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | # Benefiting |
|-------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| 2013  | This has been an extremely successful year for the Davenport Club. While other organizations have been closing doors or reducing hours, we have been increasing! This school year we were open on early out days and days off school. Parents have found this service very helpful and we have seen an increase of membership attendance during these days. The Club has enhanced our food program to provide healthier options more often to the members. The greatest success has been our programming and opportunities we have given the members. We have created several new programs and partnerships - Living Lands and Waters, gardening, Metro Arts, and FIRST Lego League are just a few of the new experiences the members have had this year. Our goals for next year include increasing our food program to serving members meals every day, increasing our hours during days off school so we are open all day, and continuing to give the members new experiences. The program served 113 Female HOHs. |              |



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|                            |                                             |
|----------------------------|---------------------------------------------|
| <b>PGM Year:</b>           | 2013                                        |
| <b>Project:</b>            | 0009 - CENTER FOR ACTIVE SENIORS, INC       |
| <b>IDIS Activity:</b>      | 983 - CASI SENIOR WELLNESS                  |
| <b>Status:</b>             | Completed 6/30/2014 12:00:00 AM             |
| <b>Location:</b>           | 1035 W Kimberly Rd Davenport, IA 52806-5709 |
| <b>Objective:</b>          | Create suitable living environments         |
| <b>Outcome:</b>            | Availability/accessibility                  |
| <b>Matrix Code:</b>        | Senior Services (05A)                       |
| <b>National Objective:</b> | LMC                                         |

**Initial Funding Date:** 09/24/2013

**Description:**

Senior Advocacy identifies service needs and links elderly with available community services, benefits and opportunities. Staff provides information, referral, and outreach. A meal site and activities are provided at the CASI facility on Kimberly Road.

**Financing**

| Grant Year   | Grant | Fund Type | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-------|-----------|--------------------|-----------------------|-------------------------|
| Pre-2015     |       | EN        | \$27,250.00        | \$27,250.00           | \$27,250.00             |
| <b>Total</b> |       |           | <b>\$27,250.00</b> | <b>\$27,250.00</b>    | <b>\$27,250.00</b>      |

**Proposed Accomplishments**

People (General) : 760

**Actual Accomplishments**

**Number assisted:**

|                                                          | <b>Owner</b> |          | <b>Renter</b> |          | <b>Total</b> |          | <b>Person</b> |           |
|----------------------------------------------------------|--------------|----------|---------------|----------|--------------|----------|---------------|-----------|
|                                                          | Total        | Hispanic | Total         | Hispanic | Total        | Hispanic | Total         | Hispanic  |
| White:                                                   | 0            | 0        | 0             | 0        | 0            | 0        | 528           | 3         |
| Black/African American:                                  | 0            | 0        | 0             | 0        | 0            | 0        | 102           | 1         |
| Asian:                                                   | 0            | 0        | 0             | 0        | 0            | 0        | 2             | 0         |
| American Indian/Alaskan Native:                          | 0            | 0        | 0             | 0        | 0            | 0        | 7             | 0         |
| Native Hawaiian/Other Pacific Islander:                  | 0            | 0        | 0             | 0        | 0            | 0        | 3             | 1         |
| American Indian/Alaskan Native & White:                  | 0            | 0        | 0             | 0        | 0            | 0        | 1             | 0         |
| Asian White:                                             | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0         |
| Black/African American & White:                          | 0            | 0        | 0             | 0        | 0            | 0        | 3             | 0         |
| American Indian/Alaskan Native & Black/African American: | 0            | 0        | 0             | 0        | 0            | 0        | 1             | 0         |
| Other multi-racial:                                      | 0            | 0        | 0             | 0        | 0            | 0        | 9             | 9         |
| Asian/Pacific Islander:                                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0         |
| Hispanic:                                                | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0         |
| <b>Total:</b>                                            | <b>0</b>     | <b>0</b> | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>0</b> | <b>656</b>    | <b>14</b> |

**Female-headed Households:**

0 0 0

**Income Category:**

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 317           |
| Low Mod          | 0            | 0             | 0            | 257           |
| Moderate         | 0            | 0             | 0            | 72            |
| Non Low Moderate | 0            | 0             | 0            | 10            |
| <b>Total</b>     | <b>0</b>     | <b>0</b>      | <b>0</b>     | <b>656</b>    |
| Percent Low/Mod  |              |               |              | 98.5%         |

**Annual Accomplishments**

| Years | Accomplishment Narrative                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | # Benefitting |
|-------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2013  | CASI's Senior Advocacy Program works with older adults, their families and/or caregivers to identify the needs, develop a care plan and connect older adults to available resources and services aimed at meeting the identified needs while helping them maintain an independent live style that allows them to remain at home and safe for as long as physically and mentally possible. This fiscal year, CASI's five licensed social workers along with two master level social work college interns, provided more than 250 days of assistance to more than 1,200 individuals. Of those, 54% or 656 individuals live in the City of Davenport. 87% of the City of Davenport clients referred to CASI'S Senior Advocacy Program are low to extremely low income individuals and were referred due to their inability to pay for social service services through other for-profit agencies. 97% of the individuals served by CASI's Senior Advocacy Department are still in their home environment at the end of this fiscal year. CASI's goal is to provide services and programing that meet the needs of the older adults in our community. CASI's Senior Advocates and Service Coordinators not only work with the older adult but they also provide support to family members and caregivers who have questions about the aging process, where to go for service and how to qualify for local, state and federal benefits. The program served 402 Female HOHs. Accomplishments Q4. |               |



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PGM Year: 2013  
Project: 0010 - FRIENDLY HOUSE OF IOWA  
IDIS Activity: 984 - FRIENDLY HOUSE YEAR ROUND YOUTH PROGRAM

Status: Completed 6/30/2014 12:00:00 AM  
Location: 1221 N Myrtle St Davenport, IA 52804-3800  
Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Youth Services (05D)  
National Objective: LMC

Initial Funding Date: 09/24/2013

**Description:**

Provides affordable day care for youth in grades K-5 whose parents are either employed full time or are attending school. Also provides social, cultural, educational and recreational activities for central city children. Youth programs provide enrichment activities that address social, physical, and educational needs.

**Financing**

| Grant Year   | Grant | Fund Type | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-------|-----------|--------------------|-----------------------|-------------------------|
| Pre-2015     |       | EN        | \$16,737.00        | \$16,737.00           | \$16,737.00             |
| <b>Total</b> |       |           | <b>\$16,737.00</b> | <b>\$16,737.00</b>    | <b>\$16,737.00</b>      |

**Proposed Accomplishments**

People (General): 140

**Actual Accomplishments**

**Number assisted:**

|                                                          | Owner    |          | Renter   |          | Total    |          | Person     |           |
|----------------------------------------------------------|----------|----------|----------|----------|----------|----------|------------|-----------|
|                                                          | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total      | Hispanic  |
| White:                                                   | 0        | 0        | 0        | 0        | 0        | 0        | 49         | 7         |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 38         | 5         |
| Asian:                                                   | 0        | 0        | 0        | 0        | 0        | 0        | 1          | 0         |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 1          | 0         |
| Asian White:                                             | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 33         | 7         |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 6          | 2         |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 2          | 1         |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Hispanic:                                                | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| <b>Total:</b>                                            | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>130</b> | <b>22</b> |

Female-headed Households: 0

**Income Category:**

|                  | Owner    | Renter   | Total    | Person     |
|------------------|----------|----------|----------|------------|
| Extremely Low    | 0        | 0        | 0        | 64         |
| Low Mod          | 0        | 0        | 0        | 39         |
| Moderate         | 0        | 0        | 0        | 18         |
| Non Low Moderate | 0        | 0        | 0        | 9          |
| <b>Total</b>     | <b>0</b> | <b>0</b> | <b>0</b> | <b>130</b> |
| Percent Low/Mod  |          |          |          | 93.1%      |

**Annual Accomplishments**

| Years | Accomplishment Narrative                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | # Benefiting |
|-------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| 2013  | Some program highlights in July and August were to Scott County Park, Youth Fest, Fun City, River Music Experience and the Mississippi Valley Fair. Several students participated in Muddy Boots at Nahant Marsh and The First Tee program sponsored by the City of Davenport. The fall brought a change of seasons and some new and different opportunities! The youth participated in field trips to Buffalo Pumpkin patch, Nahant Marsh and the Riversedge for ice skating. Other special activities and events included a Bat presentation, Santa's secret Workshop, Friendly House Family Night and weekly Zumba sessions. Winter time brought a trip to the Wapsi River environmental Center to take part in snow shoeing, making bird feeders and the opportunity to learn about birds of prey while drinking hot chocolate and sitting around a fire. The very next week came the Bald Eagle days at the Rock Island Expo Center. The Girls Scouts started programming in mid-January. The Girls Scouts focused on friendship, leadership and self-worth. The Red Cross taught the kids about home alone safety, winter safety and winter sports. Early spring brought a trip to the recycling center, a trip back to the Wapsi center to learn about pelts from wild animals, how to tap a tree for maple syrup and how to make different bird feeder. Spring brought some major changes to Friendly House with the renovation of our downstairs to house our offsite daycare. The program served 360 Female HOHs.<br>Accomplishments through Q4 |              |



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|------------------------------|----------------------------------------------------------------------------------------|---------------------|-------------------------------------|----------------------------|-----|
| <b>PGM Year:</b>             | 2013                                                                                   |                     |                                     |                            |     |
| <b>Project:</b>              | 0011 - HUMILITY OF MARY HOUSING, INC                                                   |                     |                                     |                            |     |
| <b>IDIS Activity:</b>        | 985 - HUMILITY OF MARY HOUSING, INC.                                                   |                     |                                     |                            |     |
| <b>Status:</b>               | Completed 6/30/2014 12:00:00 AM                                                        | <b>Objective:</b>   | Create suitable living environments |                            |     |
| <b>Location:</b>             | 3805 Mississippi Ave Davenport, IA 52807-1816                                          | <b>Outcome:</b>     | Availability/accessibility          |                            |     |
|                              |                                                                                        | <b>Matrix Code:</b> | Operating Costs of Homeless/AIDS    | <b>National Objective:</b> | LMC |
| <b>Initial Funding Date:</b> | 09/24/2013                                                                             |                     |                                     |                            |     |
| <b>Description:</b>          | TRANSITIONAL AND PERMANENT SUPPORTIVE HOUSING WITH SERVICES FOR SINGLE-PARENT FAMILIES |                     |                                     |                            |     |

**Financing**

| Grant Year   | Grant | Fund Type | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-------|-----------|--------------------|-----------------------|-------------------------|
| Pre-2015     |       | EN        | \$27,250.00        | \$27,250.00           | \$27,250.00             |
| <b>Total</b> |       |           | <b>\$27,250.00</b> | <b>\$27,250.00</b>    | <b>\$27,250.00</b>      |

**Proposed Accomplishments**

People (General) : 56

**Actual Accomplishments**

*Number assisted:*

|                                                          | <b>Owner</b> |          | <b>Renter</b> |          | <b>Total</b> |          | <b>Person</b> |           |
|----------------------------------------------------------|--------------|----------|---------------|----------|--------------|----------|---------------|-----------|
|                                                          | Total        | Hispanic | Total         | Hispanic | Total        | Hispanic | Total         | Hispanic  |
| White:                                                   | 0            | 0        | 0             | 0        | 0            | 0        | 111           | 15        |
| Black/African American:                                  | 0            | 0        | 0             | 0        | 0            | 0        | 83            | 4         |
| Asian:                                                   | 0            | 0        | 0             | 0        | 0            | 0        | 3             | 0         |
| American Indian/Alaskan Native:                          | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0         |
| Native Hawaiian/Other Pacific Islander:                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0         |
| American Indian/Alaskan Native & White:                  | 0            | 0        | 0             | 0        | 0            | 0        | 1             | 1         |
| Asian White:                                             | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0         |
| Black/African American & White:                          | 0            | 0        | 0             | 0        | 0            | 0        | 25            | 4         |
| American Indian/Alaskan Native & Black/African American: | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0         |
| Other multi-racial:                                      | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0         |
| Asian/Pacific Islander:                                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0         |
| Hispanic:                                                | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0         |
| <b>Total:</b>                                            | <b>0</b>     | <b>0</b> | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>0</b> | <b>223</b>    | <b>24</b> |

*Female-headed Households:*

0 0 0

*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 219           |
| Low Mod          | 0            | 0             | 0            | 4             |
| Moderate         | 0            | 0             | 0            | 0             |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| <b>Total</b>     | <b>0</b>     | <b>0</b>      | <b>0</b>     | <b>223</b>    |
| Percent Low/Mod  |              |               |              | 100.0%        |

**Annual Accomplishments**

| Years | Accomplishment Narrative                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | # Benefiting |
|-------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| 2013  | Families participated in the program for a median of 21 months. Ninety-six percent of the families entered permanent housing upon departure, with two families purchasing their own homes. Seventy percent of departing participants reported goals to increase their education or job training, with 11% of participants reported having both education and job training goals. Thirty-three percent had education goals, with 50% increasing their education two or more semesters. During the year, three participants completed their GED, four parents completed special training (medical assistant, cosmetology, etc.), and one parent completed an Associate's degree. Forty-eight percent of departing participants identified job training goals, with examples of new skills learned including management training, certified nurse aide, sales and supervisory training. Seventy-seven percent of participants reported plans to continue their education and/or job training goals following departure. Forty-one percent of all families had increased their income by departure, with 26% of families decreasing public subsidies. Finally, both staff and families reported that daily living skill measures had exceeded targeted goals in all areas by program departure, with significant improvements noted in budgeting. The program served 70 Female HOHs.<br>Accomplishments through Q4 |              |



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PGM Year: 2013  
Project: 0012 - HUMILITY OF MARY SHELTER, INC  
IDIS Activity: 986 - HUMILITY OF MARY SHELTER

Status: Completed 6/30/2014 12:00:00 AM  
Location: 1016 W 5th St Davenport, IA 52802-3404

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Operating Costs of Homeless/AIDS

National Objective: LMC

Initial Funding Date: 09/24/2013

Description:

Emergency shelter and services to single men and women.

Financing

| Grant Year   | Grant | Fund Type | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-------|-----------|--------------------|-----------------------|-------------------------|
| Pre-2015     |       | EN        | \$27,250.00        | \$27,250.00           | \$27,250.00             |
| <b>Total</b> |       |           | <b>\$27,250.00</b> | <b>\$27,250.00</b>    | <b>\$27,250.00</b>      |

Proposed Accomplishments

People (General): 400

Actual Accomplishments

Number assisted:

|                                                          | Owner    |          | Renter   |          | Total    |          | Person     |           |
|----------------------------------------------------------|----------|----------|----------|----------|----------|----------|------------|-----------|
|                                                          | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total      | Hispanic  |
| White:                                                   | 0        | 0        | 0        | 0        | 0        | 0        | 100        | 11        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 76         | 3         |
| Asian:                                                   | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 9          | 1         |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 1          | 1         |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 3          | 0         |
| Asian White:                                             | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 4          | 0         |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 1          | 0         |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Hispanic:                                                | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| <b>Total:</b>                                            | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>194</b> | <b>16</b> |

Female-headed Households:

0 0 0

Income Category:

|                  | Owner    | Renter   | Total    | Person     |
|------------------|----------|----------|----------|------------|
| Extremely Low    | 0        | 0        | 0        | 183        |
| Low Mod          | 0        | 0        | 0        | 11         |
| Moderate         | 0        | 0        | 0        | 0          |
| Non Low Moderate | 0        | 0        | 0        | 0          |
| <b>Total</b>     | <b>0</b> | <b>0</b> | <b>0</b> | <b>194</b> |
| Percent Low/Mod  |          |          |          | 100.0%     |

Annual Accomplishments

| Years | Accomplishment Narrative                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | # Benefiting |
|-------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| 2013  | Of persons served, 87% participated in the emergency shelter's Shelter Service Coordination program, 10% participated in the Transitional Housing program, and 3% participated in the Permanent Supportive Housing and Housing First programs. Thirty-two percent of program participants were female. The median age of persons entering the HMSI programs was 44 years old. Nineteen percent of individuals had served in the military. Thirty-seven percent of individuals reported having never experienced homelessness before this episode and 25% were chronically homeless. Sixty-seven percent of individuals had at least a high school diploma or GED. Forty-seven percent were coping with mental illness. Twenty-seven percent reported abusing alcohol or drugs. Forty-two percent of individuals had experienced domestic violence, with 27% suffering a domestic violence episode within the past three months. By program exit, 81% of participants were receiving benefits from mainstream resources; 85% of participants accessed at least one self-enrichment resource while in an HMSI program. Of the 76% of participants reporting an education/job training or employment goal, 56% made progress toward their goal. Forty-one percent of all program participants were employed at program departure and 67% of participants entered housing of their choice at program departure. The program served 59 female HOHs.<br>Accomplishments through Q4. |              |



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|                |                                       |  |              |                                     |                         |
|----------------|---------------------------------------|--|--------------|-------------------------------------|-------------------------|
| PGM Year:      | 2013                                  |  |              |                                     |                         |
| Project:       | 0013 - PROJECT RENEWAL                |  |              |                                     |                         |
| IDIS Activity: | 987 - PROJECT RENEWAL                 |  |              |                                     |                         |
| Status:        | Completed 6/30/2014 12:00:00 AM       |  | Objective:   | Create suitable living environments |                         |
| Location:      | 906 W 5th St Davenport, IA 52802-3403 |  | Outcome:     | Availability/accessibility          |                         |
|                |                                       |  | Matrix Code: | Youth Services (05D)                | National Objective: LMC |

**Initial Funding Date:** 09/24/2013

**Description:**

AN AFTER SCHOOL DROP-IN SITE FOR NEIGHBORHOOD CHILDREN. ACTIVITIES INCLUDE HOMEWORK TUTORING, GAMES, CRAFTS, AND FIELD TRIPS. PROGRAMS ALSO PROVIDED DURING THE SUMMER.

**Financing**

| Grant Year   | Grant | Fund Type | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-------|-----------|--------------------|-----------------------|-------------------------|
| Pre-2015     |       | EN        | \$27,250.00        | \$27,250.00           | \$27,250.00             |
| <b>Total</b> |       |           | <b>\$27,250.00</b> | <b>\$27,250.00</b>    | <b>\$27,250.00</b>      |

**Proposed Accomplishments**

People (General) : 65

**Actual Accomplishments**

**Number assisted:**

|                                                          | <b>Owner</b> |          | <b>Renter</b> |          | <b>Total</b> |          | <b>Person</b> |           |
|----------------------------------------------------------|--------------|----------|---------------|----------|--------------|----------|---------------|-----------|
|                                                          | Total        | Hispanic | Total         | Hispanic | Total        | Hispanic | Total         | Hispanic  |
| White:                                                   | 0            | 0        | 0             | 0        | 0            | 0        | 25            | 17        |
| Black/African American:                                  | 0            | 0        | 0             | 0        | 0            | 0        | 22            | 0         |
| Asian:                                                   | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0         |
| American Indian/Alaskan Native:                          | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0         |
| Native Hawaiian/Other Pacific Islander:                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0         |
| American Indian/Alaskan Native & White:                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0         |
| Asian White:                                             | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0         |
| Black/African American & White:                          | 0            | 0        | 0             | 0        | 0            | 0        | 7             | 3         |
| American Indian/Alaskan Native & Black/African American: | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0         |
| Other multi-racial:                                      | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0         |
| Asian/Pacific Islander:                                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0         |
| Hispanic:                                                | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0         |
| <b>Total:</b>                                            | <b>0</b>     | <b>0</b> | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>0</b> | <b>54</b>     | <b>20</b> |

**Female-headed Households:**

0 0 0

**Income Category:**

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 31            |
| Low Mod          | 0            | 0             | 0            | 20            |
| Moderate         | 0            | 0             | 0            | 3             |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| <b>Total</b>     | <b>0</b>     | <b>0</b>      | <b>0</b>     | <b>54</b>     |
| Percent Low/Mod  |              |               |              | 100.0%        |

**Annual Accomplishments**

| Years | Accomplishment Narrative                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | # Benefitting |
|-------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2013  | <p>Project Renewal's (PR) mission was to act as a loving presence, empowering children and families to realize their dignity, reach their potential and address the root causes of poverty and powerlessness. The main purpose of PR was to be a positive presence for at-risk children and families in the inner-city neighborhood of Davenport. It was our goal to extend daily contact with the children through educational, recreational, and social activities through-out the year in PR's Afterschool Program and Summer Park Program, as well as in the live-in staff's daily presence. PR provided educational and recreational resources for children through our Afterschool Program and Summer Program in a safe, loving environment. Staff and volunteers were positive role models for the children, reinforcing values needed in order to live healthy and productive lives. For many children, struggling with everyday issues, PR is one of the few anchors in their lives. PR is an important organization in our community which can deeply impact the life of a child and is very rewarding for those who volunteer or provide financial support to carry out our mission. Every day after school students were greeted socially and invited to have a treat. Positive role models supervised and tutored students with homework from school or other academic assignments. Upon completion of academic work students earned privileges to participate in games, computers, etc. The program served 36 female HOHs.</p> <p>Accomplishments through Q4.</p> |               |



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PGM Year: 2013  
Project: 0014 - SALVATION ARMY  
IDIS Activity: 988 - SALVATION ARMY EMERGENCY SHELTER

Status: Completed 6/30/2014 12:00:00 AM  
Location: 301 W 6th St Davenport, IA 52803-5127

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Operating Costs of Homeless/AIDS

National Objective: LMC

Initial Funding Date: 09/24/2013

Description:

EMERGENCY SHELTER AND ASSISTANCE, MEAL SITE AND CASE MANAGEMENT SERVICES TO FAMILIES AND SINGLE WOMEN

Financing

| Grant Year   | Grant | Fund Type | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-------|-----------|--------------------|-----------------------|-------------------------|
| Pre-2015     |       | EN        | \$17,358.90        | \$17,358.90           | \$17,358.90             |
| <b>Total</b> |       |           | <b>\$17,358.90</b> | <b>\$17,358.90</b>    | <b>\$17,358.90</b>      |

Proposed Accomplishments

People (General): 184

Actual Accomplishments

Number assisted:

|                                                          | Owner    |          | Renter   |          | Total    |          | Person     |           |
|----------------------------------------------------------|----------|----------|----------|----------|----------|----------|------------|-----------|
|                                                          | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total      | Hispanic  |
| White:                                                   | 0        | 0        | 0        | 0        | 0        | 0        | 103        | 20        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 137        | 0         |
| Asian:                                                   | 0        | 0        | 0        | 0        | 0        | 0        | 1          | 0         |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 2          | 0         |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Asian White:                                             | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 3          | 0         |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Hispanic:                                                | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| <b>Total:</b>                                            | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>246</b> | <b>20</b> |

Female-headed Households:

0 0 0

Income Category:

|                  | Owner    | Renter   | Total    | Person     |
|------------------|----------|----------|----------|------------|
| Extremely Low    | 0        | 0        | 0        | 233        |
| Low Mod          | 0        | 0        | 0        | 12         |
| Moderate         | 0        | 0        | 0        | 1          |
| Non Low Moderate | 0        | 0        | 0        | 0          |
| <b>Total</b>     | <b>0</b> | <b>0</b> | <b>0</b> | <b>246</b> |
| Percent Low/Mod  |          |          |          | 100.0%     |

Annual Accomplishments

| Years | Accomplishment Narrative                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | # Benefiting |
|-------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| 2013  | The families that reside in Family Service Center (FSC) programs are the true indicators of the need for and success of these programs. The Salvation Army was honored to assist a family in developing stability, strengthening resources, and improving health and wellness. This family entered Transitional Housing (TH) after successfully completing the FSC 90-day Shelter program. Their first year in TH was difficult; mom was hospitalized multiple times due to mental health concerns and her 2nd grade son struggled behaviorally at home & school to the point of social withdrawal, severe educational disruption, and peer aggression; resulting in his frequent exclusion from group activities. The mother worked with a team of mental health professionals and was able to stabilize her mental illness, thus eliminating her frequent hospitalizations. Additionally, the TH Director assisted in enrolling her son in a school better suited to educate him while addressing his behavioral challenges. He has started to consistently bring home A/B grades from school and has been able to attend field trips he was previously excluded from. The mother has completed all of the FSC's educational and skill building classes. She also opened a 2nd Chance Checking Account through First Midwest Bank. They are now leaving the FSC and have enough in savings to cover deposit, rent and utilities for the first few months, as well as mom's medications through the end of this year. The program served 79 female HOHs. Accomplishments through Q4. |              |



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| <b>PGM Year:</b>             | 2013                                                                                                                                               |  |                     |                                     |                                |
| <b>Project:</b>              | 0015 - UNITED NEIGHBORS, INC                                                                                                                       |  |                     |                                     |                                |
| <b>IDIS Activity:</b>        | 989 - UNI SUMMER YOUTH                                                                                                                             |  |                     |                                     |                                |
| <b>Status:</b>               | Completed 6/30/2014 12:00:00 AM                                                                                                                    |  | <b>Objective:</b>   | Create suitable living environments |                                |
| <b>Location:</b>             | 808 N Harrison St Davenport, IA 52803-5000                                                                                                         |  | <b>Outcome:</b>     | Availability/accessibility          |                                |
|                              |                                                                                                                                                    |  | <b>Matrix Code:</b> | Youth Services (05D)                | <b>National Objective:</b> LMC |
| <b>Initial Funding Date:</b> | 09/24/2013                                                                                                                                         |  |                     |                                     |                                |
| <b>Description:</b>          | SUMMER RECREATIONAL AND EDUCATIONAL ACTIVITIES FOR CHILDREN OF LOW TO MODERATE INCOME RESIDENTS IN HERRINGTON PARK, EMEIS PARK, AND CORK HILL PARK |  |                     |                                     |                                |

**Financing**

| Grant Year   | Grant | Fund Type | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-------|-----------|--------------------|-----------------------|-------------------------|
| Pre-2015     |       | EN        | \$16,560.00        | \$16,560.00           | \$16,560.00             |
| <b>Total</b> |       |           | <b>\$16,560.00</b> | <b>\$16,560.00</b>    | <b>\$16,560.00</b>      |

**Proposed Accomplishments**

People (General) : 520

**Actual Accomplishments**

**Number assisted:**

|                                                          | <b>Owner</b> |          | <b>Renter</b> |          | <b>Total</b> |          | <b>Person</b> |           |
|----------------------------------------------------------|--------------|----------|---------------|----------|--------------|----------|---------------|-----------|
|                                                          | Total        | Hispanic | Total         | Hispanic | Total        | Hispanic | Total         | Hispanic  |
| White:                                                   | 0            | 0        | 0             | 0        | 0            | 0        | 52            | 16        |
| Black/African American:                                  | 0            | 0        | 0             | 0        | 0            | 0        | 153           | 16        |
| Asian:                                                   | 0            | 0        | 0             | 0        | 0            | 0        | 1             | 0         |
| American Indian/Alaskan Native:                          | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0         |
| Native Hawaiian/Other Pacific Islander:                  | 0            | 0        | 0             | 0        | 0            | 0        | 1             | 0         |
| American Indian/Alaskan Native & White:                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0         |
| Asian White:                                             | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0         |
| Black/African American & White:                          | 0            | 0        | 0             | 0        | 0            | 0        | 21            | 0         |
| American Indian/Alaskan Native & Black/African American: | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0         |
| Other multi-racial:                                      | 0            | 0        | 0             | 0        | 0            | 0        | 22            | 4         |
| Asian/Pacific Islander:                                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0         |
| Hispanic:                                                | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0         |
| <b>Total:</b>                                            | <b>0</b>     | <b>0</b> | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>0</b> | <b>250</b>    | <b>36</b> |

**Female-headed Households:**

0 0 0

**Income Category:**

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 190           |
| Low Mod          | 0            | 0             | 0            | 36            |
| Moderate         | 0            | 0             | 0            | 21            |
| Non Low Moderate | 0            | 0             | 0            | 3             |
| <b>Total</b>     | <b>0</b>     | <b>0</b>      | <b>0</b>     | <b>250</b>    |
| Percent Low/Mod  |              |               |              | 98.8%         |

**Annual Accomplishments**

| Years | Accomplishment Narrative                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | # Benefiting |
|-------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| 2013  | United Neighbors Summer Parks program was a success for the year. The program ran this year from June 23, 2014 through July 18, 2014. We employed 24 area youth, 3 bus drivers and 8 adult senior supervisors which consisted of former educators, counselors, community leaders and college students. We had 250 participants for this year, enrollment was down due to the early out of the school year, our program started a week later and changes to the enrollment process. Because of these factors, some of our families had to find alternatives and/or sent their children away. The Summer Parks program utilizes 3 area Davenport parks to operate the program for our community. Our program is free of charge and we turn no one away. We are the only program free to the community. We serve those under-served, low income and minority groups that do not have the means or access to programs such as ours. Of the 250 participants, 54 of them attended our Career Quest Program. We are the only summer park program that boasts the Career Quest and our partnership with Scott Community College. These classes offered the exploration of careers in the area of environmental science, technology, engineering, art and early childhood education which culminated with a graduation ceremony, diplomas and a gift given to the participants. This coincides with our Tennis STEM program we offer during the school year. Tennis Rally, I-Smile, Youth Fest at Fejevary, Mobile Garden, and more was done this year with the kids. The program served 184 female HOHs. Accomplishments through Q4 |              |



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PGM Year: 2013

Project: 0016 - VERA FRENCH COMMUNITY MENTAL HEALTH CENTER

IDIS Activity: 990 - VERA FRENCH COMM. MENTAL HEALTH CTR

Status: Completed 6/30/2014 12:00:00 AM

Location: 1441 W Central Park Ave Davenport, IA 52804-1707

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Handicapped Services (05B)

National Objective: LMC

Initial Funding Date: 09/24/2013

Description:

SUPPORT AND CASE MANAGEMENT FOR INDIVIDUALS WITH LONG TERM MENTAL ILLNESS IN PROPERTIES LEASED BY VERA FRENCH HOUSING CORPORATION

Financing

| Grant Year   | Grant | Fund Type | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-------|-----------|--------------------|-----------------------|-------------------------|
| Pre-2015     |       | EN        | \$17,382.00        | \$17,382.00           | \$17,382.00             |
| <b>Total</b> |       |           | <b>\$17,382.00</b> | <b>\$17,382.00</b>    | <b>\$17,382.00</b>      |

Proposed Accomplishments

People (General): 19

Actual Accomplishments

Number assisted:

|                                                          | Owner    |          | Renter   |          | Total    |          | Person    |          |
|----------------------------------------------------------|----------|----------|----------|----------|----------|----------|-----------|----------|
|                                                          | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total     | Hispanic |
| White:                                                   | 0        | 0        | 0        | 0        | 0        | 0        | 25        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 2         | 0        |
| Asian:                                                   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Asian White:                                             | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Hispanic:                                                | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| <b>Total:</b>                                            | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>27</b> | <b>0</b> |

Female-headed Households:

0 0 0

Income Category:

|                  | Owner    | Renter   | Total    | Person    |
|------------------|----------|----------|----------|-----------|
| Extremely Low    | 0        | 0        | 0        | 27        |
| Low Mod          | 0        | 0        | 0        | 0         |
| Moderate         | 0        | 0        | 0        | 0         |
| Non Low Moderate | 0        | 0        | 0        | 0         |
| <b>Total</b>     | <b>0</b> | <b>0</b> | <b>0</b> | <b>27</b> |
| Percent Low/Mod  |          |          |          | 100.0%    |

Annual Accomplishments

| Years | Accomplishment Narrative                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | # Benefiting |
|-------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| 2013  | The CDBG caseworker provided a variety of mental health support and skill building services to 27 individuals that reside in apartments managed by Vera French Housing in Davenport, Ia. Clients received individualized services based on assessed functioning, needs and interests. Services included learning skills related to daily living (cooking, cleaning, money management, shopping, etc.), community inclusion and recreation, appropriate interpersonal skills, problem solving, accessing community resources, transportation and effectively managing the symptoms of their mental illness and other stressors. Emphasis was placed on coordination of care with other mental health providers, medical providers, natural supports such as family and friends, and others concerned with the client's care. Clients were given the opportunity to go to the YMCA, attend community bingo, go shopping at various locations, access a variety of parks and area nature areas, go to the library, attend ceramics classes, potlucks and more. The overall goal of the CDBG services was to help each client maintain independent community living, avoid psychiatric hospitalization or institutionalization, and to be active, productive members of the broader community. The program served 11 female HOHs. Accomplishments through Q4. |              |



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PGM Year: 2013

Project: 0017 - RIVER BEND TRANSIT - JARC

IDIS Activity: 991 - RIVER BEND TRANSIT/JARC

Status: Completed 6/30/2014 12:00:00 AM

Location: 7440 Vine Street Ct Davenport, IA 52806-1358

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Transportation Services (05E)

National Objective: LMC

Initial Funding Date: 09/24/2013

Description:

JOB ACCESS REVERSE COMMUTE (JARC) PROVIDES TRANSPORTATION FOR TANF RECIPIENTS AND OTHER LOW/MOD INCOME INDIVIDUALS THROUGH AGENCY REFERRALS. TRANSIT SERVICE DESTINATIONS INCLUDE WORK, CHILD CARE PROVIDERS, COUNSELING SESSIONS, CLASSES, AND OTHER TRAINING LOCATIONS.

Financing

| Grant Year   | Grant | Fund Type | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-------|-----------|--------------------|-----------------------|-------------------------|
| Pre-2015     |       | EN        | \$17,559.00        | \$17,559.00           | \$17,559.00             |
| <b>Total</b> |       |           | <b>\$17,559.00</b> | <b>\$17,559.00</b>    | <b>\$17,559.00</b>      |

Proposed Accomplishments

People (General): 214

Actual Accomplishments

Number assisted:

|                                                          | Owner    |          | Renter   |          | Total    |          | Person     |          |
|----------------------------------------------------------|----------|----------|----------|----------|----------|----------|------------|----------|
|                                                          | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total      | Hispanic |
| White:                                                   | 0        | 0        | 0        | 0        | 0        | 0        | 76         | 4        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 29         | 0        |
| Asian:                                                   | 0        | 0        | 0        | 0        | 0        | 0        | 1          | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        |
| Asian White:                                             | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 1          | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        |
| Hispanic:                                                | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        |
| <b>Total:</b>                                            | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>107</b> | <b>4</b> |

Female-headed Households:

0 0 0

Income Category:

|                  | Owner    | Renter   | Total    | Person     |
|------------------|----------|----------|----------|------------|
| Extremely Low    | 0        | 0        | 0        | 1          |
| Low Mod          | 0        | 0        | 0        | 101        |
| Moderate         | 0        | 0        | 0        | 5          |
| Non Low Moderate | 0        | 0        | 0        | 0          |
| <b>Total</b>     | <b>0</b> | <b>0</b> | <b>0</b> | <b>107</b> |
| Percent Low/Mod  |          |          |          | 100.0%     |

Annual Accomplishments

| Years | Accomplishment Narrative                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | # Benefiting |
|-------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| 2013  | While all types of Public Transportation are vital to a community, Job Access Reverse Commute (JARC) continues to be of upmost necessity. As workers are either newly entering the workforce or re-entering the workforce due to displacement or domestic changes - they struggle w/transportation to work and daycare. Especially in the evening in the IA Quad Cities where fixed route service ends at 7:00 pm and leaves the 2nd shift workers basically stranded. While RBT's JARC service isn't filling the total need (as witnessed by the 10+ requests for information received weekly) due to limited funding, the service does its part by cutting down on some of the transportation deficit. RBT's JARC goal is to provide services until the worker can become self sufficient and buy a car. In addition, the JARC service provides transportation to those who are physically or mentally unable to use the Fixed Route system. The JARC program allows them access to employment and aids in enabling them to be as self sufficient as possible and eliminates their dependence on family members to fill the transportation needs. As further evidence of the need for these services - when the Federal Legislature eliminated the JARC funding in the new transportation bill - Davenport stepped up to fund the entire program minus the CDBG funds and fares. With this continuation of funding RBT will be able to continue this much needed service in FY15. The program served 40 female HOHs. Accomplishments through Q4 |              |



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PGM Year: 2013  
Project: 0018 - FAMILY RESOURCES, INC  
IDIS Activity: 992 - FRI DV ADVOCACY & SHELTER

Status: Completed 6/30/2014 12:00:00 AM  
Location: 2800 Eastern Ave Davenport, IA 52803-2012

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Battered and Abused Spouses (05G)

National Objective: LMC

Initial Funding Date: 09/24/2013

Description:  
COUNSELING, REFERRALS, AND LEGAL ASSISTANCE, AND SHELTER TO VICTIMS OF DOMESTIC VIOLENCE

**Financing**

| Grant Year   | Grant | Fund Type | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-------|-----------|--------------------|-----------------------|-------------------------|
| Pre-2015     |       | EN        | \$26,000.00        | \$26,000.00           | \$26,000.00             |
| <b>Total</b> |       |           | <b>\$26,000.00</b> | <b>\$26,000.00</b>    | <b>\$26,000.00</b>      |

**Proposed Accomplishments**

People (General): 586

**Actual Accomplishments**

**Number assisted:**

|                                                          | Owner    |          | Renter   |          | Total    |          | Person     |           |
|----------------------------------------------------------|----------|----------|----------|----------|----------|----------|------------|-----------|
|                                                          | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total      | Hispanic  |
| White:                                                   | 0        | 0        | 0        | 0        | 0        | 0        | 335        | 22        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 80         | 3         |
| Asian:                                                   | 0        | 0        | 0        | 0        | 0        | 0        | 2          | 0         |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 7          | 1         |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 4          | 1         |
| Asian White:                                             | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 3          | 0         |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 2          | 0         |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 28         | 8         |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Hispanic:                                                | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| <b>Total:</b>                                            | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>461</b> | <b>35</b> |

Female-headed Households: 0 0 0

**Income Category:**

|                  | Owner    | Renter   | Total    | Person     |
|------------------|----------|----------|----------|------------|
| Extremely Low    | 0        | 0        | 0        | 224        |
| Low Mod          | 0        | 0        | 0        | 121        |
| Moderate         | 0        | 0        | 0        | 89         |
| Non Low Moderate | 0        | 0        | 0        | 27         |
| <b>Total</b>     | <b>0</b> | <b>0</b> | <b>0</b> | <b>461</b> |
| Percent Low/Mod  |          |          |          | 94.1%      |

**Annual Accomplishments**

| Years | Accomplishment Narrative                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | # Benefiting |
|-------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| 2013  | Due to ongoing funding cuts throughout the state of Iowa, the Attorney General's Crime Victim Assistance Division decided to regionalize services in the last year. This meant an expansion of services and a name change. The original Domestic Violence Services Program is now Domestic Abuse Comprehensive Services (DA Comp) of SafePath Survivor Resources of Family Resources. The service area now includes Clinton, Jackson, Scott, Muscatine, and Louisa counties. DA Comp has continued to provide quality and efficient services to survivors of domestic abuse and their non-offending family members. With the assistance of CDBG funding there continues to be an Iowa Legal Advocate housed out of the Scott County Courthouse. The primary responsibilities of this staff are to assist survivors accessing the legal system to obtain an Order of Protection, file violations, develop safety plans, and offer emotional support and education related to their rights during the legal process. DA Comp has also worked within the community to ensure survivors have access and knowledge about services available. Staff members have participated in community collaboration meetings, attended local resource fairs, and organized awareness events throughout the community. Working with other agencies and individuals that interact and work with survivors of domestic abuse allows for more comprehensive services to be offered to survivors in a victim centered manner.<br>Accomplishments through Q4. |              |



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| <b>PGM Year:</b>      | 2013                                  |                     |                                                                |
| <b>Project:</b>       | 0002 - CITY ECONOMIC DEVELOPMENT      |                     |                                                                |
| <b>IDIS Activity:</b> | 994 - Abernathy's LLC                 |                     |                                                                |
| <b>Status:</b>        | Completed 6/30/2014 12:00:00 AM       | <b>Objective:</b>   | Create economic opportunities                                  |
| <b>Location:</b>      | 315 E 2nd St Davenport, IA 52801-1701 | <b>Outcome:</b>     | Availability/accessibility                                     |
|                       |                                       | <b>Matrix Code:</b> | ED Direct Financial Assistance to For- National Objective: LMJ |

**Initial Funding Date:** 10/02/2013

**Description:**

This is a small business loan for a new clothing retailer locating in Downtown Davenport. Both owners are LMI individuals. Funds will be used to purchase inventory and pay for working capital.

**Financing**

| Grant Year   | Grant | Fund Type | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-------|-----------|--------------------|-----------------------|-------------------------|
| Pre-2015     |       | RL        | \$12,360.00        | \$12,360.00           | \$12,360.00             |
| <b>Total</b> |       |           | <b>\$12,360.00</b> | <b>\$12,360.00</b>    | <b>\$12,360.00</b>      |

**Proposed Accomplishments**

Jobs : 2

**Actual Accomplishments**

**Number assisted:**

|                                                          | <b>Owner</b> |          | <b>Renter</b> |          | <b>Total</b> |          | <b>Person</b> |          |
|----------------------------------------------------------|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
|                                                          | Total        | Hispanic | Total         | Hispanic | Total        | Hispanic | Total         | Hispanic |
| White:                                                   | 0            | 0        | 0             | 0        | 0            | 0        | 2             | 0        |
| Black/African American:                                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Asian:                                                   | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| American Indian/Alaskan Native:                          | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| American Indian/Alaskan Native & White:                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Asian White:                                             | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Black/African American & White:                          | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| American Indian/Alaskan Native & Black/African American: | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Other multi-racial:                                      | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Asian/Pacific Islander:                                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Hispanic:                                                | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| <b>Total:</b>                                            | <b>0</b>     | <b>0</b> | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>0</b> | <b>2</b>      | <b>0</b> |

**Female-headed Households:**

0 0 0

**Income Category:**

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 2             |
| Low Mod          | 0            | 0             | 0            | 0             |
| Moderate         | 0            | 0             | 0            | 0             |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| <b>Total</b>     | <b>0</b>     | <b>0</b>      | <b>0</b>     | <b>2</b>      |
| Percent Low/Mod  |              |               |              | 100.0%        |

**Annual Accomplishments**

| Years | Accomplishment Narrative                                                                                                                                                                                                                                               | # Benefitting |
|-------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2013  | Funds are being dispursed and the store is open as of November 2013. There are two co-owners of the store, and both qualify as LMI. Funds were used for operating expenses, inventory and payroll. Store has been open for 8 months. Job creation goals have been met. |               |



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| <b>PGM Year:</b>      | 2013                                  |                            |                                        |
| <b>Project:</b>       | 0002 - CITY ECONOMIC DEVELOPMENT      |                            |                                        |
| <b>IDIS Activity:</b> | 995 - Collins Maus d/b/a Me & Billy   |                            |                                        |
| <b>Status:</b>        | Completed 5/8/2014 12:00:00 AM        | <b>Objective:</b>          | Create economic opportunities          |
| <b>Location:</b>      | 201 W 2nd St Davenport, IA 52801-1818 | <b>Outcome:</b>            | Availability/accessibility             |
|                       |                                       | <b>Matrix Code:</b>        | ED Direct Financial Assistance to For- |
|                       |                                       | <b>National Objective:</b> | LMJ                                    |

**Initial Funding Date:** 10/02/2013

**Description:**

This is a DDJ loan for a new restaurant in Downtown Davenport. Funds will be used for equipment and operating expenses.

**Financing**

| Grant Year   | Grant | Fund Type | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-------|-----------|--------------------|-----------------------|-------------------------|
| Pre-2015     |       | RL        | \$60,000.00        | \$60,000.00           | \$60,000.00             |
| <b>Total</b> |       |           | <b>\$60,000.00</b> | <b>\$60,000.00</b>    | <b>\$60,000.00</b>      |

**Proposed Accomplishments**

Jobs : 20

**Actual Accomplishments**

**Number assisted:**

|                                                          | <b>Owner</b> |          | <b>Renter</b> |          | <b>Total</b> |          | <b>Person</b> |          |
|----------------------------------------------------------|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
|                                                          | Total        | Hispanic | Total         | Hispanic | Total        | Hispanic | Total         | Hispanic |
| White:                                                   | 0            | 0        | 0             | 0        | 0            | 0        | 32            | 5        |
| Black/African American:                                  | 0            | 0        | 0             | 0        | 0            | 0        | 10            | 0        |
| Asian:                                                   | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| American Indian/Alaskan Native:                          | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| American Indian/Alaskan Native & White:                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Asian White:                                             | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Black/African American & White:                          | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| American Indian/Alaskan Native & Black/African American: | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Other multi-racial:                                      | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Asian/Pacific Islander:                                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Hispanic:                                                | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| <b>Total:</b>                                            | <b>0</b>     | <b>0</b> | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>0</b> | <b>42</b>     | <b>5</b> |

**Female-headed Households:**

0 0 0

**Income Category:**

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 12            |
| Low Mod          | 0            | 0             | 0            | 8             |
| Moderate         | 0            | 0             | 0            | 12            |
| Non Low Moderate | 0            | 0             | 0            | 10            |
| <b>Total</b>     | <b>0</b>     | <b>0</b>      | <b>0</b>     | <b>42</b>     |
| Percent Low/Mod  |              |               |              | 76.2%         |

**Annual Accomplishments**

| Years | Accomplishment Narrative                                                                                                                                                                                                                                        | # Benefiting |
|-------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| 2013  | Me and Billy opened in November 2013 in downtown Davenport. They have been doing very well, and have added a nice sit down dining option in the downtown area that is open in the evenings. They currently employ 42 individuals which is equivalent to 22 FTE. |              |



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| <b>PGM Year:</b>      | 2013                                  |                     |                                                                |
| <b>Project:</b>       | 0002 - CITY ECONOMIC DEVELOPMENT      |                     |                                                                |
| <b>IDIS Activity:</b> | 996 - Infinity Salon LLC              |                     |                                                                |
| <b>Status:</b>        | Open                                  | <b>Objective:</b>   | Create economic opportunities                                  |
| <b>Location:</b>      | 220 W 3rd St Davenport, IA 52801-1902 | <b>Outcome:</b>     | Availability/accessibility                                     |
|                       |                                       | <b>Matrix Code:</b> | ED Direct Financial Assistance to For- National Objective: LMJ |

**Initial Funding Date:** 10/02/2013

**Description:**

This is a Downtown Davenport Jobs loan for a new Aveda salon business in Downtown Davenport. Loan funds will be used for inventory and working capital.

**Financing**

| Grant Year   | Grant | Fund Type | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-------|-----------|--------------------|-----------------------|-------------------------|
| Pre-2015     |       | EN        | \$1,787.26         | \$0.00                | \$0.00                  |
|              |       | RL        | \$52,202.74        | \$52,202.74           | \$52,202.74             |
| <b>Total</b> |       |           | <b>\$54,000.00</b> | <b>\$52,202.74</b>    | <b>\$52,202.74</b>      |

**Proposed Accomplishments**

Jobs : 18

**Actual Accomplishments**

**Number assisted:**

|                                                          | Owner    |          | Renter   |          | Total    |          | Person   |          |
|----------------------------------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
|                                                          | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:                                                   | 0        | 0        | 0        | 0        | 0        | 0        | 8        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:                                                   | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:                                             | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:                                                | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>                                            | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>9</b> | <b>0</b> |

Female-headed Households:

0 0 0

**Income Category:**

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 1      |
| Low Mod          | 0     | 0      | 0     | 5      |
| Moderate         | 0     | 0      | 0     | 2      |
| Non Low Moderate | 0     | 0      | 0     | 1      |
| Total            | 0     | 0      | 0     | 9      |
| Percent Low/Mod  |       |        |       | 88.9%  |

**Annual Accomplishments**

| Years | Accomplishment Narrative                                                                                                                                                                   | # Benefitting |
|-------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2013  | This downtown Aveda salon opened for business in October 2013. They have currently hired nine employees. Per their contract agreement, the business has three years to create all 18 jobs. |               |



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|                       |                                          |                     |                                        |                            |     |
|-----------------------|------------------------------------------|---------------------|----------------------------------------|----------------------------|-----|
| <b>PGM Year:</b>      | 2013                                     |                     |                                        |                            |     |
| <b>Project:</b>       | 0002 - CITY ECONOMIC DEVELOPMENT         |                     |                                        |                            |     |
| <b>IDIS Activity:</b> | 998 - CND Property Management LLC        |                     |                                        |                            |     |
| <b>Status:</b>        | Open                                     | <b>Objective:</b>   | Create economic opportunities          |                            |     |
| <b>Location:</b>      | 207 Western Ave Davenport, IA 52801-1012 | <b>Outcome:</b>     | Availability/accessibility             |                            |     |
|                       |                                          | <b>Matrix Code:</b> | ED Direct Financial Assistance to For- | <b>National Objective:</b> | LMJ |

**Initial Funding Date:** 03/04/2014

**Description:**

Funds will be used as a downpayment on a building that they will relocate their painting business (K&J Finishing) to. They will hire at least one full time employee.

**Financing**

| Grant Year   | Grant | Fund Type | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-------|-----------|--------------------|-----------------------|-------------------------|
| Pre-2015     |       | EN        | \$42.00            | \$0.00                | \$0.00                  |
|              |       | RL        | \$20,000.00        | \$20,000.00           | \$20,000.00             |
| <b>Total</b> |       |           | <b>\$20,042.00</b> | <b>\$20,000.00</b>    | <b>\$20,000.00</b>      |

**Proposed Accomplishments**

Jobs : 1

**Actual Accomplishments**

**Number assisted:**

|                                                          | <b>Owner</b> |          | <b>Renter</b> |          | <b>Total</b> |          | <b>Person</b> |          |
|----------------------------------------------------------|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
|                                                          | Total        | Hispanic | Total         | Hispanic | Total        | Hispanic | Total         | Hispanic |
| White:                                                   | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Black/African American:                                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Asian:                                                   | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| American Indian/Alaskan Native:                          | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| American Indian/Alaskan Native & White:                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Asian White:                                             | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Black/African American & White:                          | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| American Indian/Alaskan Native & Black/African American: | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Other multi-racial:                                      | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Asian/Pacific Islander:                                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Hispanic:                                                | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| <b>Total:</b>                                            | <b>0</b>     | <b>0</b> | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>0</b> | <b>0</b>      | <b>0</b> |

Female-headed Households:

0 0 0

**Income Category:**

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 0             |
| Low Mod          | 0            | 0             | 0            | 0             |
| Moderate         | 0            | 0             | 0            | 0             |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| <b>Total</b>     | <b>0</b>     | <b>0</b>      | <b>0</b>     | <b>0</b>      |
| Percent Low/Mod  |              |               |              |               |

**Annual Accomplishments**

| <b>Years</b> | <b>Accomplishment Narrative</b>                                                                                                                                                                                              | <b># Benefiting</b> |
|--------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|
| 2013         | CND Property was about to purchase their new office and warehouse space with the CDBG funds. By owning their own building, the company has been able to expand their business and also launce a drywall/plastering division. |                     |



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**PGM Year:** 2013  
**Project:** 0002 - CITY ECONOMIC DEVELOPMENT  
**IDIS Activity:** 1003 - Blue Signs Group LLC dba Streets of Italy

**Status:** Open  
**Location:** 1729 Pineacre Ave Davenport, IA 52803-3554  
**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** ED Direct Financial Assistance to For-  
**National Objective:** LMJ

**Initial Funding Date:** 04/17/2014

**Description:**

This is a start up mobile wood fire pizza oven. The project is anticipated to create 1 full time equivalent position. Small Business Loan funds will be utilized for purchase of the oven, other equipment and for working capital needs.

**Financing**

| Grant Year   | Grant | Fund Type | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-------|-----------|--------------------|-----------------------|-------------------------|
| Pre-2015     |       | EN        | \$4,312.99         | \$0.00                | \$0.00                  |
|              |       | RL        | \$15,687.01        | \$15,687.01           | \$15,687.01             |
| <b>Total</b> |       |           | <b>\$20,000.00</b> | <b>\$15,687.01</b>    | <b>\$15,687.01</b>      |

**Proposed Accomplishments**

Jobs : 1

**Actual Accomplishments**

**Number assisted:**

|                                                          | Owner    |          | Renter   |          | Total    |          | Person   |          |
|----------------------------------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
|                                                          | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:                                                   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:                                                   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:                                             | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:                                                | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>                                            | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Female-headed Households: 0 0 0

**Income Category:**

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 0      |
| Low Mod          | 0     | 0      | 0     | 0      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

**Annual Accomplishments**

| Years | Accomplishment Narrative                                                                                                                                                                                                         | # Benefitting |
|-------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2013  | Small business loan to open and mobile woodfire pizza oven. Owner has begun operations this summer and business is off to a great start. Owner has just hired their employee and will be reporting and filing in the next month. |               |



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|------------------------------|-----------------------------------------------------------------------------------------|----------------------------|--------------------------------------|
| <b>PGM Year:</b>             | 2013                                                                                    |                            |                                      |
| <b>Project:</b>              | 0003 - CITY HOUSING REHAB                                                               |                            |                                      |
| <b>IDIS Activity:</b>        | 1004 - 1115 E. 13th St. CHDO                                                            |                            |                                      |
| <b>Status:</b>               | Open                                                                                    | <b>Objective:</b>          | Provide decent affordable housing    |
| <b>Location:</b>             | 1115 E 13th St Davenport, IA 52803-4122                                                 | <b>Outcome:</b>            | Affordability                        |
|                              |                                                                                         | <b>Matrix Code:</b>        | Rehab; Single-Unit Residential (14A) |
|                              |                                                                                         | <b>National Objective:</b> | LMH                                  |
| <b>Initial Funding Date:</b> | 04/07/2014                                                                              |                            |                                      |
| <b>Description:</b>          | Rehab of a single family owner occupied house for sale to an income eligible household. |                            |                                      |

**Financing**

| Grant Year   | Grant | Fund Type | Funded Amount     | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-------|-----------|-------------------|-----------------------|-------------------------|
| Pre-2015     |       | RL        | \$5,175.57        | \$2,535.08            | \$2,535.08              |
| <b>Total</b> |       |           | <b>\$5,175.57</b> | <b>\$2,535.08</b>     | <b>\$2,535.08</b>       |

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

**Number assisted:**

|                                                          | <b>Owner</b> |          | <b>Renter</b> |          | <b>Total</b> |          | <b>Person</b> |          |
|----------------------------------------------------------|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
|                                                          | Total        | Hispanic | Total         | Hispanic | Total        | Hispanic | Total         | Hispanic |
| White:                                                   | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Black/African American:                                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Asian:                                                   | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| American Indian/Alaskan Native:                          | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| American Indian/Alaskan Native & White:                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Asian White:                                             | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Black/African American & White:                          | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| American Indian/Alaskan Native & Black/African American: | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Other multi-racial:                                      | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Asian/Pacific Islander:                                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Hispanic:                                                | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| <b>Total:</b>                                            | <b>0</b>     | <b>0</b> | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>0</b> | <b>0</b>      | <b>0</b> |

**Female-headed Households:**

0 0 0

**Income Category:**

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 0             |
| Low Mod          | 0            | 0             | 0            | 0             |
| Moderate         | 0            | 0             | 0            | 0             |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| <b>Total</b>     | <b>0</b>     | <b>0</b>      | <b>0</b>     | <b>0</b>      |
| Percent Low/Mod  |              |               |              |               |

**Annual Accomplishments**

| Years | Accomplishment Narrative                                                                                                                                                                                                                          | # Benefiting |
|-------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| 2013  | This project was begun late in the 2013 program year and will be completed in the 2014 program year. Rehabilitation of the home is underway and it is anticipated that the house will be put on the market in October for sale in Spring of 2015. |              |



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|------------------------------|------------------------------------------------------------------------------------|---------------------|-------------------------------------|----------------------------|-----|
| <b>PGM Year:</b>             | 2013                                                                               |                     |                                     |                            |     |
| <b>Project:</b>              | 0003 - CITY HOUSING REHAB                                                          |                     |                                     |                            |     |
| <b>IDIS Activity:</b>        | 1005 - 5th Street Lofts                                                            |                     |                                     |                            |     |
| <b>Status:</b>               | Open                                                                               | <b>Objective:</b>   | Provide decent affordable housing   |                            |     |
| <b>Location:</b>             | 500 Iowa St Davenport, IA 52801-1728                                               | <b>Outcome:</b>     | Affordability                       |                            |     |
|                              |                                                                                    | <b>Matrix Code:</b> | Rehab; Multi-Unit Residential (14B) | <b>National Objective:</b> | LMH |
| <b>Initial Funding Date:</b> | 04/16/2014                                                                         |                     |                                     |                            |     |
| <b>Description:</b>          | Rehab of a former warehouse to provide mixed income housing in downtown Davenport. |                     |                                     |                            |     |

**Financing**

| Grant Year   | Grant | Fund Type | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-------|-----------|--------------------|-----------------------|-------------------------|
| Pre-2015     |       | RL        | \$60,000.00        | \$60,000.00           | \$60,000.00             |
| <b>Total</b> |       |           | <b>\$60,000.00</b> | <b>\$60,000.00</b>    | <b>\$60,000.00</b>      |

**Proposed Accomplishments**

Housing Units : 18

**Actual Accomplishments**

*Number assisted:*

|                                                          | <b>Owner</b> |          | <b>Renter</b> |          | <b>Total</b> |          | <b>Person</b> |          |
|----------------------------------------------------------|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
|                                                          | Total        | Hispanic | Total         | Hispanic | Total        | Hispanic | Total         | Hispanic |
| White:                                                   | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Black/African American:                                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Asian:                                                   | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| American Indian/Alaskan Native:                          | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| American Indian/Alaskan Native & White:                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Asian White:                                             | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Black/African American & White:                          | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| American Indian/Alaskan Native & Black/African American: | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Other multi-racial:                                      | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Asian/Pacific Islander:                                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Hispanic:                                                | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| <b>Total:</b>                                            | <b>0</b>     | <b>0</b> | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>0</b> | <b>0</b>      | <b>0</b> |

*Female-headed Households:*

0 0 0

*Income Category:*

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 0             |
| Low Mod          | 0            | 0             | 0            | 0             |
| Moderate         | 0            | 0             | 0            | 0             |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| <b>Total</b>     | <b>0</b>     | <b>0</b>      | <b>0</b>     | <b>0</b>      |
| Percent Low/Mod  |              |               |              |               |

**Annual Accomplishments**

| Years | Accomplishment Narrative                                                                                                                                                                                                   | # Benefitting |
|-------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2013  | This project was funded with City CDBG money in conjunction with State CDBG-DR funds. The construction is well underway and is expected to be completed in fall 2014, with eligible households moving in by December 2014. |               |



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|----------------|----------------------------------------|--|--------------|----------------------------------------|-------------------------|
| PGM Year:      | 2013                                   |  |              |                                        |                         |
| Project:       | 0002 - CITY ECONOMIC DEVELOPMENT       |  |              |                                        |                         |
| IDIS Activity: | 1006 - Oh So Sweet LLC                 |  |              |                                        |                         |
| Status:        | Completed 8/28/2014 12:00:00 AM        |  | Objective:   | Create economic opportunities          |                         |
| Location:      | 314 N Main St Davenport, IA 52801-1410 |  | Outcome:     | Sustainability                         |                         |
|                |                                        |  | Matrix Code: | ED Direct Financial Assistance to For- | National Objective: LMJ |

**Initial Funding Date:** 04/17/2014

**Description:**

This is a small business loan for a downtown Davenport bakery. This bakery will be going into a long vacant spot. This is the last spot in the overall building and now another key corner in our downtown is fully populated.

**Financing**

| Grant Year   | Grant | Fund Type | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-------|-----------|--------------------|-----------------------|-------------------------|
| Pre-2015     |       | RL        | \$20,000.00        | \$20,000.00           | \$20,000.00             |
| <b>Total</b> |       |           | <b>\$20,000.00</b> | <b>\$20,000.00</b>    | <b>\$20,000.00</b>      |

**Proposed Accomplishments**

Jobs : 1

**Actual Accomplishments**

**Number assisted:**

|                                                          | <b>Owner</b> |          | <b>Renter</b> |          | <b>Total</b> |          | <b>Person</b> |          |
|----------------------------------------------------------|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
|                                                          | Total        | Hispanic | Total         | Hispanic | Total        | Hispanic | Total         | Hispanic |
| White:                                                   | 0            | 0        | 0             | 0        | 0            | 0        | 4             | 0        |
| Black/African American:                                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Asian:                                                   | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| American Indian/Alaskan Native:                          | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| American Indian/Alaskan Native & White:                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Asian White:                                             | 0            | 0        | 0             | 0        | 0            | 0        | 1             | 0        |
| Black/African American & White:                          | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| American Indian/Alaskan Native & Black/African American: | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Other multi-racial:                                      | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Asian/Pacific Islander:                                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Hispanic:                                                | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| <b>Total:</b>                                            | <b>0</b>     | <b>0</b> | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>0</b> | <b>5</b>      | <b>0</b> |

**Female-headed Households:**

0 0 0

**Income Category:**

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 5             |
| Low Mod          | 0            | 0             | 0            | 0             |
| Moderate         | 0            | 0             | 0            | 0             |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| <b>Total</b>     | <b>0</b>     | <b>0</b>      | <b>0</b>     | <b>5</b>      |
| Percent Low/Mod  |              |               |              | 100.0%        |

**Annual Accomplishments**

| Years | Accomplishment Narrative                                                                                                                                                                                                 | # Benefiting |
|-------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| 2013  | Small bakery in the core of downtown Davenport, the owner opened up for business in June 2014. Business is brisk and going well. This was a nice addition to the downtown and is currently our only full service bakery. |              |



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PGM Year: 2013  
Project: 0002 - CITY ECONOMIC DEVELOPMENT  
IDIS Activity: 1007 - Old Capital Brew Works and Public House, L.L.C.

Status: Open  
Location: 332 E 2nd St Davenport, IA 52801-1702  
Objective: Create economic opportunities  
Outcome: Sustainability  
Matrix Code: ED Direct Financial Assistance to For- National Objective: LMJ

Initial Funding Date: 04/17/2014

**Description:**

Loan to a local microbrewery in downtown Davenport for expansion of their operations.

**Financing**

| Grant Year   | Grant | Fund Type | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-------|-----------|---------------------|-----------------------|-------------------------|
| Pre-2015     |       | EN        | \$54,705.78         | \$0.00                | \$0.00                  |
|              |       | RL        | \$45,314.22         | \$45,314.22           | \$45,314.22             |
| <b>Total</b> |       |           | <b>\$100,020.00</b> | <b>\$45,314.22</b>    | <b>\$45,314.22</b>      |

**Proposed Accomplishments**

Jobs : 3

**Actual Accomplishments**

**Number assisted:**

|                                                          | Owner    |          | Renter   |          | Total    |          | Person   |          |
|----------------------------------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
|                                                          | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:                                                   | 0        | 0        | 0        | 0        | 0        | 0        | 3        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:                                                   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:                                             | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:                                                | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>                                            | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>3</b> | <b>0</b> |

Female-headed Households: 0 0 0

**Income Category:**

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 1      |
| Low Mod          | 0     | 0      | 0     | 0      |
| Moderate         | 0     | 0      | 0     | 2      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 3      |
| Percent Low/Mod  |       |        |       | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative                                                                                                                                                                                                    | # Benefiting |
|-------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| 2013  | Local manufacturer expanding their operations. Looking to increase employment for brand management of their product. They have increased employment and are seeing the benefit of having a full time brand manager onboard. |              |



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|                       |                                         |                     |                                        |                                |  |
|-----------------------|-----------------------------------------|---------------------|----------------------------------------|--------------------------------|--|
| <b>PGM Year:</b>      | 2013                                    |                     |                                        |                                |  |
| <b>Project:</b>       | 0002 - CITY ECONOMIC DEVELOPMENT        |                     |                                        |                                |  |
| <b>IDIS Activity:</b> | 1035 - Sarah Gray DBA Kustom Skribblerz |                     |                                        |                                |  |
| <b>Status:</b>        | Open                                    | <b>Objective:</b>   | Create economic opportunities          |                                |  |
| <b>Location:</b>      | 1352 W 3rd St Davenport, IA 52802-1345  | <b>Outcome:</b>     | Availability/accessibility             |                                |  |
|                       |                                         | <b>Matrix Code:</b> | ED Direct Financial Assistance to For- | <b>National Objective:</b> LMJ |  |

**Initial Funding Date:** 06/30/2014

**Description:**

This is a small business loan for a t-shirt and vinyl printing business. They are opening a storefront in downtown Davenport and will be using funds to purchase equipment, inventory and operating expenses. They will also be purchasing a business vehicle that they can use to transport large vinyl wraps for installation.

**Financing**

| Grant Year   | Grant | Fund Type | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-------|-----------|--------------------|-----------------------|-------------------------|
| Pre-2015     |       | EN        | \$8,119.00         | \$0.00                | \$0.00                  |
|              |       | RL        | \$11,891.00        | \$11,891.00           | \$11,891.00             |
| <b>Total</b> |       |           | <b>\$20,010.00</b> | <b>\$11,891.00</b>    | <b>\$11,891.00</b>      |

**Proposed Accomplishments**

Jobs : 1

**Actual Accomplishments**

**Number assisted:**

|                                                          | <b>Owner</b> |          | <b>Renter</b> |          | <b>Total</b> |          | <b>Person</b> |          |
|----------------------------------------------------------|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
|                                                          | Total        | Hispanic | Total         | Hispanic | Total        | Hispanic | Total         | Hispanic |
| White:                                                   | 0            | 0        | 0             | 0        | 0            | 0        | 1             | 0        |
| Black/African American:                                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Asian:                                                   | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| American Indian/Alaskan Native:                          | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| American Indian/Alaskan Native & White:                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Asian White:                                             | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Black/African American & White:                          | 0            | 0        | 0             | 0        | 0            | 0        | 1             | 0        |
| American Indian/Alaskan Native & Black/African American: | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Other multi-racial:                                      | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Asian/Pacific Islander:                                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Hispanic:                                                | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| <b>Total:</b>                                            | <b>0</b>     | <b>0</b> | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>0</b> | <b>2</b>      | <b>0</b> |

Female-headed Households:

0 0 0

**Income Category:**

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 1             |
| Low Mod          | 0            | 0             | 0            | 0             |
| Moderate         | 0            | 0             | 0            | 1             |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| <b>Total</b>     | <b>0</b>     | <b>0</b>      | <b>0</b>     | <b>2</b>      |
| Percent Low/Mod  |              |               |              | 100.0%        |

**Annual Accomplishments**

| <b>Years</b> | <b>Accomplishment Narrative</b>                                                                                                                                         | <b># Benefiting</b> |
|--------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|
| 2013         | Business just opened up their Davenport shop at the end of June 2014. The home based business had grown too large and they have located just west of the downtown core. |                     |



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|                            |                                             |
|----------------------------|---------------------------------------------|
| <b>PGM Year:</b>           | 2013                                        |
| <b>Project:</b>            | 0002 - CITY ECONOMIC DEVELOPMENT            |
| <b>IDIS Activity:</b>      | 1036 - Nally's Kitchen Inc.                 |
| <b>Status:</b>             | Open                                        |
| <b>Location:</b>           | 1622 Rockingham Rd Davenport, IA 52802-1140 |
| <b>Objective:</b>          | Create economic opportunities               |
| <b>Outcome:</b>            | Availability/accessibility                  |
| <b>Matrix Code:</b>        | ED Direct Financial Assistance to For-      |
| <b>National Objective:</b> | LMJ                                         |

**Initial Funding Date:** 06/30/2014

**Description:**

Small business loan to a new bakery opening in an older neighborhood in Davenport. This bakery is being opened by a gentleman that is currently unemployed. The bakery will focus on Brazilian, Mexican and Mediterranean food.

**Financing**

| Grant Year   | Grant | Fund Type | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-------|-----------|--------------------|-----------------------|-------------------------|
| Pre-2015     |       | EN        | \$15,970.31        | \$0.00                | \$0.00                  |
|              |       | RL        | \$4,039.69         | \$4,039.69            | \$4,039.69              |
| <b>Total</b> |       |           | <b>\$20,010.00</b> | <b>\$4,039.69</b>     | <b>\$4,039.69</b>       |

**Proposed Accomplishments**

Jobs : 1

**Actual Accomplishments**

**Number assisted:**

|                                                          | <b>Owner</b> |          | <b>Renter</b> |          | <b>Total</b> |          | <b>Person</b> |          |
|----------------------------------------------------------|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
|                                                          | Total        | Hispanic | Total         | Hispanic | Total        | Hispanic | Total         | Hispanic |
| White:                                                   | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Black/African American:                                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Asian:                                                   | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| American Indian/Alaskan Native:                          | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| American Indian/Alaskan Native & White:                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Asian White:                                             | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Black/African American & White:                          | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| American Indian/Alaskan Native & Black/African American: | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Other multi-racial:                                      | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Asian/Pacific Islander:                                  | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| Hispanic:                                                | 0            | 0        | 0             | 0        | 0            | 0        | 0             | 0        |
| <b>Total:</b>                                            | <b>0</b>     | <b>0</b> | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>0</b> | <b>0</b>      | <b>0</b> |

Female-headed Households:

0 0 0

**Income Category:**

|                  | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low    | 0            | 0             | 0            | 0             |
| Low Mod          | 0            | 0             | 0            | 0             |
| Moderate         | 0            | 0             | 0            | 0             |
| Non Low Moderate | 0            | 0             | 0            | 0             |
| Total            | 0            | 0             | 0            | 0             |
| Percent Low/Mod  |              |               |              |               |

**Annual Accomplishments**

| Years | Accomplishment Narrative                                                                                                                                                                                                                                                                                                                                                                     | # Benefitting |
|-------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2013  | Small ethnic catering and direct delivery bakery business specializing in Mexican, Brazilian and Mediterranean food. This bakery is located in the western end of Davenport. The owner had been laid off in 2013 and attended and gained his small business certification through the joint Iowa/Illinois Small Business Certification Process. Business began operations in late July 2014. |               |



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PGM Year: 2013

Project: 0002 - CITY ECONOMIC DEVELOPMENT

IDIS Activity: 1049 - FH Accessibility

Status: Open

Location: 421 W River Dr Davenport, IA 52801-1136

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement

National Objective: LMA

Initial Funding Date: 08/07/2014

**Description:**

This project will improve the accessibility of a public marketplace that houses a farmer's market and food hub that provides one of the only places in that area to access fresh fruits and vegetables.

**Financing**

| Grant Year   | Grant | Fund Type | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-------|-----------|--------------------|-----------------------|-------------------------|
| Pre-2015     |       | EN        | \$51,280.00        | \$0.00                | \$0.00                  |
|              |       | RL        | \$4,720.00         | \$4,720.00            | \$4,720.00              |
| <b>Total</b> |       |           | <b>\$56,000.00</b> | <b>\$4,720.00</b>     | <b>\$4,720.00</b>       |

**Proposed Accomplishments**

Public Facilities : 1

Total Population in Service Area: 6,020

Census Tract Percent Low / Mod: 83.80

**Annual Accomplishments**

| Years | Accomplishment Narrative                                                                                                                         | # Benefitting |
|-------|--------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 2013  | The project has been funded and is awaiting the start of construction. Construction is expected to be completed during federal fiscal year 2014. |               |

## Summary of Consolidated Plan Projects (PR06)

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT

DATE: 8/26/2014

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

TIME: 12:49:18 PM

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### PR06 - Summary of Consolidated Plan Projects for Report

| Plan IDIS<br>Year Project | Project Title and Description                   | Program                                                                                                                                                                                                                                                                               | Year                |                     |                                     |                                |                                   |              |
|---------------------------|-------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------------|-------------------------------------|--------------------------------|-----------------------------------|--------------|
|                           |                                                 |                                                                                                                                                                                                                                                                                       | Project<br>Estimate | Committed<br>Amount | Amount Drawn<br>Thru Report<br>Year | Amount<br>Available to<br>Draw | Amount<br>Drawn in<br>Report Year |              |
| 2013 1                    | CITY ADMINISTRATION/PLANNING                    | COORDINATES, ADMINISTERS, AND MONITORS CDBG PROGRAM, PREPARES REPORTS AND PLANS REQUIRED BY HUD, PREPARES ENVIRONMENTAL AND HISTORIC PRESERVATION STUDIES.                                                                                                                            | CDBG                | \$0.00              | \$347,589.50                        | \$334,941.88                   | \$12,647.62                       | \$334,941.88 |
| 2                         | CITY ECONOMIC DEVELOPMENT                       | FORMULATION, COORDINATION AND IMPLEMENTATION OF LOCAL ECONOMIC DEVELOPMENT STRATEGIES, AND BUSINESS ASSISTANCE FOR LOW/MODERATE JOB CREATION AND RETENTION TO ALLEVIATE SLUM AND BLIGHTED CONDITIONS IN DESIGNATED SLUM / BLIGHT AREAS OR IN INDIVIDUAL SLUM / BLIGHT PROPERTIES.     | CDBG                | \$0.00              | \$932,832.39                        | \$281,214.66                   | \$651,617.73                      | \$281,214.66 |
| 3                         | CITY HOUSING REHAB                              | FINANCING FOR REHABILITATION AND PURCHASE OF HOUSING, RELOCATION ASSISTANCE FOR TENANTS OF PROPERTIES TAGGED BY THE CITY                                                                                                                                                              | CDBG                | \$0.00              | \$1,374,953.43                      | \$465,438.94                   | \$909,514.49                      | \$465,438.94 |
| 4                         | NEIGHBORHOOD HOUSING SERVICES OF DAVENPORT, INC | AN ACQUISITION/REHAB REVOLVING LOAN FUND; AND STAFF FOR ACQUISITION/REHAB REVOLVING LOAN PROGRAM                                                                                                                                                                                      | HOME                | \$0.00              | \$932,895.02                        | \$116,389.98                   | \$716,506.04                      | \$116,389.98 |
| 5                         | UNITED NEIGHBORS, INC                           | FINANCING ASSISTANCE AND SUPPORT TO OBTAIN AND REMAIN IN AFFORDABLE HOUSING, AND PROVIDE RAMPS, GRAB BARS, AND OTHER MODIFICATIONS FOR PEOPLE WITH LIMITED MOBILITY                                                                                                                   | CDBG                | \$0.00              | \$111,533.00                        | \$97,533.00                    | \$14,000.00                       | \$97,533.00  |
| 6                         | AIDS PROJECT QUAD CITIES                        | CASE MANAGEMENT FOR PEOPLE WHO ARE HIV POSITIVE OR AFFECTED BY AIDS                                                                                                                                                                                                                   | CDBG                | \$0.00              | \$15,431.00                         | \$15,431.00                    | \$0.00                            | \$15,431.00  |
| 7                         | BIG BROTHERS BIG SISTERS OF THE QUAD CITIES     | SUPPORT ACTIVITIES AND SERVICES THAT MEET SOCIAL, HEALTH, RECREATIONAL, AND EDUCATIONAL NEEDS OF LOW AND MODERATE INCOME RESIDENTS                                                                                                                                                    | CDBG                | \$0.00              | \$20,191.00                         | \$20,191.00                    | \$0.00                            | \$20,191.00  |
| 8                         | BOYS & GIRLS CLUB OF THE MISSISSIPPI VALLEY     | SUPPORT SERVICES TO PROVIDE A SAFE PLACE WITH STRUCTURED PROGRAMS FOR YOUTH AGES 6-17                                                                                                                                                                                                 | CDBG                | \$0.00              | \$16,000.00                         | \$16,000.00                    | \$0.00                            | \$16,000.00  |
| 9                         | CENTER FOR ACTIVE SENIORS, INC                  | PROVIDE MEALS AND ACTIVITIES FOR THE ELDERLY, AND PROVIDE SUPPORT AND INFORMATION, REFERRAL, AND OUTREACH TO ASSIST THE ELDERLY IN REMAINING INDEPENDENT IN THEIR HOMES                                                                                                               | CDBG                | \$0.00              | \$27,250.00                         | \$27,250.00                    | \$0.00                            | \$27,250.00  |
| 10                        | FRIENDLY HOUSE OF IOWA                          | AFFORDABLE DAY CARE FOR YOUTH IN GRADES K-5 WHOSE PARENTS ARE EITHER EMPLOYED FULL TIME OR ARE ATTENDING SCHOOL AND SOCIAL, CULTURAL, EDUCATIONAL AND RECREATIONAL ACTIVITIES FOR CENTRAL CITY CHILDREN                                                                               | CDBG                | \$0.00              | \$16,737.00                         | \$16,737.00                    | \$0.00                            | \$16,737.00  |
| 11                        | HUMILITY OF MARY HOUSING, INC                   | TRANSITIONAL AND PERMANENT SUPPORTIVE HOUSING WITH SERVICES FOR SINGLE - PARENT FAMILIES                                                                                                                                                                                              | CDBG                | \$0.00              | \$27,250.00                         | \$27,250.00                    | \$0.00                            | \$27,250.00  |
| 12                        | HUMILITY OF MARY SHELTER, INC                   | EMERGENCY SHELTER AND ASSISTANCE                                                                                                                                                                                                                                                      | CDBG                | \$0.00              | \$27,250.00                         | \$27,250.00                    | \$0.00                            | \$27,250.00  |
| 13                        | PROJECT RENEWAL                                 | AN AFTER SCHOOL DROP-IN SITE FOR NEIGHBORHOOD CHILDREN                                                                                                                                                                                                                                | CDBG                | \$0.00              | \$27,250.00                         | \$27,250.00                    | \$0.00                            | \$27,250.00  |
| 14                        | SALVATION ARMY                                  | EMERGENCY SHELTER AND ASSISTANCE, MEAL SITE AND CASE MANAGEMENT SERVICES TO FAMILIES AND SINGLE WOMEN                                                                                                                                                                                 | CDBG                | \$0.00              | \$17,640.00                         | \$17,358.80                    | \$281.10                          | \$17,358.80  |
| 15                        | UNITED NEIGHBORS, INC                           | SUMMER RECREATIONAL AND EDUCATIONAL ACTIVITIES FOR CHILDREN OF LOW TO MODERATE INCOME RESIDENTS IN HERRINGTON PARK, EMEIS PARK AND CORK HILL PARK                                                                                                                                     | CDBG                | \$0.00              | \$16,560.00                         | \$16,560.00                    | \$0.00                            | \$16,560.00  |
| 16                        | VERA FRENCH COMMUNITY MENTAL HEALTH CENTER      | SUPPORT AND CASE MANAGEMENT FOR INDIVIDUALS WITH LONG TERM MENTAL ILLNESS IN PROPERTIES LEASED BY VERA FRENCH HOUSING CORPORATION                                                                                                                                                     | CDBG                | \$0.00              | \$17,382.00                         | \$17,382.00                    | \$0.00                            | \$17,382.00  |
| 17                        | RIVER BEND TRANSIT - JARC                       | JOB ACCESS REVERSE COMMUTE (JARC) PROGRAM PROVIDES TRANSPORTATION FOR TANF RECIPIENTS AND OTHER LOW/MODERATE INCOME INDIVIDUALS THROUGH AGENCY REFERRALS. TRANSIT SERVICE DESTINATIONS INCLUDE WORK, CHILD CARE PROVIDERS, COUNSELING SESSIONS, CLASSES AND OTHER TRAINING LOCATIONS. | CDBG                | \$0.00              | \$17,559.00                         | \$17,559.00                    | \$0.00                            | \$17,559.00  |
| 18                        | FAMILY RESOURCES, INC                           | COUNSELING, REFERRALS AND LEGAL ASSISTANCE, AND SHELTER TO VICTIMS OF DOMESTIC VIOLENCE, AND PROVIDE COUNSELING AND PREVENTION EDUCATION PROGRAMS TO INDIVIDUALS AGES 3 THROUGH 18                                                                                                    | CDBG                | \$0.00              | \$26,000.00                         | \$26,000.00                    | \$0.00                            | \$26,000.00  |

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## Summary of Accomplishments (PR23)

|                                                                                   |                                                       |                |
|-----------------------------------------------------------------------------------|-------------------------------------------------------|----------------|
|  | U.S. Department of Housing and Urban Development      | DATE: 08-26-14 |
|                                                                                   | Office of Community Planning and Development          | TIME: 12:53    |
|                                                                                   | Integrated Disbursement and Information System        | PAGE: 1        |
|                                                                                   | CDBG Summary of Accomplishments<br>Program Year: 2013 |                |

### DAVENPORT

#### Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

| Activity Group                      | Activity Category                                        | Underway Count | Underway Activities Disbursed | Completed Count | Completed Activities Disbursed | Program Year Count | Total Activities Disbursed |
|-------------------------------------|----------------------------------------------------------|----------------|-------------------------------|-----------------|--------------------------------|--------------------|----------------------------|
| Acquisition                         | Relocation (08)                                          | 1              | \$3,870.00                    | 0               | \$0.00                         | 1                  | \$3,870.00                 |
|                                     | <b>Total Acquisition</b>                                 | <b>1</b>       | <b>\$3,870.00</b>             | <b>0</b>        | <b>\$0.00</b>                  | <b>1</b>           | <b>\$3,870.00</b>          |
| Economic Development                | ED Direct Financial Assistance to For-Profits (18A)      | 9              | \$169,134.66                  | 8               | \$72,360.00                    | 17                 | \$241,494.66               |
|                                     | ED Technical Assistance (18B)                            | 1              | \$35,000.00                   | 0               | \$0.00                         | 1                  | \$35,000.00                |
|                                     | <b>Total Economic Development</b>                        | <b>10</b>      | <b>\$204,134.66</b>           | <b>8</b>        | <b>\$72,360.00</b>             | <b>18</b>          | <b>\$276,494.66</b>        |
| Housing                             | Direct Homeownership Assistance (13)                     | 2              | \$52,533.00                   | 0               | \$0.00                         | 2                  | \$52,533.00                |
|                                     | Rehab; Single-Unit Residential (14A)                     | 6              | \$522,789.64                  | 1               | \$65,515.66                    | 7                  | \$588,305.30               |
|                                     | Rehab; Multi-Unit Residential (14B)                      | 1              | \$60,000.00                   | 0               | \$0.00                         | 1                  | \$60,000.00                |
|                                     | Rehabilitation Administration (14H)                      | 2              | \$319,135.49                  | 0               | \$0.00                         | 2                  | \$319,135.49               |
|                                     | <b>Total Housing</b>                                     | <b>11</b>      | <b>\$954,458.13</b>           | <b>1</b>        | <b>\$65,515.66</b>             | <b>12</b>          | <b>\$1,019,973.79</b>      |
| Public Facilities and Improvements  | Public Facilities and Improvement (General) (03)         | 1              | \$4,720.00                    | 0               | \$0.00                         | 1                  | \$4,720.00                 |
|                                     | <b>Total Public Facilities and Improvements</b>          | <b>1</b>       | <b>\$4,720.00</b>             | <b>0</b>        | <b>\$0.00</b>                  | <b>1</b>           | <b>\$4,720.00</b>          |
| Public Services                     | Operating Costs of Homeless/AIDS Patients Programs (03T) | 3              | \$71,858.90                   | 0               | \$0.00                         | 3                  | \$71,858.90                |
|                                     | Public Services (General) (05)                           | 1              | \$15,431.00                   | 0               | \$0.00                         | 1                  | \$15,431.00                |
|                                     | Senior Services (05A)                                    | 1              | \$27,250.00                   | 0               | \$0.00                         | 1                  | \$27,250.00                |
|                                     | Handicapped Services (05B)                               | 1              | \$17,382.00                   | 0               | \$0.00                         | 1                  | \$17,382.00                |
|                                     | Youth Services (05D)                                     | 5              | \$96,738.00                   | 0               | \$0.00                         | 5                  | \$96,738.00                |
|                                     | Transportation Services (05E)                            | 1              | \$17,559.00                   | 0               | \$0.00                         | 1                  | \$17,559.00                |
|                                     | Battered and Abused Spouses (05G)                        | 1              | \$26,000.00                   | 0               | \$0.00                         | 1                  | \$26,000.00                |
|                                     | <b>Total Public Services</b>                             | <b>13</b>      | <b>\$272,218.90</b>           | <b>0</b>        | <b>\$0.00</b>                  | <b>13</b>          | <b>\$272,218.90</b>        |
| General Administration and Planning | General Program Administration (21A)                     | 1              | \$334,941.88                  | 0               | \$0.00                         | 1                  | \$334,941.88               |
|                                     | <b>Total General Administration and Planning</b>         | <b>1</b>       | <b>\$334,941.88</b>           | <b>0</b>        | <b>\$0.00</b>                  | <b>1</b>           | <b>\$334,941.88</b>        |
| <b>Grand Total</b>                  |                                                          | <b>37</b>      | <b>\$1,774,343.57</b>         | <b>9</b>        | <b>\$137,875.66</b>            | <b>46</b>          | <b>\$1,912,219.23</b>      |



DAVENPORT

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

| Activity Group                     | Matrix Code                                              | Accomplishment Type | Open Count   | Completed Count | Program Year Totals |
|------------------------------------|----------------------------------------------------------|---------------------|--------------|-----------------|---------------------|
| Acquisition                        | Relocation (08)                                          | Persons             | 8            | 0               | 8                   |
|                                    | <b>Total Acquisition</b>                                 |                     | <b>8</b>     | <b>0</b>        | <b>8</b>            |
| Economic Development               | ED Direct Financial Assistance to For-Profits (18A)      | Jobs                | 12           | 91              | 103                 |
|                                    | ED Technical Assistance (18B)                            | Jobs                | 0            | 0               | 0                   |
|                                    | <b>Total Economic Development</b>                        |                     | <b>12</b>    | <b>91</b>       | <b>103</b>          |
| Housing                            | Direct Homeownership Assistance (13)                     | Households          | 120          | 0               | 120                 |
|                                    | Rehab; Single-Unit Residential (14A)                     | Housing Units       | 33           | 1               | 34                  |
|                                    | Rehab; Multi-Unit Residential (14B)                      | Housing Units       | 0            | 0               | 0                   |
|                                    | Rehabilitation Administration (14H)                      | Housing Units       | 123          | 0               | 123                 |
|                                    | <b>Total Housing</b>                                     |                     | <b>276</b>   | <b>1</b>        | <b>277</b>          |
| Public Facilities and Improvements | Public Facilities and Improvement (General) (03)         | Public Facilities   | 6,020        | 0               | 6,020               |
|                                    | <b>Total Public Facilities and Improvements</b>          |                     | <b>6,020</b> | <b>0</b>        | <b>6,020</b>        |
| Public Services                    | Operating Costs of Homeless/AIDS Patients Programs (03T) | Persons             | 663          | 0               | 663                 |
|                                    | Public Services (General) (05)                           | Persons             | 335          | 0               | 335                 |
|                                    | Senior Services (05A)                                    | Persons             | 656          | 0               | 656                 |
|                                    | Handicapped Services (05B)                               | Persons             | 27           | 0               | 27                  |
|                                    | Youth Services (05D)                                     | Persons             | 837          | 0               | 837                 |
|                                    | Transportation Services (05E)                            | Persons             | 107          | 0               | 107                 |
|                                    | Battered and Abused Spouses (05G)                        | Persons             | 461          | 0               | 461                 |
|                                    | <b>Total Public Services</b>                             |                     | <b>3,086</b> | <b>0</b>        | <b>3,086</b>        |
| <b>Grand Total</b>                 |                                                          |                     | <b>9,402</b> | <b>92</b>       | <b>9,494</b>        |



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CDBG Beneficiaries by Racial / Ethnic Category

| Housing-Non Housing | Race                                        | Total Persons | Total Hispanic<br>Persons | Total Households | Total Hispanic<br>Households |
|---------------------|---------------------------------------------|---------------|---------------------------|------------------|------------------------------|
| Housing             | White                                       | 0             | 0                         | 192              | 13                           |
|                     | Black/African American                      | 0             | 0                         | 76               | 1                            |
|                     | Asian                                       | 0             | 0                         | 2                | 0                            |
|                     | Black/African American & White              | 0             | 0                         | 2                | 0                            |
|                     | Other multi-racial                          | 0             | 0                         | 5                | 0                            |
|                     | <b>Total Housing</b>                        | <b>0</b>      | <b>0</b>                  | <b>277</b>       | <b>14</b>                    |
| Non Housing         | White                                       | 1,886         | 135                       | 0                | 0                            |
|                     | Black/African American                      | 964           | 34                        | 0                | 0                            |
|                     | Asian                                       | 14            | 0                         | 0                | 0                            |
|                     | American Indian/Alaskan Native              | 31            | 2                         | 0                | 0                            |
|                     | Native Hawaiian/Other Pacific Islander      | 5             | 2                         | 0                | 0                            |
|                     | American Indian/Alaskan Native & White      | 12            | 2                         | 0                | 0                            |
|                     | Asian & White                               | 3             | 0                         | 0                | 0                            |
|                     | Black/African American & White              | 154           | 19                        | 0                | 0                            |
|                     | Amer. Indian/Alaskan Native & Black/African | 12            | 2                         | 0                | 0                            |
|                     | Amer.                                       | 12            | 2                         | 0                | 0                            |
|                     | Other multi-racial                          | 116           | 60                        | 0                | 0                            |
|                     | <b>Total Non Housing</b>                    | <b>3,197</b>  | <b>256</b>                | <b>0</b>         | <b>0</b>                     |
| Grand Total         | White                                       | 1,886         | 135                       | 192              | 13                           |
|                     | Black/African American                      | 964           | 34                        | 76               | 1                            |
|                     | Asian                                       | 14            | 0                         | 2                | 0                            |
|                     | American Indian/Alaskan Native              | 31            | 2                         | 0                | 0                            |
|                     | Native Hawaiian/Other Pacific Islander      | 5             | 2                         | 0                | 0                            |
|                     | American Indian/Alaskan Native & White      | 12            | 2                         | 0                | 0                            |
|                     | Asian & White                               | 3             | 0                         | 0                | 0                            |
|                     | Black/African American & White              | 154           | 19                        | 2                | 0                            |
|                     | Amer. Indian/Alaskan Native & Black/African | 12            | 2                         | 0                | 0                            |
|                     | Amer.                                       | 12            | 2                         | 0                | 0                            |
|                     | Other multi-racial                          | 116           | 60                        | 5                | 0                            |
|                     | <b>Total Grand Total</b>                    | <b>3,197</b>  | <b>256</b>                | <b>277</b>       | <b>14</b>                    |



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**CDBG Beneficiaries by Income Category**

|             | <b>Income Levels</b>             | <b>Owner Occupied</b> | <b>Renter Occupied</b> | <b>Persons</b> |
|-------------|----------------------------------|-----------------------|------------------------|----------------|
| Housing     | Extremely Low ( $\leq 30\%$ )    | 33                    | 0                      | 0              |
|             | Low ( $> 30\%$ and $\leq 50\%$ ) | 81                    | 0                      | 0              |
|             | Mod ( $> 50\%$ and $\leq 80\%$ ) | 156                   | 0                      | 0              |
|             | Total Low-Mod                    | 270                   | 0                      | 0              |
|             | Non Low-Mod ( $> 80\%$ )         | 6                     | 0                      | 0              |
|             | Total Beneficiaries              | 276                   | 0                      | 0              |
| Non Housing | Extremely Low ( $\leq 30\%$ )    | 0                     | 0                      | 2,082          |
|             | Low ( $> 30\%$ and $\leq 50\%$ ) | 0                     | 0                      | 753            |
|             | Mod ( $> 50\%$ and $\leq 80\%$ ) | 0                     | 0                      | 271            |
|             | Total Low-Mod                    | 0                     | 0                      | 3,106          |
|             | Non Low-Mod ( $> 80\%$ )         | 0                     | 0                      | 71             |
|             | Total Beneficiaries              | 0                     | 0                      | 3,177          |

## CDBG Financial Summary (PR26)



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### PART I: SUMMARY OF CDBG RESOURCES

|                                                           |              |
|-----------------------------------------------------------|--------------|
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR  | 1,563,172.67 |
| 02 ENTITLEMENT GRANT                                      | 1,316,865.00 |
| 03 SURPLUS URBAN RENEWAL                                  | 0.00         |
| 04 SECTION 108 GUARANTEED LOAN FUNDS                      | 0.00         |
| 05 CURRENT YEAR PROGRAM INCOME                            | 777,330.52   |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) | 0.00         |
| 06 RETURNS                                                | 0.00         |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE                  | 119,520.52   |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07)                     | 3,776,888.71 |

### PART II: SUMMARY OF CDBG EXPENDITURES

|                                                                                |              |
|--------------------------------------------------------------------------------|--------------|
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 1,577,277.35 |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT               | 0.00         |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)                       | 1,577,277.35 |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION                               | 334,941.88   |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS                                | 0.00         |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES                                    | 0.00         |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14)                                       | 1,912,219.23 |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15)                                      | 1,864,669.48 |

### PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

|                                                  |              |
|--------------------------------------------------|--------------|
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00         |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING       | 60,000.00    |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES        | 1,517,277.35 |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT    | 0.00         |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)       | 1,577,277.35 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)      | 100.00%      |

### LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

|                                                                       | PY: 2013     | PY: 2014 | PY: 2015 |
|-----------------------------------------------------------------------|--------------|----------|----------|
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION                         |              |          |          |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | 1,577,277.35 |          |          |
| 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS                 | 1,577,277.35 |          |          |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)               | 100.00%      |          |          |

### PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

|                                                                 |              |
|-----------------------------------------------------------------|--------------|
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES                        | 272,218.90   |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR   | 0.00         |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR  | 0.00         |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS                   | 0.00         |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 272,218.90   |
| 32 ENTITLEMENT GRANT                                            | 1,316,865.00 |
| 33 PRIOR YEAR PROGRAM INCOME                                    | 970,897.51   |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP                | (5,594.42)   |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)                   | 2,282,168.09 |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)  | 11.93%       |

### PART V: PLANNING AND ADMINISTRATION (PA) CAP

|                                                                 |              |
|-----------------------------------------------------------------|--------------|
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION                | 334,941.88   |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR   | 0.00         |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR  | 0.00         |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS                   | 0.00         |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40) | 334,941.88   |
| 42 ENTITLEMENT GRANT                                            | 1,316,865.00 |
| 43 CURRENT YEAR PROGRAM INCOME                                  | 777,330.52   |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP                | 119,520.52   |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)                   | 2,213,716.04 |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)  | 15.13%       |



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**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

Report returned no data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

| Plan Year    | IDIS Project | IDIS Activity | Activity Name    | Matrix Code | National Objective | Drawn Amount       |
|--------------|--------------|---------------|------------------|-------------|--------------------|--------------------|
| 2013         | 3            | 1005          | 5th Street Lofts | 14B         | LMH                | \$60,000.00        |
| <b>Total</b> |              |               |                  |             |                    | <b>\$60,000.00</b> |

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name                                   | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|-------------------------------------------------|-------------|--------------------|--------------|
| 2011      | 3            | 883           | 5646647        | 801 E. 15th ST CHDO                             | 14A         | LMH                | \$62,410.60  |
| 2011      | 3            | 883           | 5675428        | 801 E. 15th ST CHDO                             | 14A         | LMH                | \$3,105.06   |
| 2013      | 2            | 972           | 5609532        | CITY ECONOMIC DEVELOPMENT ADMIN                 | 18B         | LMJ                | \$2,162.46   |
| 2013      | 2            | 972           | 5611087        | CITY ECONOMIC DEVELOPMENT ADMIN                 | 18B         | LMJ                | \$2,682.07   |
| 2013      | 2            | 972           | 5621873        | CITY ECONOMIC DEVELOPMENT ADMIN                 | 18B         | LMJ                | \$2,682.09   |
| 2013      | 2            | 972           | 5630509        | CITY ECONOMIC DEVELOPMENT ADMIN                 | 18B         | LMJ                | \$2,682.08   |
| 2013      | 2            | 972           | 5643758        | CITY ECONOMIC DEVELOPMENT ADMIN                 | 18B         | LMJ                | \$3,659.98   |
| 2013      | 2            | 972           | 5652279        | CITY ECONOMIC DEVELOPMENT ADMIN                 | 18B         | LMJ                | \$9,107.35   |
| 2013      | 2            | 972           | 5664059        | CITY ECONOMIC DEVELOPMENT ADMIN                 | 18B         | LMJ                | \$2,754.73   |
| 2013      | 2            | 972           | 5669620        | CITY ECONOMIC DEVELOPMENT ADMIN                 | 18B         | LMJ                | \$2,776.17   |
| 2013      | 2            | 972           | 5677391        | CITY ECONOMIC DEVELOPMENT ADMIN                 | 18B         | LMJ                | \$5,088.22   |
| 2013      | 2            | 972           | 5682364        | CITY ECONOMIC DEVELOPMENT ADMIN                 | 18B         | LMJ                | \$1,404.85   |
| 2013      | 2            | 994           | 5630476        | Abernathy's LLC                                 | 18A         | LMJ                | \$5,031.35   |
| 2013      | 2            | 994           | 5643770        | Abernathy's LLC                                 | 18A         | LMJ                | \$5,604.46   |
| 2013      | 2            | 994           | 5652295        | Abernathy's LLC                                 | 18A         | LMJ                | \$739.29     |
| 2013      | 2            | 994           | 5663826        | Abernathy's LLC                                 | 18A         | LMJ                | \$634.90     |
| 2013      | 2            | 994           | 5701949        | Abernathy's LLC                                 | 18A         | LMJ                | \$350.00     |
| 2013      | 2            | 995           | 5621815        | Collins Maus d/b/a Me & Billy                   | 18A         | LMJ                | \$8,991.09   |
| 2013      | 2            | 995           | 5630476        | Collins Maus d/b/a Me & Billy                   | 18A         | LMJ                | \$12,421.00  |
| 2013      | 2            | 995           | 5643770        | Collins Maus d/b/a Me & Billy                   | 18A         | LMJ                | \$38,587.91  |
| 2013      | 2            | 996           | 5630476        | Infinity Salon LLC                              | 18A         | LMJ                | \$8,248.63   |
| 2013      | 2            | 996           | 5643770        | Infinity Salon LLC                              | 18A         | LMJ                | \$30,642.53  |
| 2013      | 2            | 996           | 5652295        | Infinity Salon LLC                              | 18A         | LMJ                | \$13,311.58  |
| 2013      | 2            | 998           | 5663826        | CND Property Management LLC                     | 18A         | LMJ                | \$20,000.00  |
| 2013      | 2            | 1003          | 5682174        | Blue Signs Group LLC dba Streets of Italy       | 18A         | LMJ                | \$13,780.15  |
| 2013      | 2            | 1003          | 5701949        | Blue Signs Group LLC dba Streets of Italy       | 18A         | LMJ                | \$1,906.86   |
| 2013      | 2            | 1006          | 5682174        | Oh So Sweet LLC                                 | 18A         | LMJ                | \$8,601.83   |
| 2013      | 2            | 1006          | 5691488        | Oh So Sweet LLC                                 | 18A         | LMJ                | \$850.00     |
| 2013      | 2            | 1006          | 5701949        | Oh So Sweet LLC                                 | 18A         | LMJ                | \$10,548.17  |
| 2013      | 2            | 1007          | 5691488        | Old Capital Brew Works and Public House, L.L.C. | 18A         | LMJ                | \$8,327.13   |
| 2013      | 2            | 1007          | 5701949        | Old Capital Brew Works and Public House, L.L.C. | 18A         | LMJ                | \$27,208.00  |
| 2013      | 2            | 1007          | 5717842        | Old Capital Brew Works and Public House, L.L.C. | 18A         | LMJ                | \$9,779.09   |
| 2013      | 2            | 1035          | 5717842        | Sarah Gray DBA Kustom Skribblerz                | 18A         | LMJ                | \$11,891.00  |
| 2013      | 2            | 1036          | 5717842        | Nally's Kitchen Inc.                            | 18A         | LMJ                | \$4,039.69   |
| 2013      | 2            | 1049          | 5717842        | FH Accessibility                                | 03          | LMA                | \$4,720.00   |
| 2013      | 3            | 974           | 5610850        | CITY HOUSING REHAB RLF                          | 14A         | LMH                | \$7,121.04   |
| 2013      | 3            | 974           | 5611091        | CITY HOUSING REHAB RLF                          | 14A         | LMH                | \$5,042.33   |
| 2013      | 3            | 974           | 5620900        | CITY HOUSING REHAB RLF                          | 14A         | LMH                | \$6,512.55   |
| 2013      | 3            | 974           | 5630540        | CITY HOUSING REHAB RLF                          | 14A         | LMH                | \$11,296.49  |
| 2013      | 3            | 974           | 5639966        | CITY HOUSING REHAB RLF                          | 14A         | LMH                | \$13,410.38  |
| 2013      | 3            | 974           | 5639969        | CITY HOUSING REHAB RLF                          | 14A         | LMH                | \$4,076.61   |
| 2013      | 3            | 974           | 5646647        | CITY HOUSING REHAB RLF                          | 14A         | LMH                | \$153.50     |
| 2013      | 3            | 974           | 5646648        | CITY HOUSING REHAB RLF                          | 14A         | LMH                | \$3,986.72   |
| 2013      | 3            | 974           | 5661270        | CITY HOUSING REHAB RLF                          | 14A         | LMH                | \$12,314.20  |



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| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name                   | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|---------------------------------|-------------|--------------------|--------------|
| 2013      | 3            | 974           | 5667567        | CITY HOUSING REHAB RLF          | 14A         | LMH                | \$4,931.89   |
| 2013      | 3            | 974           | 5677407        | CITY HOUSING REHAB RLF          | 14A         | LMH                | \$169.53     |
| 2013      | 3            | 974           | 5677409        | CITY HOUSING REHAB RLF          | 14A         | LMH                | \$2,643.67   |
| 2013      | 3            | 974           | 5682126        | CITY HOUSING REHAB RLF          | 14A         | LMH                | \$4,897.25   |
| 2013      | 3            | 974           | 5691956        | CITY HOUSING REHAB RLF          | 14A         | LMH                | \$110.18     |
| 2013      | 3            | 974           | 5705289        | CITY HOUSING REHAB RLF          | 14A         | LMH                | \$39,667.63  |
| 2013      | 3            | 974           | 5718985        | CITY HOUSING REHAB RLF          | 14A         | LMH                | \$83,473.60  |
| 2013      | 3            | 975           | 5609532        | CITY RELOCATION                 | 08          | LMC                | \$900.00     |
| 2013      | 3            | 975           | 5611087        | CITY RELOCATION                 | 08          | LMC                | \$995.00     |
| 2013      | 3            | 975           | 5630509        | CITY RELOCATION                 | 08          | LMC                | \$975.00     |
| 2013      | 3            | 975           | 5643758        | CITY RELOCATION                 | 08          | LMC                | \$500.00     |
| 2013      | 3            | 975           | 5701878        | CITY RELOCATION                 | 08          | LMC                | \$500.00     |
| 2013      | 3            | 976           | 5609532        | CITY HOUSING REHAB STAFF - CDBG | 14H         | LMH                | \$10,271.09  |
| 2013      | 3            | 976           | 5611087        | CITY HOUSING REHAB STAFF - CDBG | 14H         | LMH                | \$11,855.57  |
| 2013      | 3            | 976           | 5621873        | CITY HOUSING REHAB STAFF - CDBG | 14H         | LMH                | \$12,607.08  |
| 2013      | 3            | 976           | 5630509        | CITY HOUSING REHAB STAFF - CDBG | 14H         | LMH                | \$14,269.64  |
| 2013      | 3            | 976           | 5643758        | CITY HOUSING REHAB STAFF - CDBG | 14H         | LMH                | \$23,840.45  |
| 2013      | 3            | 976           | 5652279        | CITY HOUSING REHAB STAFF - CDBG | 14H         | LMH                | \$14,270.64  |
| 2013      | 3            | 976           | 5664059        | CITY HOUSING REHAB STAFF - CDBG | 14H         | LMH                | \$17,038.38  |
| 2013      | 3            | 976           | 5669620        | CITY HOUSING REHAB STAFF - CDBG | 14H         | LMH                | \$17,229.25  |
| 2013      | 3            | 976           | 5677391        | CITY HOUSING REHAB STAFF - CDBG | 14H         | LMH                | \$16,393.34  |
| 2013      | 3            | 976           | 5682181        | CITY HOUSING REHAB STAFF - CDBG | 14H         | LMH                | \$15,222.16  |
| 2013      | 3            | 976           | 5691345        | CITY HOUSING REHAB STAFF - CDBG | 14H         | LMH                | \$1,767.71   |
| 2013      | 3            | 976           | 5701881        | CITY HOUSING REHAB STAFF - CDBG | 14H         | LMH                | \$30,446.34  |
| 2013      | 3            | 976           | 5717842        | CITY HOUSING REHAB STAFF - CDBG | 14H         | LMH                | \$13,819.64  |
| 2013      | 3            | 976           | 5718876        | CITY HOUSING REHAB STAFF - CDBG | 14H         | LMH                | \$195.00     |
| 2013      | 3            | 1004          | 5675428        | 1115 E. 13th St. CHDO           | 14A         | LMH                | \$2,535.08   |
| 2013      | 4            | 969           | 5609532        | NHS RLF                         | 14A         | LMH                | \$65,548.41  |
| 2013      | 4            | 969           | 5609535        | NHS RLF                         | 14A         | LMH                | \$6,948.48   |
| 2013      | 4            | 969           | 5621873        | NHS RLF                         | 14A         | LMH                | \$17,617.68  |
| 2013      | 4            | 969           | 5621948        | NHS RLF                         | 14A         | LMH                | \$52,935.96  |
| 2013      | 4            | 969           | 5645181        | NHS RLF                         | 14A         | LMH                | \$16,315.63  |
| 2013      | 4            | 969           | 5655538        | NHS RLF                         | 14A         | LMH                | \$7,526.02   |
| 2013      | 4            | 969           | 5655549        | NHS RLF                         | 14A         | LMH                | \$14,144.66  |
| 2013      | 4            | 969           | 5664367        | NHS RLF                         | 14A         | LMH                | \$9,042.26   |
| 2013      | 4            | 969           | 5672536        | NHS RLF                         | 14A         | LMH                | \$1,117.50   |
| 2013      | 4            | 969           | 5694282        | NHS RLF                         | 14A         | LMH                | \$3,635.68   |
| 2013      | 4            | 969           | 5694431        | NHS RLF                         | 14A         | LMH                | \$9,330.70   |
| 2013      | 4            | 969           | 5718191        | NHS RLF                         | 14A         | LMH                | \$71,284.01  |
| 2013      | 4            | 970           | 5621909        | NHS STAFF                       | 14H         | LMH                | \$29,535.83  |
| 2013      | 4            | 970           | 5645173        | NHS STAFF                       | 14H         | LMH                | \$10,248.67  |
| 2013      | 4            | 970           | 5655448        | NHS STAFF                       | 14H         | LMH                | \$9,462.42   |
| 2013      | 4            | 970           | 5655512        | NHS STAFF                       | 14H         | LMH                | \$10,238.69  |
| 2013      | 4            | 970           | 5664361        | NHS STAFF                       | 14H         | LMH                | \$9,769.43   |
| 2013      | 4            | 970           | 5672354        | NHS STAFF                       | 14H         | LMH                | \$10,361.00  |
| 2013      | 4            | 970           | 5672532        | NHS STAFF                       | 14H         | LMH                | \$0.90       |
| 2013      | 4            | 970           | 5692147        | NHS STAFF                       | 14H         | LMH                | \$9,714.98   |
| 2013      | 4            | 970           | 5718191        | NHS STAFF                       | 14H         | LMH                | \$30,577.28  |
| 2013      | 5            | 977           | 5611087        | UNI DREAM                       | 13          | LMH                | \$3,000.00   |
| 2013      | 5            | 977           | 5621873        | UNI DREAM                       | 13          | LMH                | \$5,000.00   |
| 2013      | 5            | 977           | 5630509        | UNI DREAM                       | 13          | LMH                | \$2,000.00   |
| 2013      | 5            | 977           | 5643758        | UNI DREAM                       | 13          | LMH                | \$4,000.00   |
| 2013      | 5            | 977           | 5652279        | UNI DREAM                       | 13          | LMH                | \$1,000.00   |
| 2013      | 5            | 977           | 5677391        | UNI DREAM                       | 13          | LMH                | \$6,000.00   |
| 2013      | 5            | 977           | 5717842        | UNI DREAM                       | 13          | LMH                | \$3,000.00   |
| 2013      | 5            | 978           | 5611087        | UNI DREAM STAFF                 | 13          | LMH                | \$2,631.12   |
| 2013      | 5            | 978           | 5621873        | UNI DREAM STAFF                 | 13          | LMH                | \$2,378.60   |



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|-----------|--------------|---------------|----------------|---------------------------------------------|-------------|--------------------|--------------|
| 2013      | 5            | 978           | 5630509        | UNI DREAM STAFF                             | 13          | LMH                | \$2,859.90   |
| 2013      | 5            | 978           | 5643758        | UNI DREAM STAFF                             | 13          | LMH                | \$1,584.99   |
| 2013      | 5            | 978           | 5652279        | UNI DREAM STAFF                             | 13          | LMH                | \$1,074.34   |
| 2013      | 5            | 978           | 5664059        | UNI DREAM STAFF                             | 13          | LMH                | \$454.91     |
| 2013      | 5            | 978           | 5669620        | UNI DREAM STAFF                             | 13          | LMH                | \$1,727.38   |
| 2013      | 5            | 978           | 5677391        | UNI DREAM STAFF                             | 13          | LMH                | \$2,757.47   |
| 2013      | 5            | 978           | 5682181        | UNI DREAM STAFF                             | 13          | LMH                | \$2,962.51   |
| 2013      | 5            | 978           | 5701878        | UNI DREAM STAFF                             | 13          | LMH                | \$1,449.25   |
| 2013      | 5            | 978           | 5717842        | UNI DREAM STAFF                             | 13          | LMH                | \$8,652.53   |
| 2013      | 5            | 979           | 5621873        | UNI ACCESSIBILITY                           | 14A         | LMH                | \$10,000.00  |
| 2013      | 5            | 979           | 5630509        | UNI ACCESSIBILITY                           | 14A         | LMH                | \$12,500.00  |
| 2013      | 5            | 979           | 5643758        | UNI ACCESSIBILITY                           | 14A         | LMH                | \$5,000.00   |
| 2013      | 5            | 979           | 5652279        | UNI ACCESSIBILITY                           | 14A         | LMH                | \$5,000.00   |
| 2013      | 5            | 979           | 5664059        | UNI ACCESSIBILITY                           | 14A         | LMH                | \$3,211.69   |
| 2013      | 5            | 979           | 5669620        | UNI ACCESSIBILITY                           | 14A         | LMH                | \$1,788.31   |
| 2013      | 5            | 979           | 5717842        | UNI ACCESSIBILITY                           | 14A         | LMH                | \$7,500.00   |
| 2013      | 6            | 980           | 5611087        | AIDS PROJECT QUAD CITIES                    | 05          | LMC                | \$1,483.75   |
| 2013      | 6            | 980           | 5621873        | AIDS PROJECT QUAD CITIES                    | 05          | LMC                | \$1,187.00   |
| 2013      | 6            | 980           | 5630509        | AIDS PROJECT QUAD CITIES                    | 05          | LMC                | \$1,190.00   |
| 2013      | 6            | 980           | 5643758        | AIDS PROJECT QUAD CITIES                    | 05          | LMC                | \$1,024.59   |
| 2013      | 6            | 980           | 5652279        | AIDS PROJECT QUAD CITIES                    | 05          | LMC                | \$1,099.58   |
| 2013      | 6            | 980           | 5664059        | AIDS PROJECT QUAD CITIES                    | 05          | LMC                | \$823.83     |
| 2013      | 6            | 980           | 5669620        | AIDS PROJECT QUAD CITIES                    | 05          | LMC                | \$1,649.37   |
| 2013      | 6            | 980           | 5677391        | AIDS PROJECT QUAD CITIES                    | 05          | LMC                | \$549.79     |
| 2013      | 6            | 980           | 5682181        | AIDS PROJECT QUAD CITIES                    | 05          | LMC                | \$1,207.38   |
| 2013      | 6            | 980           | 5701878        | AIDS PROJECT QUAD CITIES                    | 05          | LMC                | \$1,972.77   |
| 2013      | 6            | 980           | 5717842        | AIDS PROJECT QUAD CITIES                    | 05          | LMC                | \$3,242.94   |
| 2013      | 7            | 981           | 5611087        | BIG BROTHERS BIG SISTERS OF THE QUAD CITIES | 05D         | LMC                | \$1,554.00   |
| 2013      | 7            | 981           | 5621873        | BIG BROTHERS BIG SISTERS OF THE QUAD CITIES | 05D         | LMC                | \$1,554.00   |
| 2013      | 7            | 981           | 5630509        | BIG BROTHERS BIG SISTERS OF THE QUAD CITIES | 05D         | LMC                | \$1,554.00   |
| 2013      | 7            | 981           | 5643758        | BIG BROTHERS BIG SISTERS OF THE QUAD CITIES | 05D         | LMC                | \$1,554.00   |
| 2013      | 7            | 981           | 5652279        | BIG BROTHERS BIG SISTERS OF THE QUAD CITIES | 05D         | LMC                | \$1,554.00   |
| 2013      | 7            | 981           | 5664059        | BIG BROTHERS BIG SISTERS OF THE QUAD CITIES | 05D         | LMC                | \$2,331.00   |
| 2013      | 7            | 981           | 5669620        | BIG BROTHERS BIG SISTERS OF THE QUAD CITIES | 05D         | LMC                | \$1,554.00   |
| 2013      | 7            | 981           | 5677391        | BIG BROTHERS BIG SISTERS OF THE QUAD CITIES | 05D         | LMC                | \$1,554.00   |
| 2013      | 7            | 981           | 5682181        | BIG BROTHERS BIG SISTERS OF THE QUAD CITIES | 05D         | LMC                | \$1,554.00   |
| 2013      | 7            | 981           | 5701878        | BIG BROTHERS BIG SISTERS OF THE QUAD CITIES | 05D         | LMC                | \$1,554.00   |
| 2013      | 7            | 981           | 5717842        | BIG BROTHERS BIG SISTERS OF THE QUAD CITIES | 05D         | LMC                | \$3,874.00   |
| 2013      | 8            | 982           | 5630509        | BOYS AND GIRLS CLUB                         | 05D         | LMC                | \$2,772.00   |
| 2013      | 8            | 982           | 5652279        | BOYS AND GIRLS CLUB                         | 05D         | LMC                | \$2,464.00   |
| 2013      | 8            | 982           | 5677391        | BOYS AND GIRLS CLUB                         | 05D         | LMC                | \$1,232.00   |
| 2013      | 8            | 982           | 5682181        | BOYS AND GIRLS CLUB                         | 05D         | LMC                | \$3,696.00   |
| 2013      | 8            | 982           | 5701878        | BOYS AND GIRLS CLUB                         | 05D         | LMC                | \$3,080.00   |
| 2013      | 8            | 982           | 5717842        | BOYS AND GIRLS CLUB                         | 05D         | LMC                | \$2,756.00   |
| 2013      | 9            | 983           | 5611087        | CASI SENIOR WELLNESS                        | 05A         | LMC                | \$2,211.78   |
| 2013      | 9            | 983           | 5630509        | CASI SENIOR WELLNESS                        | 05A         | LMC                | \$4,600.71   |
| 2013      | 9            | 983           | 5643758        | CASI SENIOR WELLNESS                        | 05A         | LMC                | \$2,270.83   |
| 2013      | 9            | 983           | 5664059        | CASI SENIOR WELLNESS                        | 05A         | LMC                | \$4,541.66   |
| 2013      | 9            | 983           | 5669620        | CASI SENIOR WELLNESS                        | 05A         | LMC                | \$2,270.83   |
| 2013      | 9            | 983           | 5677391        | CASI SENIOR WELLNESS                        | 05A         | LMC                | \$2,270.83   |
| 2013      | 9            | 983           | 5682181        | CASI SENIOR WELLNESS                        | 05A         | LMC                | \$2,270.83   |
| 2013      | 9            | 983           | 5701878        | CASI SENIOR WELLNESS                        | 05A         | LMC                | \$2,270.83   |
| 2013      | 9            | 983           | 5717842        | CASI SENIOR WELLNESS                        | 05A         | LMC                | \$4,541.70   |
| 2013      | 10           | 984           | 5611087        | FRIENDLY HOUSE YEAR ROUND YOUTH PROGRAM     | 05D         | LMC                | \$2,113.44   |
| 2013      | 10           | 984           | 5630509        | FRIENDLY HOUSE YEAR ROUND YOUTH PROGRAM     | 05D         | LMC                | \$2,313.78   |
| 2013      | 10           | 984           | 5643758        | FRIENDLY HOUSE YEAR ROUND YOUTH PROGRAM     | 05D         | LMC                | \$1,988.28   |
| 2013      | 10           | 984           | 5664059        | FRIENDLY HOUSE YEAR ROUND YOUTH PROGRAM     | 05D         | LMC                | \$2,447.55   |



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|-----------|--------------|---------------|----------------|-----------------------------------------|-------------|--------------------|--------------|
| 2013      | 10           | 984           | 5677391        | FRIENDLY HOUSE YEAR ROUND YOUTH PROGRAM | 05D         | LMC                | \$2,260.44   |
| 2013      | 10           | 984           | 5682181        | FRIENDLY HOUSE YEAR ROUND YOUTH PROGRAM | 05D         | LMC                | \$1,419.39   |
| 2013      | 10           | 984           | 5701878        | FRIENDLY HOUSE YEAR ROUND YOUTH PROGRAM | 05D         | LMC                | \$1,432.62   |
| 2013      | 10           | 984           | 5717842        | FRIENDLY HOUSE YEAR ROUND YOUTH PROGRAM | 05D         | LMC                | \$2,761.50   |
| 2013      | 11           | 985           | 5611087        | HUMILITY OF MARY HOUSING, INC.          | 03T         | LMC                | \$2,096.16   |
| 2013      | 11           | 985           | 5621873        | HUMILITY OF MARY HOUSING, INC.          | 03T         | LMC                | \$2,096.16   |
| 2013      | 11           | 985           | 5630509        | HUMILITY OF MARY HOUSING, INC.          | 03T         | LMC                | \$2,096.16   |
| 2013      | 11           | 985           | 5643758        | HUMILITY OF MARY HOUSING, INC.          | 03T         | LMC                | \$2,096.16   |
| 2013      | 11           | 985           | 5652279        | HUMILITY OF MARY HOUSING, INC.          | 03T         | LMC                | \$2,096.16   |
| 2013      | 11           | 985           | 5664059        | HUMILITY OF MARY HOUSING, INC.          | 03T         | LMC                | \$2,096.16   |
| 2013      | 11           | 985           | 5669620        | HUMILITY OF MARY HOUSING, INC.          | 03T         | LMC                | \$3,144.24   |
| 2013      | 11           | 985           | 5677391        | HUMILITY OF MARY HOUSING, INC.          | 03T         | LMC                | \$2,096.16   |
| 2013      | 11           | 985           | 5682181        | HUMILITY OF MARY HOUSING, INC.          | 03T         | LMC                | \$2,096.16   |
| 2013      | 11           | 985           | 5701878        | HUMILITY OF MARY HOUSING, INC.          | 03T         | LMC                | \$2,096.16   |
| 2013      | 11           | 985           | 5717842        | HUMILITY OF MARY HOUSING, INC.          | 03T         | LMC                | \$5,240.32   |
| 2013      | 12           | 986           | 5611087        | HUMILITY OF MARY SHELTER                | 03T         | LMC                | \$2,096.16   |
| 2013      | 12           | 986           | 5621873        | HUMILITY OF MARY SHELTER                | 03T         | LMC                | \$1,575.00   |
| 2013      | 12           | 986           | 5630509        | HUMILITY OF MARY SHELTER                | 03T         | LMC                | \$1,590.00   |
| 2013      | 12           | 986           | 5643758        | HUMILITY OF MARY SHELTER                | 03T         | LMC                | \$2,120.00   |
| 2013      | 12           | 986           | 5652279        | HUMILITY OF MARY SHELTER                | 03T         | LMC                | \$2,120.00   |
| 2013      | 12           | 986           | 5664059        | HUMILITY OF MARY SHELTER                | 03T         | LMC                | \$2,120.00   |
| 2013      | 12           | 986           | 5669620        | HUMILITY OF MARY SHELTER                | 03T         | LMC                | \$3,180.00   |
| 2013      | 12           | 986           | 5677391        | HUMILITY OF MARY SHELTER                | 03T         | LMC                | \$2,120.00   |
| 2013      | 12           | 986           | 5682181        | HUMILITY OF MARY SHELTER                | 03T         | LMC                | \$2,120.00   |
| 2013      | 12           | 986           | 5701878        | HUMILITY OF MARY SHELTER                | 03T         | LMC                | \$2,179.64   |
| 2013      | 12           | 986           | 5717842        | HUMILITY OF MARY SHELTER                | 03T         | LMC                | \$6,029.20   |
| 2013      | 13           | 987           | 5621873        | PROJECT RENEWAL                         | 05D         | LMC                | \$2,270.83   |
| 2013      | 13           | 987           | 5630509        | PROJECT RENEWAL                         | 05D         | LMC                | \$4,541.66   |
| 2013      | 13           | 987           | 5652279        | PROJECT RENEWAL                         | 05D         | LMC                | \$4,541.66   |
| 2013      | 13           | 987           | 5664059        | PROJECT RENEWAL                         | 05D         | LMC                | \$2,270.83   |
| 2013      | 13           | 987           | 5669620        | PROJECT RENEWAL                         | 05D         | LMC                | \$2,270.83   |
| 2013      | 13           | 987           | 5682181        | PROJECT RENEWAL                         | 05D         | LMC                | \$4,541.66   |
| 2013      | 13           | 987           | 5701883        | PROJECT RENEWAL                         | 05D         | LMC                | \$2,270.83   |
| 2013      | 13           | 987           | 5717842        | PROJECT RENEWAL                         | 05D         | LMC                | \$4,541.70   |
| 2013      | 14           | 988           | 5630509        | SALVATION ARMY EMERGENCY SHELTER        | 03T         | LMC                | \$2,709.84   |
| 2013      | 14           | 988           | 5643758        | SALVATION ARMY EMERGENCY SHELTER        | 03T         | LMC                | \$1,354.92   |
| 2013      | 14           | 988           | 5652279        | SALVATION ARMY EMERGENCY SHELTER        | 03T         | LMC                | \$1,354.92   |
| 2013      | 14           | 988           | 5664059        | SALVATION ARMY EMERGENCY SHELTER        | 03T         | LMC                | \$677.46     |
| 2013      | 14           | 988           | 5669620        | SALVATION ARMY EMERGENCY SHELTER        | 03T         | LMC                | \$1,354.92   |
| 2013      | 14           | 988           | 5677391        | SALVATION ARMY EMERGENCY SHELTER        | 03T         | LMC                | \$1,354.92   |
| 2013      | 14           | 988           | 5682181        | SALVATION ARMY EMERGENCY SHELTER        | 03T         | LMC                | \$3,387.30   |
| 2013      | 14           | 988           | 5701878        | SALVATION ARMY EMERGENCY SHELTER        | 03T         | LMC                | \$2,032.38   |
| 2013      | 14           | 988           | 5717842        | SALVATION ARMY EMERGENCY SHELTER        | 03T         | LMC                | \$3,132.24   |
| 2013      | 15           | 989           | 5611087        | UNI SUMMER YOUTH                        | 05D         | LMC                | \$4,885.47   |
| 2013      | 15           | 989           | 5621873        | UNI SUMMER YOUTH                        | 05D         | LMC                | \$1,493.73   |
| 2013      | 15           | 989           | 5630509        | UNI SUMMER YOUTH                        | 05D         | LMC                | \$953.75     |
| 2013      | 15           | 989           | 5643758        | UNI SUMMER YOUTH                        | 05D         | LMC                | \$548.73     |
| 2013      | 15           | 989           | 5652279        | UNI SUMMER YOUTH                        | 05D         | LMC                | \$391.95     |
| 2013      | 15           | 989           | 5664059        | UNI SUMMER YOUTH                        | 05D         | LMC                | \$444.21     |
| 2013      | 15           | 989           | 5669620        | UNI SUMMER YOUTH                        | 05D         | LMC                | \$444.21     |
| 2013      | 15           | 989           | 5677391        | UNI SUMMER YOUTH                        | 05D         | LMC                | \$522.60     |
| 2013      | 15           | 989           | 5682181        | UNI SUMMER YOUTH                        | 05D         | LMC                | \$339.69     |
| 2013      | 15           | 989           | 5701878        | UNI SUMMER YOUTH                        | 05D         | LMC                | \$966.81     |
| 2013      | 15           | 989           | 5717842        | UNI SUMMER YOUTH                        | 05D         | LMC                | \$5,568.85   |
| 2013      | 16           | 990           | 5621873        | VERA FRENCH COMM. MENTAL HEALTH CTR     | 05B         | LMC                | \$1,385.48   |
| 2013      | 16           | 990           | 5630509        | VERA FRENCH COMM. MENTAL HEALTH CTR     | 05B         | LMC                | \$2,770.95   |
| 2013      | 16           | 990           | 5643758        | VERA FRENCH COMM. MENTAL HEALTH CTR     | 05B         | LMC                | \$1,385.47   |



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|--------------|--------------|---------------|----------------|-------------------------------------|-------------|--------------------|-----------------------|
| 2013         | 16           | 990           | 5664059        | VERA FRENCH COMM. MENTAL HEALTH CTR | 05B         | LMC                | \$3,437.06            |
| 2013         | 16           | 990           | 5677391        | VERA FRENCH COMM. MENTAL HEALTH CTR | 05B         | LMC                | \$2,664.44            |
| 2013         | 16           | 990           | 5701878        | VERA FRENCH COMM. MENTAL HEALTH CTR | 05B         | LMC                | \$2,664.44            |
| 2013         | 16           | 990           | 5717842        | VERA FRENCH COMM. MENTAL HEALTH CTR | 05B         | LMC                | \$3,074.16            |
| 2013         | 17           | 991           | 5621873        | RIVER BEND TRANSIT/JARC             | 05E         | LMC                | \$1,562.93            |
| 2013         | 17           | 991           | 5630509        | RIVER BEND TRANSIT/JARC             | 05E         | LMC                | \$2,967.37            |
| 2013         | 17           | 991           | 5652279        | RIVER BEND TRANSIT/JARC             | 05E         | LMC                | \$1,496.71            |
| 2013         | 17           | 991           | 5664059        | RIVER BEND TRANSIT/JARC             | 05E         | LMC                | \$2,852.21            |
| 2013         | 17           | 991           | 5677391        | RIVER BEND TRANSIT/JARC             | 05E         | LMC                | \$1,567.09            |
| 2013         | 17           | 991           | 5682181        | RIVER BEND TRANSIT/JARC             | 05E         | LMC                | \$1,412.88            |
| 2013         | 17           | 991           | 5701878        | RIVER BEND TRANSIT/JARC             | 05E         | LMC                | \$2,891.27            |
| 2013         | 17           | 991           | 5717842        | RIVER BEND TRANSIT/JARC             | 05E         | LMC                | \$2,808.54            |
| 2013         | 18           | 992           | 5621873        | FRI DV ADVOCACY & SHELTER           | 05G         | LMC                | \$500.00              |
| 2013         | 18           | 992           | 5630509        | FRI DV ADVOCACY & SHELTER           | 05G         | LMC                | \$3,530.79            |
| 2013         | 18           | 992           | 5643758        | FRI DV ADVOCACY & SHELTER           | 05G         | LMC                | \$3,923.08            |
| 2013         | 18           | 992           | 5664059        | FRI DV ADVOCACY & SHELTER           | 05G         | LMC                | \$3,923.08            |
| 2013         | 18           | 992           | 5669620        | FRI DV ADVOCACY & SHELTER           | 05G         | LMC                | \$2,942.31            |
| 2013         | 18           | 992           | 5677391        | FRI DV ADVOCACY & SHELTER           | 05G         | LMC                | \$1,961.54            |
| 2013         | 18           | 992           | 5701878        | FRI DV ADVOCACY & SHELTER           | 05G         | LMC                | \$3,923.08            |
| 2013         | 18           | 992           | 5717842        | FRI DV ADVOCACY & SHELTER           | 05G         | LMC                | \$5,296.12            |
| <b>Total</b> |              |               |                |                                     |             |                    | <b>\$1,517,277.35</b> |

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name                               | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|---------------------------------------------|-------------|--------------------|--------------|
| 2013      | 6            | 980           | 5611087        | AIDS PROJECT QUAD CITIES                    | 05          | LMC                | \$1,483.75   |
| 2013      | 6            | 980           | 5621873        | AIDS PROJECT QUAD CITIES                    | 05          | LMC                | \$1,187.00   |
| 2013      | 6            | 980           | 5630509        | AIDS PROJECT QUAD CITIES                    | 05          | LMC                | \$1,190.00   |
| 2013      | 6            | 980           | 5643758        | AIDS PROJECT QUAD CITIES                    | 05          | LMC                | \$1,024.59   |
| 2013      | 6            | 980           | 5652279        | AIDS PROJECT QUAD CITIES                    | 05          | LMC                | \$1,099.58   |
| 2013      | 6            | 980           | 5664059        | AIDS PROJECT QUAD CITIES                    | 05          | LMC                | \$823.83     |
| 2013      | 6            | 980           | 5669620        | AIDS PROJECT QUAD CITIES                    | 05          | LMC                | \$1,649.37   |
| 2013      | 6            | 980           | 5677391        | AIDS PROJECT QUAD CITIES                    | 05          | LMC                | \$549.79     |
| 2013      | 6            | 980           | 5682181        | AIDS PROJECT QUAD CITIES                    | 05          | LMC                | \$1,207.38   |
| 2013      | 6            | 980           | 5701878        | AIDS PROJECT QUAD CITIES                    | 05          | LMC                | \$1,972.77   |
| 2013      | 6            | 980           | 5717842        | AIDS PROJECT QUAD CITIES                    | 05          | LMC                | \$3,242.94   |
| 2013      | 7            | 981           | 5611087        | BIG BROTHERS BIG SISTERS OF THE QUAD CITIES | 05D         | LMC                | \$1,554.00   |
| 2013      | 7            | 981           | 5621873        | BIG BROTHERS BIG SISTERS OF THE QUAD CITIES | 05D         | LMC                | \$1,554.00   |
| 2013      | 7            | 981           | 5630509        | BIG BROTHERS BIG SISTERS OF THE QUAD CITIES | 05D         | LMC                | \$1,554.00   |
| 2013      | 7            | 981           | 5643758        | BIG BROTHERS BIG SISTERS OF THE QUAD CITIES | 05D         | LMC                | \$1,554.00   |
| 2013      | 7            | 981           | 5652279        | BIG BROTHERS BIG SISTERS OF THE QUAD CITIES | 05D         | LMC                | \$1,554.00   |
| 2013      | 7            | 981           | 5664059        | BIG BROTHERS BIG SISTERS OF THE QUAD CITIES | 05D         | LMC                | \$2,331.00   |
| 2013      | 7            | 981           | 5669620        | BIG BROTHERS BIG SISTERS OF THE QUAD CITIES | 05D         | LMC                | \$1,554.00   |
| 2013      | 7            | 981           | 5677391        | BIG BROTHERS BIG SISTERS OF THE QUAD CITIES | 05D         | LMC                | \$1,554.00   |
| 2013      | 7            | 981           | 5682181        | BIG BROTHERS BIG SISTERS OF THE QUAD CITIES | 05D         | LMC                | \$1,554.00   |
| 2013      | 7            | 981           | 5701878        | BIG BROTHERS BIG SISTERS OF THE QUAD CITIES | 05D         | LMC                | \$1,554.00   |
| 2013      | 7            | 981           | 5717842        | BIG BROTHERS BIG SISTERS OF THE QUAD CITIES | 05D         | LMC                | \$3,874.00   |
| 2013      | 8            | 982           | 5630509        | BOYS AND GIRLS CLUB                         | 05D         | LMC                | \$2,772.00   |
| 2013      | 8            | 982           | 5652279        | BOYS AND GIRLS CLUB                         | 05D         | LMC                | \$2,464.00   |
| 2013      | 8            | 982           | 5677391        | BOYS AND GIRLS CLUB                         | 05D         | LMC                | \$1,232.00   |
| 2013      | 8            | 982           | 5682181        | BOYS AND GIRLS CLUB                         | 05D         | LMC                | \$3,696.00   |
| 2013      | 8            | 982           | 5701878        | BOYS AND GIRLS CLUB                         | 05D         | LMC                | \$3,080.00   |
| 2013      | 8            | 982           | 5717842        | BOYS AND GIRLS CLUB                         | 05D         | LMC                | \$2,756.00   |
| 2013      | 9            | 983           | 5611087        | CASI SENIOR WELLNESS                        | 05A         | LMC                | \$2,211.78   |
| 2013      | 9            | 983           | 5630509        | CASI SENIOR WELLNESS                        | 05A         | LMC                | \$4,600.71   |



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| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name                           | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|-----------------------------------------|-------------|--------------------|--------------|
| 2013      | 9            | 983           | 5643758        | CASI SENIOR WELLNESS                    | 05A         | LMC                | \$2,270.83   |
| 2013      | 9            | 983           | 5664059        | CASI SENIOR WELLNESS                    | 05A         | LMC                | \$4,541.66   |
| 2013      | 9            | 983           | 5669620        | CASI SENIOR WELLNESS                    | 05A         | LMC                | \$2,270.83   |
| 2013      | 9            | 983           | 5677391        | CASI SENIOR WELLNESS                    | 05A         | LMC                | \$2,270.83   |
| 2013      | 9            | 983           | 5682181        | CASI SENIOR WELLNESS                    | 05A         | LMC                | \$2,270.83   |
| 2013      | 9            | 983           | 5701878        | CASI SENIOR WELLNESS                    | 05A         | LMC                | \$2,270.83   |
| 2013      | 9            | 983           | 5717842        | CASI SENIOR WELLNESS                    | 05A         | LMC                | \$4,541.70   |
| 2013      | 10           | 984           | 5611087        | FRIENDLY HOUSE YEAR ROUND YOUTH PROGRAM | 05D         | LMC                | \$2,113.44   |
| 2013      | 10           | 984           | 5630509        | FRIENDLY HOUSE YEAR ROUND YOUTH PROGRAM | 05D         | LMC                | \$2,313.78   |
| 2013      | 10           | 984           | 5643758        | FRIENDLY HOUSE YEAR ROUND YOUTH PROGRAM | 05D         | LMC                | \$1,988.28   |
| 2013      | 10           | 984           | 5664059        | FRIENDLY HOUSE YEAR ROUND YOUTH PROGRAM | 05D         | LMC                | \$2,447.55   |
| 2013      | 10           | 984           | 5677391        | FRIENDLY HOUSE YEAR ROUND YOUTH PROGRAM | 05D         | LMC                | \$2,260.44   |
| 2013      | 10           | 984           | 5682181        | FRIENDLY HOUSE YEAR ROUND YOUTH PROGRAM | 05D         | LMC                | \$1,419.39   |
| 2013      | 10           | 984           | 5701878        | FRIENDLY HOUSE YEAR ROUND YOUTH PROGRAM | 05D         | LMC                | \$1,432.62   |
| 2013      | 10           | 984           | 5717842        | FRIENDLY HOUSE YEAR ROUND YOUTH PROGRAM | 05D         | LMC                | \$2,761.50   |
| 2013      | 11           | 985           | 5611087        | HUMILITY OF MARY HOUSING, INC.          | 03T         | LMC                | \$2,096.16   |
| 2013      | 11           | 985           | 5621873        | HUMILITY OF MARY HOUSING, INC.          | 03T         | LMC                | \$2,096.16   |
| 2013      | 11           | 985           | 5630509        | HUMILITY OF MARY HOUSING, INC.          | 03T         | LMC                | \$2,096.16   |
| 2013      | 11           | 985           | 5643758        | HUMILITY OF MARY HOUSING, INC.          | 03T         | LMC                | \$2,096.16   |
| 2013      | 11           | 985           | 5652279        | HUMILITY OF MARY HOUSING, INC.          | 03T         | LMC                | \$2,096.16   |
| 2013      | 11           | 985           | 5664059        | HUMILITY OF MARY HOUSING, INC.          | 03T         | LMC                | \$2,096.16   |
| 2013      | 11           | 985           | 5669620        | HUMILITY OF MARY HOUSING, INC.          | 03T         | LMC                | \$3,144.24   |
| 2013      | 11           | 985           | 5677391        | HUMILITY OF MARY HOUSING, INC.          | 03T         | LMC                | \$2,096.16   |
| 2013      | 11           | 985           | 5682181        | HUMILITY OF MARY HOUSING, INC.          | 03T         | LMC                | \$2,096.16   |
| 2013      | 11           | 985           | 5701878        | HUMILITY OF MARY HOUSING, INC.          | 03T         | LMC                | \$2,096.16   |
| 2013      | 11           | 985           | 5717842        | HUMILITY OF MARY HOUSING, INC.          | 03T         | LMC                | \$5,240.32   |
| 2013      | 12           | 986           | 5611087        | HUMILITY OF MARY SHELTER                | 03T         | LMC                | \$2,096.16   |
| 2013      | 12           | 986           | 5621873        | HUMILITY OF MARY SHELTER                | 03T         | LMC                | \$1,575.00   |
| 2013      | 12           | 986           | 5630509        | HUMILITY OF MARY SHELTER                | 03T         | LMC                | \$1,590.00   |
| 2013      | 12           | 986           | 5643758        | HUMILITY OF MARY SHELTER                | 03T         | LMC                | \$2,120.00   |
| 2013      | 12           | 986           | 5652279        | HUMILITY OF MARY SHELTER                | 03T         | LMC                | \$2,120.00   |
| 2013      | 12           | 986           | 5664059        | HUMILITY OF MARY SHELTER                | 03T         | LMC                | \$2,120.00   |
| 2013      | 12           | 986           | 5669620        | HUMILITY OF MARY SHELTER                | 03T         | LMC                | \$3,180.00   |
| 2013      | 12           | 986           | 5677391        | HUMILITY OF MARY SHELTER                | 03T         | LMC                | \$2,120.00   |
| 2013      | 12           | 986           | 5682181        | HUMILITY OF MARY SHELTER                | 03T         | LMC                | \$2,120.00   |
| 2013      | 12           | 986           | 5701878        | HUMILITY OF MARY SHELTER                | 03T         | LMC                | \$2,179.64   |
| 2013      | 12           | 986           | 5717842        | HUMILITY OF MARY SHELTER                | 03T         | LMC                | \$6,029.20   |
| 2013      | 13           | 987           | 5621873        | PROJECT RENEWAL                         | 05D         | LMC                | \$2,270.83   |
| 2013      | 13           | 987           | 5630509        | PROJECT RENEWAL                         | 05D         | LMC                | \$4,541.66   |
| 2013      | 13           | 987           | 5652279        | PROJECT RENEWAL                         | 05D         | LMC                | \$4,541.66   |
| 2013      | 13           | 987           | 5664059        | PROJECT RENEWAL                         | 05D         | LMC                | \$2,270.83   |
| 2013      | 13           | 987           | 5669620        | PROJECT RENEWAL                         | 05D         | LMC                | \$2,270.83   |
| 2013      | 13           | 987           | 5682181        | PROJECT RENEWAL                         | 05D         | LMC                | \$4,541.66   |
| 2013      | 13           | 987           | 5701883        | PROJECT RENEWAL                         | 05D         | LMC                | \$2,270.83   |
| 2013      | 13           | 987           | 5717842        | PROJECT RENEWAL                         | 05D         | LMC                | \$4,541.70   |
| 2013      | 14           | 988           | 5630509        | SALVATION ARMY EMERGENCY SHELTER        | 03T         | LMC                | \$2,709.84   |
| 2013      | 14           | 988           | 5643758        | SALVATION ARMY EMERGENCY SHELTER        | 03T         | LMC                | \$1,354.92   |
| 2013      | 14           | 988           | 5652279        | SALVATION ARMY EMERGENCY SHELTER        | 03T         | LMC                | \$1,354.92   |
| 2013      | 14           | 988           | 5664059        | SALVATION ARMY EMERGENCY SHELTER        | 03T         | LMC                | \$677.46     |
| 2013      | 14           | 988           | 5669620        | SALVATION ARMY EMERGENCY SHELTER        | 03T         | LMC                | \$1,354.92   |
| 2013      | 14           | 988           | 5677391        | SALVATION ARMY EMERGENCY SHELTER        | 03T         | LMC                | \$1,354.92   |
| 2013      | 14           | 988           | 5682181        | SALVATION ARMY EMERGENCY SHELTER        | 03T         | LMC                | \$3,387.30   |
| 2013      | 14           | 988           | 5701878        | SALVATION ARMY EMERGENCY SHELTER        | 03T         | LMC                | \$2,032.38   |
| 2013      | 14           | 988           | 5717842        | SALVATION ARMY EMERGENCY SHELTER        | 03T         | LMC                | \$3,132.24   |
| 2013      | 15           | 989           | 5611087        | UNI SUMMER YOUTH                        | 05D         | LMC                | \$4,885.47   |
| 2013      | 15           | 989           | 5621873        | UNI SUMMER YOUTH                        | 05D         | LMC                | \$1,493.73   |
| 2013      | 15           | 989           | 5630509        | UNI SUMMER YOUTH                        | 05D         | LMC                | \$953.75     |



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| Plan Year    | IDIS Project | IDIS Activity | Voucher Number | Activity Name                       | Matrix Code | National Objective | Drawn Amount        |
|--------------|--------------|---------------|----------------|-------------------------------------|-------------|--------------------|---------------------|
| 2013         | 15           | 989           | 5643758        | UNI SUMMER YOUTH                    | 05D         | LMC                | \$548.73            |
| 2013         | 15           | 989           | 5652279        | UNI SUMMER YOUTH                    | 05D         | LMC                | \$391.95            |
| 2013         | 15           | 989           | 5664059        | UNI SUMMER YOUTH                    | 05D         | LMC                | \$444.21            |
| 2013         | 15           | 989           | 5669620        | UNI SUMMER YOUTH                    | 05D         | LMC                | \$444.21            |
| 2013         | 15           | 989           | 5677391        | UNI SUMMER YOUTH                    | 05D         | LMC                | \$522.60            |
| 2013         | 15           | 989           | 5682181        | UNI SUMMER YOUTH                    | 05D         | LMC                | \$339.69            |
| 2013         | 15           | 989           | 5701878        | UNI SUMMER YOUTH                    | 05D         | LMC                | \$966.81            |
| 2013         | 15           | 989           | 5717842        | UNI SUMMER YOUTH                    | 05D         | LMC                | \$5,568.85          |
| 2013         | 16           | 990           | 5621873        | VERA FRENCH COMM. MENTAL HEALTH CTR | 05B         | LMC                | \$1,385.48          |
| 2013         | 16           | 990           | 5630509        | VERA FRENCH COMM. MENTAL HEALTH CTR | 05B         | LMC                | \$2,770.95          |
| 2013         | 16           | 990           | 5643758        | VERA FRENCH COMM. MENTAL HEALTH CTR | 05B         | LMC                | \$1,385.47          |
| 2013         | 16           | 990           | 5664059        | VERA FRENCH COMM. MENTAL HEALTH CTR | 05B         | LMC                | \$3,437.06          |
| 2013         | 16           | 990           | 5677391        | VERA FRENCH COMM. MENTAL HEALTH CTR | 05B         | LMC                | \$2,664.44          |
| 2013         | 16           | 990           | 5701878        | VERA FRENCH COMM. MENTAL HEALTH CTR | 05B         | LMC                | \$2,664.44          |
| 2013         | 16           | 990           | 5717842        | VERA FRENCH COMM. MENTAL HEALTH CTR | 05B         | LMC                | \$3,074.16          |
| 2013         | 17           | 991           | 5621873        | RIVER BEND TRANSIT/JARC             | 05E         | LMC                | \$1,562.93          |
| 2013         | 17           | 991           | 5630509        | RIVER BEND TRANSIT/JARC             | 05E         | LMC                | \$2,967.37          |
| 2013         | 17           | 991           | 5652279        | RIVER BEND TRANSIT/JARC             | 05E         | LMC                | \$1,496.71          |
| 2013         | 17           | 991           | 5664059        | RIVER BEND TRANSIT/JARC             | 05E         | LMC                | \$2,852.21          |
| 2013         | 17           | 991           | 5677391        | RIVER BEND TRANSIT/JARC             | 05E         | LMC                | \$1,567.09          |
| 2013         | 17           | 991           | 5682181        | RIVER BEND TRANSIT/JARC             | 05E         | LMC                | \$1,412.88          |
| 2013         | 17           | 991           | 5701878        | RIVER BEND TRANSIT/JARC             | 05E         | LMC                | \$2,891.27          |
| 2013         | 17           | 991           | 5717842        | RIVER BEND TRANSIT/JARC             | 05E         | LMC                | \$2,808.54          |
| 2013         | 18           | 992           | 5621873        | FRI DV ADVOCACY & SHELTER           | 05G         | LMC                | \$500.00            |
| 2013         | 18           | 992           | 5630509        | FRI DV ADVOCACY & SHELTER           | 05G         | LMC                | \$3,530.79          |
| 2013         | 18           | 992           | 5643758        | FRI DV ADVOCACY & SHELTER           | 05G         | LMC                | \$3,923.08          |
| 2013         | 18           | 992           | 5664059        | FRI DV ADVOCACY & SHELTER           | 05G         | LMC                | \$3,923.08          |
| 2013         | 18           | 992           | 5669620        | FRI DV ADVOCACY & SHELTER           | 05G         | LMC                | \$2,942.31          |
| 2013         | 18           | 992           | 5677391        | FRI DV ADVOCACY & SHELTER           | 05G         | LMC                | \$1,961.54          |
| 2013         | 18           | 992           | 5701878        | FRI DV ADVOCACY & SHELTER           | 05G         | LMC                | \$3,923.08          |
| 2013         | 18           | 992           | 5717842        | FRI DV ADVOCACY & SHELTER           | 05G         | LMC                | \$5,296.12          |
| <b>Total</b> |              |               |                |                                     |             |                    | <b>\$272,218.90</b> |

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

| Plan Year    | IDIS Project | IDIS Activity | Voucher Number | Activity Name                | Matrix Code | National Objective | Drawn Amount        |
|--------------|--------------|---------------|----------------|------------------------------|-------------|--------------------|---------------------|
| 2013         | 1            | 971           | 5609532        | CITY ADMINISTRATION/PLANNING | 21A         |                    | \$27,629.49         |
| 2013         | 1            | 971           | 5611087        | CITY ADMINISTRATION/PLANNING | 21A         |                    | \$25,987.44         |
| 2013         | 1            | 971           | 5621873        | CITY ADMINISTRATION/PLANNING | 21A         |                    | \$25,999.11         |
| 2013         | 1            | 971           | 5630509        | CITY ADMINISTRATION/PLANNING | 21A         |                    | \$27,198.14         |
| 2013         | 1            | 971           | 5643753        | CITY ADMINISTRATION/PLANNING | 21A         |                    | \$589.50            |
| 2013         | 1            | 971           | 5643758        | CITY ADMINISTRATION/PLANNING | 21A         |                    | \$33,271.59         |
| 2013         | 1            | 971           | 5652279        | CITY ADMINISTRATION/PLANNING | 21A         |                    | \$22,830.41         |
| 2013         | 1            | 971           | 5664059        | CITY ADMINISTRATION/PLANNING | 21A         |                    | \$26,060.44         |
| 2013         | 1            | 971           | 5669620        | CITY ADMINISTRATION/PLANNING | 21A         |                    | \$29,217.50         |
| 2013         | 1            | 971           | 5677391        | CITY ADMINISTRATION/PLANNING | 21A         |                    | \$23,596.87         |
| 2013         | 1            | 971           | 5682181        | CITY ADMINISTRATION/PLANNING | 21A         |                    | \$22,531.29         |
| 2013         | 1            | 971           | 5691345        | CITY ADMINISTRATION/PLANNING | 21A         |                    | \$5,387.79          |
| 2013         | 1            | 971           | 5701878        | CITY ADMINISTRATION/PLANNING | 21A         |                    | \$34,315.66         |
| 2013         | 1            | 971           | 5717842        | CITY ADMINISTRATION/PLANNING | 21A         |                    | \$30,326.65         |
| <b>Total</b> |              |               |                |                              |             |                    | <b>\$334,941.88</b> |

Adjustments for Line 7 of PR26

Receipts that should not have been included in Line 5 PR26

| Receipt #                                                                 | Date      | Amount       | PR Line 5              | \$ |             |
|---------------------------------------------------------------------------|-----------|--------------|------------------------|----|-------------|
| 5112905                                                                   | 19-Aug-13 | 18178.4      | Receipts to be removed | \$ | 777,330.52  |
| 5112907                                                                   | 19-Aug-13 | 8196.66      | Receipts to be removed | \$ | (58,916.79) |
| 5112920                                                                   | 19-Aug-13 | 9212.9       | Receipts to be added   | \$ | 178,437.31  |
| 5112921                                                                   | 19-Aug-13 | 8453.38      |                        |    |             |
| 5112922                                                                   | 19-Aug-13 | 9337.06      |                        |    |             |
| 5112923                                                                   | 19-Aug-13 | 5346.39      |                        |    |             |
| 5112971                                                                   | 19-Aug-13 | 192          |                        |    |             |
| Total                                                                     |           | \$ 58,916.79 | Actual Program Income  | \$ | 896,851.04  |
| <i>(same as receipts that should have been included on Year 38 CAPER)</i> |           |              |                        |    |             |

Receipts that should have been included in Line 5 PR26

|         |                             |               |                      |    |            |
|---------|-----------------------------|---------------|----------------------|----|------------|
| 5141310 | Created 8/7, modified 8/21  | 15794.53      | PR Line 7 Adjustment | \$ | 119,520.52 |
| 5141347 | 8-Aug-14                    | 30577.28      |                      |    |            |
| 5141348 | 8-Aug-14                    | 71284.01      |                      |    |            |
| 5141488 | 12-Aug-14                   | 34836.31      |                      |    |            |
| 5141491 | 12-Aug-14                   | 144           |                      |    |            |
| 5141503 | Created 8/12, modified 8/21 | 25801.18      |                      |    |            |
|         |                             | \$ 178,437.31 |                      |    |            |

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|                       |               |                                                                                        |
|-----------------------|---------------|----------------------------------------------------------------------------------------|
| PR Line 34 Adjustment | \$ (5,594.42) | adjustment to account for Year 38 actual program income for Public Service calculation |
|-----------------------|---------------|----------------------------------------------------------------------------------------|

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Adjustment for Line 44 of PR26:

\$ 119,520.52 Program income adjustment for FY2013 (same as Line 7)

### Line 18 - Expended For Low/Mod Multi-Unit Housing

- 1 Review the activities on the list for this line and determine if all are, in fact, multi-unit activities. The amount expended for any activity(ies) determined to not be multi-unit housing should be excluded from Line 18 and included as part of the amount entered on Line 20.
- 2 Also, review the list of activities for Line 19. If any activity on the Line 19 list is actually a multi-unit housing activity, it should be included in the calculation at step 3, below, and a negative adjustment made (using a minus sign) on Line 20 to compensate for removing it from Line 19.
- 3 For each activity that is a multi-unit housing activity, complete the following steps:

For each multi-unit housing activity, enter amount of CDBG funds expended on the activity.

\$ 60,000.00

- a) Identify the total number of units in the activity.

33

- b) Identify the total number of units that are to be occupied by low/mod households.

18

- c) Divide b) by a) = percent occupied by low/mod households.

54.55%

- d) Identify the total cost of the activity, including private, other public and CDBG funds.

\$ 7,602,258.00

- e) Identify the total CDBG funds to be used for the activity.

\$ 60,000.00

- f) Divide e) by d) = percent of total paid with CDBG.

0.79%

- g) If the percent paid with CDBG f) is less than the percent of units occupied by low/mod households c), no further calculation is needed for this activity. Make note of the amount of CDBG funds expended for this activity during the reporting period; it will be used in step i) below.

Go to step i)

- h) If the percent paid with CDBG f) is greater than the percent of units occupied by low/mod households c), complete the following steps:

(i) multiply the percent occupied by low/mod households c) by the total project cost d).

(ii) divide the product from i) above, by the amount of CDBG funds to be used for this activity e).

(iii) multiply the quotient from (ii) by the CDBG funds expended for this activity during the reporting period. The product is the amount credited for this activity for the low/mod benefit calculation.

(iv) Make note of the product obtained from (iii) for use in step i) below.

- i) After completing the above steps, as appropriate, for each multi-unit housing activity, total the amounts from g) and h) iv), and enter the sum on Line 18.

\$ 60,000.00

## Financial Summary Attachment

## Financial Summary Attachment

### a. Program Income

|                                                                                                            |             |
|------------------------------------------------------------------------------------------------------------|-------------|
| 1. Total program income to revolving funds                                                                 | \$896,851   |
| Single-unit housing rehab - City                                                                           | \$303,609   |
| Single-unit housing rehab - NHS                                                                            | \$381,102   |
| Single-unit housing rehab - Interfaith                                                                     | \$ 3,301    |
| 2. Float funded activities:                                                                                | n/a         |
| 3. Other loan repayments by category                                                                       |             |
| Payments on economic development loans                                                                     | \$208,250   |
| 4. Miscellaneous income                                                                                    | \$590       |
| 5. Program income from sale of properties                                                                  | n/a         |
| b. Prior Period Adjustments:                                                                               |             |
| Reimbursement made for disallowed cost:                                                                    | n/a         |
| c. Loans and other receivables:                                                                            |             |
| 1. Float-funded activities outstanding as of end of the reporting period:                                  | n/a         |
| 2. Total number of loans outstanding and principal balance owed as of end of the reporting period          |             |
| Single -unit housing rehab revolving fund:                                                                 |             |
| loans outstanding – (City & NHS)                                                                           | 336         |
| principal balance – (City & NHS)                                                                           | \$7,624,049 |
| Multi-unit housing rehab revolving fund                                                                    | n/a         |
| Economic Development loans                                                                                 |             |
| number of loans                                                                                            | 48          |
| principal balance                                                                                          | \$1,672,862 |
| 3. Parcels acquired or improved with CDBG funds that are available for sale as of end of reporting period: | 1           |

|                                                                                                                             |           |
|-----------------------------------------------------------------------------------------------------------------------------|-----------|
| 4. Number and amount of loans in default and for which the balance was forgiven or written off during the reporting period: |           |
| number of loans                                                                                                             | 13        |
| balance                                                                                                                     | \$237,058 |
| 5. Lump sum drawdown agreement:                                                                                             | n/a       |

#### RECONCILIATION

|                                  |             |
|----------------------------------|-------------|
| Unexpended balance shown on GPR  | \$1,864,669 |
| Reconciling items:               |             |
| Add: IDIS balance as of 6/30/13  | \$1,659,524 |
| Cash on hand                     |             |
| grantee program account*         | \$-20,019*  |
| Sub program account              | \$78,501    |
| Revolving Cash balance           | \$146,664   |
| Section 108 cash balances        | \$0.00      |
| Deduct: Grantee CDBG liabilities | \$0.00      |
| Sub recipient CDBG liabilities   | \$0.00      |
| Total reconciling balance        | \$1,864,669 |
| Unreconciled difference          | \$0.00      |

#### CALCULATION OF BALANCE OF UNPROGRAMMED FUNDS

|                                            |             |
|--------------------------------------------|-------------|
| Total CDBG funds available                 | \$3,776,889 |
| Total funded in IDIS for yr ending 6/30/14 | \$1,912,219 |
| Balance                                    | \$1,864,670 |

Balance includes MVNHS and Interfaith revolving fund cash balances and entitlement funds allocated for the Housing Rehab and ED funds.

\*This negative amount represents funds returned to the LOCCS account from non-federal funds due to expenditures by a subrecipient on projects that did not meet a national objective.

## Year 39 Outcomes and Leverage Report

### YR 39 CDBG Outcomes and Leverage Report (July 1, 2013 -- June 30, 2014)

| AGENCY                           | SPECIFIC OBJECTIVE | PURPOSE/SERVICES                                                                                                                                     | PROGRAM                   | AUTHORIZED CDBG BUDGET | YTD EXPENDED | LEVERAGE AMOUNT                                                                                                                                                                    | BENEFICIARY DATA         |                                                                                 |         |
|----------------------------------|--------------------|------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|------------------------|--------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|---------------------------------------------------------------------------------|---------|
|                                  |                    |                                                                                                                                                      |                           |                        |              |                                                                                                                                                                                    | (H) Number of Households | (P) Number of Persons                                                           |         |
|                                  |                    |                                                                                                                                                      |                           |                        |              |                                                                                                                                                                                    | No. Proposed             | No. Assisted                                                                    | Low/Mod |
| CDBG ADMINISTRATION:             |                    |                                                                                                                                                      |                           |                        |              |                                                                                                                                                                                    |                          |                                                                                 |         |
| CDBG Administration              | N/A                | Coordinates, administers, monitors CDBG program with HUD and sub-recipients; prepares reports and plans required by HUD                              | Planning & Administration | \$347,000              | \$334,933    | N/A                                                                                                                                                                                |                          | Over 3,400 Davenport individuals and households served by subrecipient agencies | 3,343   |
| ECONOMIC DEVELOPMENT:            |                    |                                                                                                                                                      |                           |                        |              |                                                                                                                                                                                    |                          |                                                                                 |         |
| Office of Economic Development   | N/A                | Staff responsible for formulation, coordination, and implementation of local economic development strategies                                         | Administration            | \$35,000               | \$35,000     | N/A                                                                                                                                                                                |                          | Not Applicable                                                                  |         |
| Office of Economic Development   | SL-3 & DH-3        | Create and retain jobs; provide loans, loan guarantees and grants to support economic development strategies; alleviate slum and blighted conditions | Economic Development Fund | \$158,703              | \$0          | \$946,184                                                                                                                                                                          |                          | 9 new loans<br>7 in progress from prior years                                   |         |
|                                  |                    |                                                                                                                                                      |                           | \$473,347 (prior year) | \$0          |                                                                                                                                                                                    |                          |                                                                                 |         |
|                                  |                    |                                                                                                                                                      |                           | Program Income         | \$265,772    |                                                                                                                                                                                    |                          |                                                                                 |         |
| HOUSING REHABILITATION:          |                    |                                                                                                                                                      |                           |                        |              |                                                                                                                                                                                    |                          |                                                                                 |         |
| Office of Housing Rehabilitation | N/A                | Provide financing for rehabilitation and purchase of housing                                                                                         | Single Unit               | \$101,078              | \$0          | \$7,190,556<br>Note: In most years, the City cannot leverage funds. This year we were able to due to State and Federal stimulus dollars and private Funds for rental developments. | 20 (H)                   | 9 owner<br>18 rental (underway)                                                 | 9<br>18 |
|                                  |                    |                                                                                                                                                      |                           | \$627,696 (prior year) | \$0          |                                                                                                                                                                                    |                          |                                                                                 |         |
|                                  |                    |                                                                                                                                                      |                           | Program Income         | \$449,325    |                                                                                                                                                                                    |                          |                                                                                 |         |
| Office of Housing Rehabilitation | DH-2               | Provide financial assistance to tenants required to move due                                                                                         | Relocation                | \$7,000                | \$3,870      | N/A                                                                                                                                                                                | 14 (H)                   | 8                                                                               | 8       |

## YR 39 CDBG Outcomes and Leverage Report (July 1, 2013 -- June 30, 2014)

| AGENCY                              | SPECIFIC OBJECTIVE | PURPOSE/SERVICES                                                                                                                                                                                                                                         | PROGRAM                        | AUTHORIZED CDBG BUDGET    | YTD EXPENDED              | LEVERAGE AMOUNT | BENEFICIARY DATA<br>(H) Number of Households<br>(P) Number of Persons |              |         |
|-------------------------------------|--------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|---------------------------|---------------------------|-----------------|-----------------------------------------------------------------------|--------------|---------|
|                                     |                    |                                                                                                                                                                                                                                                          |                                |                           |                           |                 | No. Proposed                                                          | No. Assisted | Low/Mod |
|                                     |                    | to code enforcement actions                                                                                                                                                                                                                              |                                |                           |                           |                 |                                                                       |              |         |
| Office of Housing Rehabilitation    | DH-1               |                                                                                                                                                                                                                                                          | Rehab and HOME Administration  | \$289,939 CDBG/HOME total | \$242,062 CDBG/HOME total | N/A             | Not Applicable                                                        |              |         |
| Neighborhood Housing Services, Inc. | DH-2               | Provide technical assistance and financing to homeowners in Davenport for purchase and/or rehabilitation of homes<br><br><i>*130 individuals and households were provided housing counseling or other services as part of process for obtaining loan</i> | Revolving Loan Fund            | \$112,036                 | \$0                       | \$532,282       | 4 (H)                                                                 | 5            | 5       |
|                                     |                    |                                                                                                                                                                                                                                                          |                                | \$627,696 (prior year)    | \$83,166                  |                 |                                                                       |              |         |
|                                     |                    |                                                                                                                                                                                                                                                          |                                | \$268,142                 | \$192,282                 |                 |                                                                       |              |         |
| Neighborhood Housing Services       | N/A                |                                                                                                                                                                                                                                                          | Administration -Program Income | \$119,909                 | \$119,910                 | \$254,722       | Not Applicable                                                        |              |         |
| United Neighbors                    | DH-1               | Provide downpayment assistance, homebuyer classes, prepurchase inspections<br><br><i>*282 individuals attended homebuyer education classes</i>                                                                                                           | DREAM Program                  | \$24,000                  | \$24,000                  | \$1,837,204     | 15 (H)                                                                | 24           | 24      |
|                                     |                    |                                                                                                                                                                                                                                                          | DREAM Program Staff            | 28,533                    | \$28,533                  | \$1,811,426     |                                                                       |              |         |
| United Neighbors                    | DH-1               | Provide accessibility modifications to homes                                                                                                                                                                                                             | Accessibility Program          | \$59,000                  | \$45,000                  | \$48,490        | 18 (H)                                                                | 18           | 18      |
| PUBLIC SERVICES:                    |                    |                                                                                                                                                                                                                                                          |                                |                           |                           |                 |                                                                       |              |         |

**PUBLIC SERVICES:**

### YR 39 CDBG Outcomes and Leverage Report (July 1, 2013 -- June 30, 2014)

| AGENCY                                      | SPECIFIC OBJECTIVE | PURPOSE/SERVICES                                                                                                             | PROGRAM                                 | AUTHORIZED CDBG BUDGET | YTD EXPENDED | LEVERAGE AMOUNT | BENEFICIARY DATA                                  |              |         |
|---------------------------------------------|--------------------|------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|------------------------|--------------|-----------------|---------------------------------------------------|--------------|---------|
|                                             |                    |                                                                                                                              |                                         |                        |              |                 | (H) Number of Households<br>(P) Number of Persons |              |         |
|                                             |                    |                                                                                                                              |                                         |                        |              |                 | No. Proposed                                      | No. Assisted | Low/Mod |
| AIDS Project Quad Cities                    | SL-1               | Provide services to clients; educate community; prevent spread of HIV/AIDS                                                   | Case Management and Prevention Services | \$15,431               | \$15,431     | \$739,935       | 93 (P)                                            | 335          | 335     |
| Big Brothers/Big Sisters of the Quad Cities | SL-1               | Provide adult mentoring for children                                                                                         | Adult Mentoring                         | \$20,191               | \$20,191     | \$952,965       | 250 (P)                                           | 223          | 216     |
| Boys & Girls Clubs – 2 locations            | SL-1               | Provide recreation, education, cultural arts and leadership programs                                                         | Youth Program                           | \$16,000               | \$16,000     | \$154,000       | 100 (P)                                           | 180          | 179     |
| Center for Active Seniors, Inc              | SL-1               | Provide nutritional noon meal and senior advocacy                                                                            | Senior Wellness                         | \$27,250               | \$27,250     | \$402,470       | 760 (P)                                           | 656          | 646     |
| Family Resources, Inc.                      | SL-1               | Provide shelter, counseling, and legal advocacy for victims of domestic violence                                             | Domestic Violence Advocacy & Shelter    | \$26,000               | \$26,000     | \$518,895       | 586 (P)                                           | 461          | 434     |
| Friendly House                              | SL-1               | Provide year round educational and recreational activities for youth                                                         | Day Care                                | \$16,737               | \$16,737     | \$202,742       | 140 (P)                                           | 130          | 121     |
| Humility of Mary Housing                    | SL-1               | Support for a continuum of housing and services targeted for homeless, transitional housing clients and special needs people | Transitional Housing                    | \$27,250               | \$27,250     | \$1,099,412     | 56 (P)                                            | 223          | 223     |
| Humility of Mary Shelter                    | SL-1               | Emergency Shelter and Assistance                                                                                             | Shelter                                 | \$27,250               | \$27,250     | \$1,649,031     | 400 (P)                                           | 194          | 194     |
| Project Renewal                             | SL-1               | Provide after school program with social, recreational, and educational activities                                           | Youth Services                          | \$27,250               | \$27,250     | \$101,479       | 65 (P)                                            | 54           | 54      |
| River Bend Transit                          | SL-1               | Provide public transportation to                                                                                             | JARC                                    | \$17,559               | \$17,559     | \$198,896       | 214 (P)                                           | 107          | 107     |

### YR 39 CDBG Outcomes and Leverage Report (July 1, 2013 -- June 30, 2014)

| AGENCY                         | SPECIFIC OBJECTIVE | PURPOSE/SERVICES                                                                                         | PROGRAM               | AUTHORIZED CDBG BUDGET | YTD EXPENDED | LEVERAGE AMOUNT | BENEFICIARY DATA<br>(H) Number of Households<br>(P) Number of Persons |              |         |
|--------------------------------|--------------------|----------------------------------------------------------------------------------------------------------|-----------------------|------------------------|--------------|-----------------|-----------------------------------------------------------------------|--------------|---------|
|                                |                    |                                                                                                          |                       |                        |              |                 | No. Proposed                                                          | No. Assisted | Low/Mod |
|                                |                    | places of employment, daycare, counseling, and education                                                 |                       |                        |              |                 |                                                                       |              |         |
| Salvation Army                 | SL-1               | Provide emergency shelter for families and single women                                                  | Family Service Center | \$17,640               | \$17,359     | \$592,000       | 184 (P)                                                               | 246          | 246     |
| United Neighbors               | SL-1               | Provide summer youth program in Emeis, Herrington, and Cork Hill Parks for youth in nearby neighborhoods | Summer Parks          | \$16,560               | \$16,560     | \$89,067        | 520 (P)                                                               | 250          | 247     |
| Vera French Comm Mental Health | SL-1               | Provide supportive services to Vera French Housing Corporation tenants                                   | Supportive Housing    | \$17,382               | \$17,382     | \$318,611       | 19 (P)                                                                | 27           | 27      |

## Priority Housing Needs

CPM Version 1.2

| Housing Needs Table |              |                         |      | Grantee: <b>City of Davenport</b>                                     |                              |                     |        |        |        |        |        |         |        |         |        |            |         |           |        |                |               |             |                              |                                    |                                   |                                       |  |  |
|---------------------|--------------|-------------------------|------|-----------------------------------------------------------------------|------------------------------|---------------------|--------|--------|--------|--------|--------|---------|--------|---------|--------|------------|---------|-----------|--------|----------------|---------------|-------------|------------------------------|------------------------------------|-----------------------------------|---------------------------------------|--|--|
|                     |              |                         |      | Only complete blue sections. Do NOT type in sections other than blue. |                              |                     |        |        |        |        |        |         |        |         |        |            |         |           |        |                |               |             |                              |                                    |                                   |                                       |  |  |
| Housing Needs       |              |                         |      | Current % of Households                                               | Current Number of Households | 3-5 Year Quantities |        |        |        |        |        |         |        |         |        |            |         | % of Goal |        | Priority Need2 | Plan to Fund2 | Fund Source | # of people who are disabled | # of people w/ racial/ ethnic need | # of people in lead-based housing | Total Low Income, HIV/AIDS Population |  |  |
|                     |              |                         |      |                                                                       |                              | Year 1              |        | Year 2 |        | Year 3 |        | Year 4* |        | Year 5* |        | Cumulative |         |           |        |                |               |             |                              |                                    |                                   |                                       |  |  |
|                     |              |                         |      |                                                                       |                              | Goal                | Actual | Goal   | Actual | Goal   | Actual | Goal    | Actual | Goal    | Actual | Goal       | Actual  | Goal      | Actual |                |               |             |                              |                                    |                                   |                                       |  |  |
| 2. < 30% MFI        | A. Elderly   | 2. NUMBER OF PEOPLE     | 100% | 484                                                                   |                              |                     |        |        |        |        |        |         |        |         |        |            |         |           |        |                |               |             |                              |                                    |                                   |                                       |  |  |
|                     |              | 3. Any housing problems | 61.3 | 297                                                                   | 90                           | 102                 | 80     | 97     | 80     | 105    | 80     | 100     | 80     |         | 410    | 404        | 99%     | H         |        |                |               |             |                              |                                    |                                   |                                       |  |  |
|                     |              | 4. Cost Burden > 30%    | 61.3 | 297                                                                   |                              |                     |        |        |        |        |        |         |        |         | 0      | 0          | #DIV/0! | N/A       |        |                |               |             |                              |                                    |                                   |                                       |  |  |
|                     |              | 5. Cost Burden >50%     | 38.2 | 185                                                                   |                              |                     |        |        |        |        |        |         |        |         | 0      | 0          | #DIV/0! | N/A       |        |                |               |             |                              |                                    |                                   |                                       |  |  |
|                     |              |                         |      |                                                                       |                              |                     |        |        |        |        |        |         |        |         |        |            |         |           |        |                |               |             |                              |                                    |                                   |                                       |  |  |
|                     | B. Small Rel | 2. NUMBER OF PEOPLE     | 100% | 1383                                                                  |                              |                     |        |        |        |        |        |         |        |         |        |            |         |           |        | N/A            | N/A           |             |                              |                                    |                                   |                                       |  |  |
|                     |              | 3. Any housing problems | 83.4 | 1153                                                                  | 250                          | 254                 |        | 260    |        | 276    |        | 281     |        |         | 250    | 1071       | 428%    | H         |        |                |               |             |                              |                                    |                                   |                                       |  |  |
|                     |              | 4. Cost Burden > 30%    | 82.6 | 1142                                                                  |                              |                     |        |        |        |        |        |         |        |         | 0      | 0          | #DIV/0! | N/A       |        |                |               |             |                              |                                    |                                   |                                       |  |  |
|                     |              | 5. Cost Burden >50%     | 60.8 | 841                                                                   |                              |                     |        |        |        |        |        |         |        |         | 0      | 0          | #DIV/0! | N/A       |        |                |               |             |                              |                                    |                                   |                                       |  |  |
|                     |              |                         |      |                                                                       |                              |                     |        |        |        |        |        |         |        |         |        |            |         |           |        |                |               |             |                              |                                    |                                   |                                       |  |  |
|                     | C. Large Rel | 2. NUMBER OF PEOPLE     | 100% | 229                                                                   |                              |                     |        |        |        |        |        |         |        |         |        |            |         |           |        | N/A            | N/A           |             |                              |                                    |                                   |                                       |  |  |
|                     |              | 3. Any housing problems | 93.4 | 214                                                                   | 40                           | 69                  |        | 72     |        | 65     |        | 66      |        |         | 40     | 272        | 680%    | H         |        |                |               |             |                              |                                    |                                   |                                       |  |  |
|                     |              | 4. Cost Burden > 30%    | 77.9 | 178                                                                   |                              |                     |        |        |        |        |        |         |        |         | 0      | 0          | #DIV/0! | N/A       |        |                |               |             |                              |                                    |                                   |                                       |  |  |
|                     |              | 5. Cost Burden >50%     | 54.5 | 125                                                                   |                              |                     |        |        |        |        |        |         |        |         | 0      | 0          | #DIV/0! | N/A       |        |                |               |             |                              |                                    |                                   |                                       |  |  |
|                     |              |                         |      |                                                                       |                              |                     |        |        |        |        |        |         |        |         |        |            |         |           |        |                |               |             |                              |                                    |                                   |                                       |  |  |
|                     | D. All other | 2. NUMBER OF PEOPLE     | 100% | 1839                                                                  |                              |                     |        |        |        |        |        |         |        |         |        |            |         |           |        | N/A            | 60            |             |                              |                                    |                                   |                                       |  |  |
|                     |              | 3. Any housing problems | 78.9 | 1451                                                                  | 175                          | 193                 |        | 219    |        | 204    |        | 218     |        |         | 175    | 834        | 477%    | H         |        |                |               |             |                              |                                    |                                   |                                       |  |  |
|                     |              | 4. Cost Burden > 30%    | 77.7 | 1429                                                                  |                              |                     |        |        |        |        |        |         |        |         | 0      | 0          | #DIV/0! | N/A       |        |                |               |             |                              |                                    |                                   |                                       |  |  |
|                     |              | 5. Cost Burden >50%     | 58.8 | 1081                                                                  |                              |                     |        |        |        |        |        |         |        |         | 0      | 0          | #DIV/0! | N/A       |        |                |               |             |                              |                                    |                                   |                                       |  |  |
|                     |              |                         |      |                                                                       |                              |                     |        |        |        |        |        |         |        |         |        |            |         |           |        |                |               |             |                              |                                    |                                   |                                       |  |  |
| II. Owner           | A. Elderly   | 2. NUMBER OF PEOPLE     | 100% | 659                                                                   |                              |                     |        |        |        |        |        |         |        |         |        |            |         |           | N/A    | N/A            |               |             |                              |                                    |                                   |                                       |  |  |
|                     |              | 3. Any housing problems | 68.2 | 449                                                                   | 5                            | 21                  |        | 10     |        | 8      |        | 2       |        |         | 5      | 41         | 820%    | H         |        |                |               |             |                              |                                    |                                   |                                       |  |  |
|                     |              | 4. Cost Burden > 30%    | 68.2 | 449                                                                   |                              |                     |        |        |        |        |        |         |        |         | 0      | 0          | #DIV/0! | N/A       |        |                |               |             |                              |                                    |                                   |                                       |  |  |
|                     |              | 5. Cost Burden >50%     | 44.9 | 296                                                                   |                              |                     |        |        |        |        |        |         |        |         | 0      | 0          | #DIV/0! | N/A       |        |                |               |             |                              |                                    |                                   |                                       |  |  |
|                     |              |                         |      |                                                                       |                              |                     |        |        |        |        |        |         |        |         |        |            |         |           |        |                |               |             |                              |                                    |                                   |                                       |  |  |
|                     | B. Small Rel | 2. NUMBER OF PEOPLE     | 100% | 355                                                                   |                              |                     |        |        |        |        |        |         |        |         |        |            |         |           | N/A    | 20             |               |             |                              |                                    |                                   |                                       |  |  |
|                     |              | 3. Any housing problems | 89.5 | 318                                                                   | 20                           | 26                  |        | 13     |        | 21     |        | 0       |        |         | 20     | 60         | 300%    | H         |        |                |               |             |                              |                                    |                                   |                                       |  |  |
|                     |              | 4. Cost Burden > 30%    | 89.5 | 318                                                                   |                              |                     |        |        |        |        |        |         |        |         | 0      | 0          | #DIV/0! | N/A       |        |                |               |             |                              |                                    |                                   |                                       |  |  |
|                     |              | 5. Cost Burden >50%     | 67.8 | 241                                                                   |                              |                     |        |        |        |        |        |         |        |         | 0      | 0          | #DIV/0! | N/A       |        |                |               |             |                              |                                    |                                   |                                       |  |  |
|                     |              |                         |      |                                                                       |                              |                     |        |        |        |        |        |         |        |         |        |            |         |           |        |                |               |             |                              |                                    |                                   |                                       |  |  |
|                     | C. Large Rel | 2. NUMBER OF PEOPLE     | 100% | 83                                                                    |                              |                     |        |        |        |        |        |         |        |         |        |            |         |           | N/A    | N/A            |               |             |                              |                                    |                                   |                                       |  |  |
|                     |              | 3. Any housing problems | 94.5 | 78                                                                    | 5                            | 3                   |        | 2      |        | 7      |        | 0       |        |         | 5      | 12         | 240%    | H         |        |                |               |             |                              |                                    |                                   |                                       |  |  |
|                     |              | 4. Cost Burden > 30%    | 80.8 | 67                                                                    |                              |                     |        |        |        |        |        |         |        |         | 0      | 0          | #DIV/0! | N/A       |        |                |               |             |                              |                                    |                                   |                                       |  |  |
|                     |              | 5. Cost Burden >50%     | 75.3 | 62                                                                    |                              |                     |        |        |        |        |        |         |        |         | 0      | 0          | #DIV/0! | N/A       |        |                |               |             |                              |                                    |                                   |                                       |  |  |
|                     |              |                         |      |                                                                       |                              |                     |        |        |        |        |        |         |        |         |        |            |         |           |        |                |               |             |                              |                                    |                                   |                                       |  |  |

| Housing Needs Table |  |  | Grantee: <b>City of Davenport</b> |  | Only complete blue sections. Do NOT type in sections other than blue. |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| Housing Needs Table       |                           |                          |      | Grantee: <b>City of Davenport</b> |                              | Only complete blue sections. Do NOT type in sections other than blue. |        |        |        |        |        |         |        |         |         |            |       |     |     |           |  | Priority Need? | Plan to Fund? | Fund Source | # of people who are disabled | # of people w/ racial/ethnic need | # of people in lead-based housing | Total Low Income, HIV/AIDS Population |
|---------------------------|---------------------------|--------------------------|------|-----------------------------------|------------------------------|-----------------------------------------------------------------------|--------|--------|--------|--------|--------|---------|--------|---------|---------|------------|-------|-----|-----|-----------|--|----------------|---------------|-------------|------------------------------|-----------------------------------|-----------------------------------|---------------------------------------|
|                           |                           |                          |      | Current % of Households           | Current Number of Households | 3-5 Year Quantities                                                   |        |        |        |        |        |         |        |         |         |            |       |     |     | % of Goal |  |                |               |             |                              |                                   |                                   |                                       |
|                           |                           |                          |      |                                   |                              | Year 1                                                                |        | Year 2 |        | Year 3 |        | Year 4* |        | Year 5* |         | Cumulative |       |     |     |           |  |                |               |             |                              |                                   |                                   |                                       |
| Housing Needs             |                           |                          |      | Goal                              | Actual                       | Goal                                                                  | Actual | Goal   | Actual | Goal   | Actual | Goal    | Actual | Goal    | Actual  |            |       |     |     |           |  |                |               |             |                              |                                   |                                   |                                       |
| 10. 50-80% MFI            | C. Large Relative to Area | 6. NUMBER OF PEOPLE      | 100% | 164                               |                              |                                                                       |        |        |        |        |        |         |        |         |         |            |       |     | N/A | N/A       |  |                |               |             |                              |                                   |                                   |                                       |
|                           |                           | 7. Any housing problems  | 74.3 | 122                               | 10                           | 8                                                                     |        | 3      |        | 10     |        | 0       |        |         | 10      | 21         | 210%  | H   |     |           |  |                |               |             |                              |                                   |                                   |                                       |
|                           |                           | 8. Cost Burden > 30%     | 54.3 | 89                                |                              |                                                                       |        |        |        |        |        |         |        | 0       | 0       | #DIV/0!    | N/A   |     |     |           |  |                |               |             |                              |                                   |                                   |                                       |
|                           |                           | 9. Cost Burden >50%      | 2.9  | 5                                 |                              |                                                                       |        |        |        |        |        |         |        | 0       | 0       | #DIV/0!    | N/A   |     |     |           |  |                |               |             |                              |                                   |                                   |                                       |
|                           | D. All other Housing      | 6. NUMBER OF PEOPLE      | 100% | 310                               |                              |                                                                       |        |        |        |        |        |         |        |         |         |            |       |     | N/A | 30        |  |                |               |             |                              |                                   |                                   |                                       |
|                           |                           | 7. Any housing problems  | 66.5 | 206                               | 10                           | 2                                                                     |        | 5      |        | 2      |        | 4       |        |         | 10      | 13         | 130%  | H   |     |           |  |                |               |             |                              |                                   |                                   |                                       |
|                           |                           | 8. Cost Burden > 30%     | 66.5 | 206                               |                              |                                                                       |        |        |        |        |        |         |        | 0       | 0       | #DIV/0!    | N/A   |     |     |           |  |                |               |             |                              |                                   |                                   |                                       |
|                           |                           | 9. Cost Burden >50%      | 41.2 | 128                               |                              |                                                                       |        |        |        |        |        |         |        | 0       | 0       | #DIV/0!    | N/A   |     |     |           |  |                |               |             |                              |                                   |                                   |                                       |
|                           | A. Elderly                | 10. NUMBER OF PEOPLE     | 100% | 369                               |                              |                                                                       |        |        |        |        |        |         |        |         |         |            |       |     | N/A | N/A       |  |                |               |             |                              |                                   |                                   |                                       |
|                           |                           | 11. Any housing problems | 27.2 | 100                               | 5                            | 1                                                                     |        | 1      |        | 2      |        | 2       |        |         | 5       | 6          | 120%  | H   |     |           |  |                |               |             |                              |                                   |                                   |                                       |
|                           |                           | 12. Cost Burden > 30%    | 27.2 | 100                               |                              |                                                                       |        |        |        |        |        |         |        | 0       | 0       | #DIV/0!    | N/A   |     |     |           |  |                |               |             |                              |                                   |                                   |                                       |
|                           |                           | 13. Cost Burden >50%     | 4.0  | 15                                |                              |                                                                       |        |        |        |        |        |         |        | 0       | 0       | #DIV/0!    | N/A   |     |     |           |  |                |               |             |                              |                                   |                                   |                                       |
| B. Small Relative to Area | 10. NUMBER OF PEOPLE      | 100%                     | 1025 |                                   |                              |                                                                       |        |        |        |        |        |         |        |         |         |            |       | N/A | 100 |           |  |                |               |             |                              |                                   |                                   |                                       |
|                           | 11. Any housing problems  | 19.6                     | 201  | 10                                | 6                            |                                                                       | 12     |        | 16     |        | 15     |         |        | 10      | 49      | 490%       | H     |     |     |           |  |                |               |             |                              |                                   |                                   |                                       |
|                           | 12. Cost Burden > 30%     | 16.9                     | 173  |                                   |                              |                                                                       |        |        |        |        |        |         | 0      | 0       | #DIV/0! | N/A        |       |     |     |           |  |                |               |             |                              |                                   |                                   |                                       |
|                           | 13. Cost Burden >50%      | 0.0                      | 0    |                                   |                              |                                                                       |        |        |        |        |        |         | 0      | 0       | #DIV/0! | N/A        |       |     |     |           |  |                |               |             |                              |                                   |                                   |                                       |
| C. Large Relative to Area | 10. NUMBER OF PEOPLE      | 100%                     | 284  |                                   |                              |                                                                       |        |        |        |        |        |         |        |         |         |            |       | N/A | N/A |           |  |                |               |             |                              |                                   |                                   |                                       |
|                           | 11. Any housing problems  | 37.8                     | 107  | 2                                 | 3                            |                                                                       | 2      |        | 2      |        | 2      |         |        | 2       | 9       | 450%       | H     |     |     |           |  |                |               |             |                              |                                   |                                   |                                       |
|                           | 12. Cost Burden > 30%     | 1.5                      | 4    |                                   |                              |                                                                       |        |        |        |        |        |         | 0      | 0       | #DIV/0! | N/A        |       |     |     |           |  |                |               |             |                              |                                   |                                   |                                       |
|                           | 13. Cost Burden >50%      | 0.0                      | 0    |                                   |                              |                                                                       |        |        |        |        |        |         | 0      | 0       | #DIV/0! | N/A        |       |     |     |           |  |                |               |             |                              |                                   |                                   |                                       |
| D. All other Housing      | 10. NUMBER OF PEOPLE      | 100%                     | 1575 |                                   |                              |                                                                       |        |        |        |        |        |         |        |         |         |            |       | N/A | 100 |           |  |                |               |             |                              |                                   |                                   |                                       |
|                           | 11. Any housing problems  | 14.3                     | 225  | 1                                 | 1                            |                                                                       | 1      |        | 2      |        | 3      |         |        | 1       | 7       | 700%       | H     |     |     |           |  |                |               |             |                              |                                   |                                   |                                       |
|                           | 12. Cost Burden > 30%     | 13.6                     | 214  |                                   |                              |                                                                       |        |        |        |        |        |         | 0      | 0       | #DIV/0! | N/A        |       |     |     |           |  |                |               |             |                              |                                   |                                   |                                       |
|                           | 13. Cost Burden >50%      | 0.0                      | 0    |                                   |                              |                                                                       |        |        |        |        |        |         | 0      | 0       | #DIV/0! | N/A        |       |     |     |           |  |                |               |             |                              |                                   |                                   |                                       |
| II. Owner                 | A. Elderly                | 10. NUMBER OF PEOPLE     | 100% | 1819                              |                              |                                                                       |        |        |        |        |        |         |        |         |         |            |       |     | N/A | N/A       |  |                |               |             |                              |                                   |                                   |                                       |
|                           |                           | 11. Any housing problems | 13.5 | 246                               | 2                            | 7                                                                     |        | 3      |        | 10     |        | 1       |        |         | 2       | 21         | 1050% | H   |     |           |  |                |               |             |                              |                                   |                                   |                                       |
|                           |                           | 12. Cost Burden > 30%    | 13.5 | 246                               |                              |                                                                       |        |        |        |        |        |         |        | 0       | 0       | #DIV/0!    | N/A   |     |     |           |  |                |               |             |                              |                                   |                                   |                                       |
|                           |                           | 13. Cost Burden >50%     | 3.7  | 67                                |                              |                                                                       |        |        |        |        |        |         |        | 0       | 0       | #DIV/0!    | N/A   |     |     |           |  |                |               |             |                              |                                   |                                   |                                       |

| Housing Needs Table |  |  | Grantee: <b>City of Davenport</b> |                              | Only complete blue sections. Do NOT type in sections other than blue. |        |        |        |        |        |         |        |         |        |            |        |  |  |           | Priority Need? | Plan to Fund? | Fund Source | # of people who are disabled | # of people w/ racial/ethnic need | # of people in lead-based housing | Total Low Income, HIV/AIDS Population |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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|                     |  |  | Current % of Households           | Current Number of Households | 3-5 Year Quantities                                                   |        |        |        |        |        |         |        |         |        |            |        |  |  | % of Goal |                |               |             |                              |                                   |                                   |                                       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                     |  |  |                                   |                              | Year 1                                                                |        | Year 2 |        | Year 3 |        | Year 4* |        | Year 5* |        | Cumulative |        |  |  |           |                |               |             |                              |                                   |                                   |                                       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Housing Needs       |  |  |                                   |                              | Goal                                                                  | Actual | Goal   | Actual | Goal   | Actual | Goal    | Actual | Goal    | Actual | Goal       | Actual |  |  |           |                |               |             |                              |                                   |                                   |                                       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

## Memberships

### Updated Quad City Shelter and TH Council

#### Members

Updated as of 8/5/14

Bethany for Children & Family Services  
Center for Alcohol and Drug Services  
Christian Care  
City of Davenport  
Community Action of Eastern Iowa  
Community Health Care  
Family Resources, Inc.  
Goodwill of the Heartland  
Health Care for Homeless Veterans (VA)  
HELP Legal Assistance  
Humility of Mary Housing  
Humility of Mary Shelter  
Project Now  
Rick's House of Hope  
Salvation Army Family Service Center  
Scott County Housing Council  
SEAP (Supplemental Emergency Assistance Program)  
St. Joseph the Worker House  
Unity House  
Vera French Homeless Outreach  
Vera French Housing Corporation

#### Other attendees

Iowa-Illinois Center for Independent Living  
King's Harvest  
Lydia Home  
Dress for Success QC  
Norma's Place (180 Zone)  
Grow Ministries

#### Members of the Quad Cities Housing Cluster

City of Davenport  
Brain Injury Association of Iowa  
Humility of Mary Shelter  
Humility of Mary Housing  
US Bank  
Riverboat Development Authority  
Bethany for Children and Families  
Habitat for Humanity  
United Way of the QC  
Scott County Health Department  
Quad City Bank and Trust  
Triumph Bank  
King's Harvest

YouthBuild Quad Cities  
Senator Tom Harkin  
Salvation Army of the QC  
NHS of Davenport  
Scott County Planning and Zone  
Rebuilding Together QC  
United Neighbors, Inc  
Wells Fargo Banks  
Vera French Housing Corp  
Build To Suit  
Handicapped Development Center  
Modern Woodman Bank  
Gateway Redevelopment Group  
Community Foundation of the Great River Bend  
City of Bettendorf  
Ecumenical Housing Development Group  
Southeast National Bank  
Fairness in Rural Lending  
Interfaith Housing  
Hilltop Campus Village  
Community Action of Eastern Iowa  
IL/IA Center for Independent Living

## Annual Housing Completion Goals

|                                                   | Expected Annual Number of Units To Be Completed | Actual Annual Number of Units Completed | Resources used during the period    |                                     |                          |                          |
|---------------------------------------------------|-------------------------------------------------|-----------------------------------------|-------------------------------------|-------------------------------------|--------------------------|--------------------------|
|                                                   |                                                 |                                         | CDBG                                | HOME                                | ESG                      | HOPWA                    |
| ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)        |                                                 |                                         |                                     |                                     |                          |                          |
| Homeless households                               | 640                                             | 663                                     | <input checked="" type="checkbox"/> | <input type="checkbox"/>            | <input type="checkbox"/> | <input type="checkbox"/> |
| Non-homeless households                           | 0                                               | 0                                       | <input type="checkbox"/>            | <input type="checkbox"/>            | <input type="checkbox"/> | <input type="checkbox"/> |
| Special needs households                          | 112                                             | 111                                     | <input checked="" type="checkbox"/> | <input type="checkbox"/>            | <input type="checkbox"/> | <input type="checkbox"/> |
| ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215) |                                                 |                                         |                                     |                                     |                          |                          |
| Acquisition of existing units                     | 0                                               | 0                                       | <input type="checkbox"/>            | <input type="checkbox"/>            |                          | <input type="checkbox"/> |
| Production of new units                           | 0                                               | 4                                       | <input type="checkbox"/>            | <input checked="" type="checkbox"/> |                          | <input type="checkbox"/> |
| Rehabilitation of existing units                  | 4                                               | 0                                       | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Rental Assistance                                 | 14                                              | 8                                       | <input checked="" type="checkbox"/> | <input type="checkbox"/>            |                          | <input type="checkbox"/> |
| Total Sec. 215 Affordable Rental                  | 18                                              | 12                                      | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)  |                                                 |                                         |                                     |                                     |                          |                          |
| Acquisition of existing units                     | 0                                               | 0                                       | <input checked="" type="checkbox"/> | <input type="checkbox"/>            |                          |                          |
| Production of new units                           | 0                                               | 4                                       | <input type="checkbox"/>            | <input checked="" type="checkbox"/> |                          |                          |
| Rehabilitation of existing units                  | 42                                              | 39                                      | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |                          |                          |
| Homebuyer Assistance                              | 15                                              | 24                                      | <input checked="" type="checkbox"/> | <input type="checkbox"/>            |                          | <input type="checkbox"/> |
| Total Sec. 215 Affordable Owner                   | 67                                              | 67                                      | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)        |                                                 |                                         |                                     |                                     |                          |                          |
| Acquisition of existing units                     | 0                                               | 0                                       | <input type="checkbox"/>            | <input type="checkbox"/>            |                          | <input type="checkbox"/> |
| Production of new units                           | 0                                               | 8                                       | <input type="checkbox"/>            | <input checked="" type="checkbox"/> |                          | <input type="checkbox"/> |
| Rehabilitation of existing units                  | 46                                              | 39                                      | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Homebuyer Assistance                              | 15                                              | 24                                      | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |                          | <input type="checkbox"/> |
| Total Sec. 215 Affordable Housing                 | 76                                              | 71                                      | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| ANNUAL HOUSING GOALS                              |                                                 |                                         |                                     |                                     |                          |                          |
| Annual Rental Housing Goal                        | 18                                              | 12                                      | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Annual Owner Housing Goal                         | 67                                              | 67                                      | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Total Annual Housing Goal                         | 85                                              | 79                                      | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |

## CDBG Performance Measures Report (PR83)

IDIS - PR83

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Performance Measures Report  
Program Year DAVENPORT,IA

DATE: 08-26-14  
TIME: 12:55  
PAGE: 1

### Public Facilities and Infrastructure

|                                                         | Create Suitable Living |        |         | Provide Decent Housing |        |         | Create Economic Opportunities |        |         | Total |
|---------------------------------------------------------|------------------------|--------|---------|------------------------|--------|---------|-------------------------------|--------|---------|-------|
|                                                         | Access                 | Afford | Sustain | Access                 | Afford | Sustain | Access                        | Afford | Sustain |       |
| Number of Persons Assisted                              |                        |        |         |                        |        |         |                               |        |         |       |
| with new access to a facility                           | 0                      | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 0       | 0     |
| with improved access to a facility                      | 0                      | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 0       | 0     |
| with access to a facility that is no longer substandard | 0                      | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 0       | 0     |
| Totals :                                                | 0                      | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 0       | 0     |
| Number of Households Assisted                           |                        |        |         |                        |        |         |                               |        |         |       |
| with new access to a facility                           | 0                      | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 0       | 0     |
| with improved access to a facility                      | 0                      | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 0       | 0     |
| with access to a facility that is no longer substandard | 0                      | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 0       | 0     |
| Totals :                                                | 0                      | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 0       | 0     |

### Public Services

|                                                            | Create Suitable Living |        |         | Provide Decent Housing |        |         | Create Economic Opportunities |        |         | Total |
|------------------------------------------------------------|------------------------|--------|---------|------------------------|--------|---------|-------------------------------|--------|---------|-------|
|                                                            | Access                 | Afford | Sustain | Access                 | Afford | Sustain | Access                        | Afford | Sustain |       |
| Number of Persons Assisted                                 |                        |        |         |                        |        |         |                               |        |         |       |
| with new (or continuing) access to a service               | 3,086                  | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 0       | 3,086 |
| with improved (or continuing) access to a service          | 0                      | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 0       | 0     |
| with new access to a service that is no longer substandard | 0                      | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 0       | 0     |
| Totals :                                                   | 3,086                  | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 0       | 3,086 |

## Public Services (continued)

|                                                            | Create Suitable Living |        |         | Provide Decent Housing |        |         | Create Economic Opportunities |        |         | Total |
|------------------------------------------------------------|------------------------|--------|---------|------------------------|--------|---------|-------------------------------|--------|---------|-------|
|                                                            | Access                 | Afford | Sustain | Access                 | Afford | Sustain | Access                        | Afford | Sustain |       |
| Number of Households Assisted                              |                        |        |         |                        |        |         |                               |        |         |       |
| with new (or continuing) access to a service               | 0                      | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 0       | 0     |
| with improved (or continuing) access to a service          | 0                      | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 0       | 0     |
| with new access to a service that is no longer substandard | 0                      | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 0       | 0     |
| Totals :                                                   | 0                      | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 0       | 0     |

## Economic Development

|                                                                                           | Create Suitable Living |        |         | Provide Decent Housing |        |         | Create Economic Opportunities |        |         | Total |
|-------------------------------------------------------------------------------------------|------------------------|--------|---------|------------------------|--------|---------|-------------------------------|--------|---------|-------|
|                                                                                           | Access                 | Afford | Sustain | Access                 | Afford | Sustain | Access                        | Afford | Sustain |       |
| Total Number of Businesses Assisted                                                       | 0                      | 0      | 0       | 0                      | 0      | 0       | 6                             | 0      | 1       | 7     |
| Of Total                                                                                  |                        |        |         |                        |        |         |                               |        |         |       |
| New businesses assisted                                                                   | 0                      | 0      | 0       | 0                      | 0      | 0       | 5                             | 0      | 0       | 5     |
| Existing businesses assisted                                                              | 0                      | 0      | 0       | 0                      | 0      | 0       | 1                             | 0      | 1       | 2     |
| Number of business facades/buildings rehabilitated                                        | 0                      | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 0       | 0     |
| Assisted businesses that provide a good or service to service area/neighborhood/community | 0                      | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 0       | 0     |
| Total Number of Jobs Created                                                              | 0                      | 0      | 0       | 0                      | 0      | 0       | 51                            | 0      | 2       | 53    |
| Types of Jobs Created                                                                     |                        |        |         |                        |        |         |                               |        |         |       |
| Officials and Managers                                                                    | 0                      | 0      | 0       | 0                      | 0      | 0       | 6                             | 0      | 0       | 6     |

## Economic Development (continued)

|                                                                      | Create Suitable Living |        |         | Provide Decent Housing |        |         | Create Economic Opportunities |        |         | Total |
|----------------------------------------------------------------------|------------------------|--------|---------|------------------------|--------|---------|-------------------------------|--------|---------|-------|
|                                                                      | Access                 | Afford | Sustain | Access                 | Afford | Sustain | Access                        | Afford | Sustain |       |
| Professional                                                         | 0                      | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 0       | 0     |
| Technicians                                                          | 0                      | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 1       | 1     |
| Sales                                                                | 0                      | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 1       | 1     |
| Office and Clerical                                                  | 0                      | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 0       | 0     |
| Craft Workers (skilled)                                              | 0                      | 0      | 0       | 0                      | 0      | 0       | 7                             | 0      | 0       | 7     |
| Operatives (semi-skilled)                                            | 0                      | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 0       | 0     |
| Laborers (unskilled)                                                 | 0                      | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 0       | 0     |
| Service Workers                                                      | 0                      | 0      | 0       | 0                      | 0      | 0       | 66                            | 0      | 1       | 67    |
| Of jobs created, number with employer sponsored health care benefits | 0                      | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 0       | 0     |
| Number unemployed prior to taking jobs                               | 0                      | 0      | 0       | 0                      | 0      | 0       | 5                             | 0      | 0       | 5     |
| Total Number of Jobs Retained                                        | 0                      | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 0       | 0     |
| Types of Jobs Retained                                               |                        |        |         |                        |        |         |                               |        |         |       |
| Officials and Managers                                               | 0                      | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 0       | 0     |
| Professional                                                         | 0                      | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 0       | 0     |

## Economic Development (continued)

|                                                                       | Create Suitable Living |        |         | Provide Decent Housing |        |         | Create Economic Opportunities |        |         | Total |
|-----------------------------------------------------------------------|------------------------|--------|---------|------------------------|--------|---------|-------------------------------|--------|---------|-------|
|                                                                       | Access                 | Afford | Sustain | Access                 | Afford | Sustain | Access                        | Afford | Sustain |       |
| Technicians                                                           | 0                      | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 0       | 0     |
| Sales                                                                 | 0                      | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 0       | 0     |
| Office and Clerical                                                   | 0                      | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 0       | 0     |
| Craft Workers (skilled)                                               | 0                      | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 0       | 0     |
| Operatives (semi-skilled)                                             | 0                      | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 0       | 0     |
| Laborers (unskilled)                                                  | 0                      | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 0       | 0     |
| Service Workers                                                       | 0                      | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 0       | 0     |
| Of jobs retained, number with employer sponsored health care benefits | 0                      | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 0       | 0     |
| Acres of Brownfields Remediated                                       | 0                      | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 0       | 0     |

## Rehabilitation of Rental Housing

|                                                                        | Create Suitable Living |        |         | Provide Decent Housing |        |         | Create Economic Opportunities |        |         | Total |
|------------------------------------------------------------------------|------------------------|--------|---------|------------------------|--------|---------|-------------------------------|--------|---------|-------|
|                                                                        | Access                 | Afford | Sustain | Access                 | Afford | Sustain | Access                        | Afford | Sustain |       |
| Total LMH* units                                                       | 0                      | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 0       | 0     |
| Total SB*, URG units                                                   | 0                      | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 0       | 0     |
| Of Total, Number of Units<br>Made 504 accessible                       | 0                      | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 0       | 0     |
| Brought from substandard to standard condition                         | 0                      | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 0       | 0     |
| Created through conversion of non-residential to residential buildings | 0                      | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 0       | 0     |
| Qualified as Energy Star                                               | 0                      | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 0       | 0     |
| Brought to lead safety compliance                                      | 0                      | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 0       | 0     |
| Affordable                                                             | 0                      | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 0       | 0     |
| Of Affordable Units                                                    |                        |        |         |                        |        |         |                               |        |         |       |
| Number subsidized by another federal, state, local program             | 0                      | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 0       | 0     |
| Number occupied by elderly                                             | 0                      | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 0       | 0     |
| Number of years of affordability                                       | 0                      | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 0       | 0     |
| Average number of years of affordability per unit                      | 0                      | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 0       | 0     |
| Number designated for persons with HIV/AIDS                            | 0                      | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 0       | 0     |

## Rehabilitation of Rental Housing (continued)

|                                                                     | Create Suitable Living |        |         | Provide Decent Housing |        |         | Create Economic Opportunities |        |         | Total |
|---------------------------------------------------------------------|------------------------|--------|---------|------------------------|--------|---------|-------------------------------|--------|---------|-------|
|                                                                     | Access                 | Afford | Sustain | Access                 | Afford | Sustain | Access                        | Afford | Sustain |       |
| Of those, number for the chronically homeless                       | 0                      | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 0       | 0     |
| Number of permanent housing units for homeless persons and families | 0                      | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 0       | 0     |
| Of those, number for the chronically homeless                       | 0                      | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 0       | 0     |

## Construction of Rental Housing

|                                                   | Create Suitable Living |        |         | Provide Decent Housing |        |         | Create Economic Opportunities |        |         | Total |
|---------------------------------------------------|------------------------|--------|---------|------------------------|--------|---------|-------------------------------|--------|---------|-------|
|                                                   | Access                 | Afford | Sustain | Access                 | Afford | Sustain | Access                        | Afford | Sustain |       |
| Total LMH* units                                  | 0                      | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 0       | 0     |
| Total SB*, URG units                              | 0                      | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 0       | 0     |
| Of Total, Number of 504 accessible units          | 0                      | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 0       | 0     |
| Units qualified as Energy Star                    | 0                      | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 0       | 0     |
| Affordable units                                  | 0                      | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 0       | 0     |
| Of Affordable Units                               |                        |        |         |                        |        |         |                               |        |         |       |
| Number occupied by elderly                        | 0                      | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 0       | 0     |
| Years of affordability                            | 0                      | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 0       | 0     |
| Average number of years of affordability per unit | 0                      | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 0       | 0     |

## Construction of Rental Housing (continued)

|                                                                                                    | Create Suitable Living |        |         | Provide Decent Housing |        |         | Create Economic Opportunities |        |         | Total |
|----------------------------------------------------------------------------------------------------|------------------------|--------|---------|------------------------|--------|---------|-------------------------------|--------|---------|-------|
|                                                                                                    | Access                 | Afford | Sustain | Access                 | Afford | Sustain | Access                        | Afford | Sustain |       |
| Number subsidized with project based rental assistance by another federal, state, or local program | 0                      | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 0       | 0     |
| Number designated for persons with HIV/AIDS                                                        | 0                      | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 0       | 0     |
| Of those, the number for the chronically homeless                                                  | 0                      | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 0       | 0     |
| Number of permanent housing units for homeless persons and families                                | 0                      | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 0       | 0     |
| Of those, the number for the chronically homeless                                                  | 0                      | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 0       | 0     |

## Owner Occupied Housing Rehabilitation

|                                                  | Create Suitable Living |        |         | Provide Decent Housing |        |         | Create Economic Opportunities |        |         | Total |
|--------------------------------------------------|------------------------|--------|---------|------------------------|--------|---------|-------------------------------|--------|---------|-------|
|                                                  | Access                 | Afford | Sustain | Access                 | Afford | Sustain | Access                        | Afford | Sustain |       |
| Total LMH* units                                 | 0                      | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 0       | 0     |
| Total SB*, URG units                             | 0                      | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 0       | 0     |
| Of Total, Number of Units<br>Occupied by elderly | 0                      | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 0       | 0     |
| Brought from substandard to standard condition   | 0                      | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 0       | 0     |
| Qualified as Energy Star                         | 0                      | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 0       | 0     |
| Brought to lead safety compliance                | 0                      | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 0       | 0     |
| Made accessible                                  | 0                      | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 0       | 0     |

## Homebuyer Assistance

|                                                                     | Create Suitable Living |        |         | Provide Decent Housing |        |         | Create Economic Opportunities |        |         | Total |
|---------------------------------------------------------------------|------------------------|--------|---------|------------------------|--------|---------|-------------------------------|--------|---------|-------|
|                                                                     | Access                 | Afford | Sustain | Access                 | Afford | Sustain | Access                        | Afford | Sustain |       |
| Total Households Assisted                                           | 0                      | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 0       | 0     |
| Of Total:                                                           |                        |        |         |                        |        |         |                               |        |         |       |
| Number of first-time homebuyers                                     | 0                      | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 0       | 0     |
| Of those, number receiving housing counseling                       | 0                      | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 0       | 0     |
| Number of households receiving downpayment/closing costs assistance | 0                      | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 0       | 0     |

## Development of Homeowner Housing

|                                                                      | Create Suitable Living |        |         | Provide Decent Housing |        |         | Create Economic Opportunities |        |         | Total |
|----------------------------------------------------------------------|------------------------|--------|---------|------------------------|--------|---------|-------------------------------|--------|---------|-------|
|                                                                      | Access                 | Afford | Sustain | Access                 | Afford | Sustain | Access                        | Afford | Sustain |       |
| Total LMH* units                                                     | 0                      | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 0       | 0     |
| Total SB*, URG units                                                 | 0                      | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 0       | 0     |
| Of Total, Number of Affordable units                                 | 0                      | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 0       | 0     |
| Years of affordability                                               | 0                      | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 0       | 0     |
| Average number of years of affordability per unit                    | 0                      | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 0       | 0     |
| Units qualified as Energy Star                                       | 0                      | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 0       | 0     |
| 504 accessible units                                                 | 0                      | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 0       | 0     |
| Units occupied by households previously living in subsidized housing | 0                      | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 0       | 0     |
| Of Affordable Units                                                  |                        |        |         |                        |        |         |                               |        |         |       |
| Number occupied by elderly                                           | 0                      | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 0       | 0     |
| Number designated for persons with HIV/AIDS                          | 0                      | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 0       | 0     |
| Of those, number for the chronically homeless                        | 0                      | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 0       | 0     |
| Number of housing units for homeless persons and families            | 0                      | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 0       | 0     |
| Of those, number for the chronically homeless                        | 0                      | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 0       | 0     |

## Housing Subsidies

|                                                                            | Create Suitable Living |        |         | Provide Decent Housing |        |         | Create Economic Opportunities |        |         | Total |
|----------------------------------------------------------------------------|------------------------|--------|---------|------------------------|--------|---------|-------------------------------|--------|---------|-------|
|                                                                            | Access                 | Afford | Sustain | Access                 | Afford | Sustain | Access                        | Afford | Sustain |       |
| Total Number of Households                                                 | 0                      | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 0       | 0     |
| Of Total:                                                                  |                        |        |         |                        |        |         |                               |        |         |       |
| Number of households receiving short-term rental assistance (< = 3 months) | 0                      | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 0       | 0     |
| Number of households assisted that were previously homeless                | 0                      | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 0       | 0     |
| Of those, number of chronically homeless households                        | 0                      | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 0       | 0     |

## Shelter for Homeless Persons

|                                                                     | Create Suitable Living |        |         | Provide Decent Housing |        |         | Create Economic Opportunities |        |         | Total |
|---------------------------------------------------------------------|------------------------|--------|---------|------------------------|--------|---------|-------------------------------|--------|---------|-------|
|                                                                     | Access                 | Afford | Sustain | Access                 | Afford | Sustain | Access                        | Afford | Sustain |       |
| Number of beds created in overnight shelter/other emergency housing | 0                      | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 0       | 0     |
| Number of homeless persons given overnight shelter                  | 0                      | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 0       | 0     |

## Homeless Prevention

|                                                                                                 | Create Suitable Living |        |         | Provide Decent Housing |        |         | Create Economic Opportunities |        |         | Total |
|-------------------------------------------------------------------------------------------------|------------------------|--------|---------|------------------------|--------|---------|-------------------------------|--------|---------|-------|
|                                                                                                 | Access                 | Afford | Sustain | Access                 | Afford | Sustain | Access                        | Afford | Sustain |       |
| Number of Persons Assisted that received emergency financial assistance to prevent homelessness | 0                      | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 0       | 0     |
| that received emergency legal assistance to prevent homelessness                                | 0                      | 0      | 0       | 0                      | 0      | 0       | 0                             | 0      | 0       | 0     |

## CDBG Housing Performance Report (PR85)

IDIS - PR85

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Rental , Homebuyer , Homeowner Rehab, TBRA  
Housing Performance Report - DAVENPORT , IA

Date: 08-26-14  
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Program Rental , Homebuyer , Homeowner Rehab, TBRA  
Date Range 06/30/2014

| Objectives           | Availability / Accessibility |      | Outcomes<br>Affordability |           | Sustainability |      | Total by Objective |           | # of Total Units<br>Brought to Property<br>Standard | Of the Total Units,<br>the # occupied by<br>Households <= 80% AMI |       |           |  |
|----------------------|------------------------------|------|---------------------------|-----------|----------------|------|--------------------|-----------|-----------------------------------------------------|-------------------------------------------------------------------|-------|-----------|--|
|                      | Units                        | \$   | Units                     | \$        | Units          | \$   | Units              | \$        | Units                                               | \$                                                                | Units | \$        |  |
| Suitable Living      | 0                            | 0.00 | 0                         | 0.00      | 0              | 0.00 | 0                  | 0.00      | 0                                                   | 0.00                                                              | 0     | 0.00      |  |
| Decent Housing       | 0                            | 0.00 | 1                         | 68,038.77 | 0              | 0.00 | 1                  | 68,038.77 | 1                                                   | ***                                                               | 1     | 68,038.77 |  |
| Economic Opportunity | 0                            | 0.00 | 0                         | 0.00      | 0              | 0.00 | 0                  | 0.00      | 0                                                   | 0.00                                                              | 0     | 0.00      |  |
| Total by Outcome     | 0                            | 0.00 | 1                         | 68,038.77 | 0              | 0.00 | 1                  | 68,038.77 | 1                                                   | 68,038.77                                                         | 1     | 68,038.77 |  |

## HOME Inspection Log

### HOME RENTAL PROJECTS On-Site Inspection Record

| <u>NAME OF OWNER</u>                                                                                                       | <u>PROJECT NAME AND ADDRESS</u>                                                                        | <u>LAST ON-SITE INSPECTION</u>                   | <u>NEXT INSPECTION DUE</u> | <u>RESULT</u>                                                    | <u>ACTION</u> | <u>HOME UNITS</u> | <u>TOTAL UNITS</u> | <u>UNIT #'s</u>                                  | <u>INSPECT FREQ (yrs)</u> |
|----------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|--------------------------------------------------|----------------------------|------------------------------------------------------------------|---------------|-------------------|--------------------|--------------------------------------------------|---------------------------|
| Davenport Senior Housing, LLC<br>1660 Embassy West Dr., Suite 250<br>Dubuque, IA<br>Manager: Marti Helm<br>563-391-5995    | BROOKSIDE SENIOR APTS.<br>3525 MARQUETTE ST. (06)                                                      | 8/21/2013                                        | 8/20/2016                  | In Compliance                                                    |               | 4                 | 32                 | 208, 212, 308, 312                               | 3                         |
| Davenport Senior Housing, LLC<br>1660 Embassy West Dr., Suite 250<br>Dubuque, IA<br>Manager: Marti Helm<br>563-391-5995    | BROOKSIDE SENIOR APTS.<br>3575 MARQUETTE ST.                                                           | 8/21/2013                                        | 8/20/2016                  | In Compliance                                                    |               | 10                | 34                 | 202, 203, 209, 210, 212, 214, 309, 310, 312, 314 | 3                         |
| ECUMENICAL HOUSING CORP.<br>C/O NANCY MARTEL<br>HANDICAPPED DEV CENTER<br>3402 HICKORY GROVE RD                            | *601-607,621-627,MYRTLE ST. (02)                                                                       | 10/10/2013                                       | 10/9/2016                  | In Compliance                                                    |               | 8                 | 8                  | 601, 603, 605, 607, 621, 623, 625, 627           | 3                         |
| DAVENPORT IA 52806                                                                                                         | **216 WEST 16TH ST.(03)                                                                                | 8/13/2014                                        | 8/12/2017                  | In Compliance                                                    |               | 4                 | 4                  | 210, 210, 220, 222                               | 3                         |
| Vera French Housing Corp.<br>Dan Niemi Cell# 370-4431                                                                      | RRACE BLUFF APTS 1016 W. 7TH                                                                           | 10/10/2013                                       | 10/9/2016                  | In Compliance                                                    |               | 7                 | 8                  | 1-7                                              | 3                         |
| HUMILITY OF MARY HOUSING, INC.<br>1228 E.12TH ST.<br>PH: 563-326-1330                                                      | 820-22 WEST 9TH ST.(04)                                                                                | 9/18/2014                                        | 9/17/2017                  | In Compliance                                                    |               | 2                 | 2                  | 820, 822                                         | 3                         |
| 1228 E.12TH ST.<br>PH: 563-326-1330                                                                                        | 1410-12-16-18 COLLEGE AVE (03)                                                                         | 9/18/2014                                        | 9/17/2017                  | In Compliance                                                    |               | 4                 | 4                  | 1410, 1412, 1416, 1418                           | 3                         |
| Site King Off.322-8065 EXT.424 C# 940-92                                                                                   | 1424-26 COLLEGE AVE                                                                                    | 9/18/2014                                        | 9/17/2017                  | In Compliance                                                    |               | 2                 | 2                  | 1424, 1426                                       | 3                         |
| INTERFAITH HOUSING LTD.<br>519 Tremont Ave.<br>Davenport, Iowa 52803<br>Manager: Todd C# 563-324-1483<br>TRTHEIS@yahoo.com | 601-03 Farnam St. (03)<br>621-23 E.6th St<br>318-320 E.11th St. (03)<br>CDGB 1513-1515 Belle Ave. (03) | 4/25/2014<br>9/11/2014<br>9/11/2014<br>9/11/2014 | 4/27/2017 & 9/11/2017      | In Compliance<br>In Compliance<br>In Compliance<br>In Compliance |               | 2<br>2<br>2<br>1  | 2<br>2<br>2<br>2   | 601,603<br>621,623<br>318,320<br>1513,1515       | 3<br>3<br>3<br>3          |
| Big Ed's Holdings, LLC.<br>Amy Hanzelin 563-322-6544<br>1111 E.River Dr.<br>Davenport, Iowa 52803-5740                     | 715 W. 4TH ST. (GATEWAY)                                                                               | 9/12/2012                                        | 9/12/2015                  | In Compliance                                                    |               | 8                 | 8                  | 1,2,3,4,5,6,7,8                                  | 3                         |
| Mississippi Valley Neighborhood Housing<br>115 W. 6th St.<br>Davenport, Iowa 52801<br>Manager: Russ Upton 563-324-1556     | 917 W. 3RD ST. (DER HAVEN HAUS)                                                                        | 8/15/2012                                        | 8/15/2015                  | In Compliance                                                    |               | 4                 | 4                  | 1, 2, 3, 4                                       | 3                         |

**HOME RENTAL PROJECTS**  
**On-Site Inspection Record**

| <u>NAME OF OWNER</u>                                                                                                                                                    | <u>PROJECT NAME AND ADDRESS</u>                                         | <u>LAST ON-SITE INSPECTION</u> | <u>NEXT INSPECTION DUE</u> | <u>RESULT</u> | <u>ACTION</u> | <u>HOME UNITS</u> | <u>TOTAL UNITS</u> | <u>UNIT #'s</u>                                   | <u>INSPECT FREQ (yrs)</u> |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------|--------------------------------|----------------------------|---------------|---------------|-------------------|--------------------|---------------------------------------------------|---------------------------|
| Mississippi Valley Neighborhood Housing<br>115 W. 6th St.<br>Davenport, Iowa 52801<br>Manager: Russ Upton 563-324-1556                                                  | 909 W. 3RD ST. (02)                                                     | 8/15/2012                      | 8/15/2015                  | In Compliance |               | 8                 | 8                  | 1, 2, 3, 4, 5, 6, 7, 8                            | 3                         |
| TVP ( Former John Lewis Community )<br>1212 W. 3rd St.<br>Davenport, Iowa 52802<br>Manager: Chris Meersman 563-322-1198<br>email: tvp.chris@elp.rr.com                  | Cobblestone Place<br>1212.                                              | 9/5/2012                       | 9/5/2015                   | In Compliance |               | 5                 | 6                  | 101,201,208,209,214                               | 3                         |
| TVP ( Former John Lewis Community )<br>1212 W. 3rd St.<br>Davenport, Iowa 52802<br>Manager: Chris Meersman 563-322-1198<br>email: tvp.chris@elp.rr.com                  | Cobblestone Place<br>921 W. 3rd St.                                     | 9/5/2012                       | 9/5/2015                   | In Compliance |               | 6                 | 22                 | 1-6                                               | 3                         |
| TVP ( Former John Lewis Community )<br>1212 W. 3rd St.<br>Davenport, Iowa 52802<br>Manager: Chris Meersman 563-322-1198<br>email: tvp.chris@elp.rr.com                  | Cobblestone Terrace<br>1102 - 1126 W. 12th St.<br>1228 Myrtle           | 9/5/2012                       | 9/5/2015                   | In Compliance |               | 10                | 10                 | 1102,1104,1108,1110,1114,1116,1120,1122,1126,1228 | 3                         |
| Meadow Crest Gardens, L.P.<br>WNC & Assoc. Rob Snyder 614-263-2985<br>rsnyder@wmcomc.com<br>Manager: Desiee Huston 563-322-8220<br>email: meadowcrestsenior@hotmail.com | Meadow Crest Gardens<br>2501 W.53rd St.,Bldg K<br>Davenport, Iowa 52806 | 9/7/2012                       | 9/7/2015                   | In Compliance |               | 4                 | 48                 | C-1, C-4, F-1, N-4                                | 3                         |
| Davenport Housing II, L.P.<br>Pioneer Property<br>PO Box 703/65 N.Elm St.<br>Platteville, WI. 53818<br>Manager: Andrew Glasscock 563-323-1811                           | Lawlor-Rohmann Halls<br>1607 W.12th St.                                 | 9/11/2013                      | 9/10/2016                  | In Compliance |               | 3                 | 50                 | 401, 501, 605                                     | 3                         |

**HOME RENTAL PROJECTS**  
**On-Site Inspection Record**

| <u>NAME OF OWNER</u>                                                                                                                                                                      | <u>PROJECT NAME AND ADDRESS</u>                                                                                                                                                                                     | <u>LAST ON-SITE INSPECTION</u>                                                                           | <u>NEXT INSPECTION DUE</u>                    | <u>RESULT</u>                                                                                                                        | <u>ACTION</u> | <u>HOME UNITS</u>  | <u>TOTAL UNITS</u> | <u>UNIT #'s</u>                              | <u>INSPECT FREQ (yrs)</u> |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|-----------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------|---------------|--------------------|--------------------|----------------------------------------------|---------------------------|
| Davenport Housing III L.P.<br>WNC & Assoc. Rob Snyder 614-263-2985<br>rsnyder@wmcomc.com<br>Manager: Desiee Huston 563-322-8220                                                           | Upham Hall<br>1607 W.12th St.                                                                                                                                                                                       | 9/11/2013                                                                                                | 9/10/2016                                     | In Compliance                                                                                                                        |               | 4                  | 30                 | 1403, 1404<br>1405, 1603                     | 3                         |
| 808 N. Harrison St.<br>Davenport, Iowa 52803<br>Manager: Todd Harst 563-322-7363                                                                                                          | 826 W. 6th ST.                                                                                                                                                                                                      | 9/6/2012                                                                                                 | 9/6/2015                                      | In Compliance                                                                                                                        |               | 1                  | 1                  | 1                                            | 3                         |
| VERA FRENCH HOUSING CORP.<br>211 E. 37th St.<br>Davenport, Iowa 52806<br>Manager: Brenda 563-445-7977                                                                                     | 310 Waverly Rd.<br>215 E.37th St. ( Manor )<br>227 E.37th St. ( Terrace )<br>2135 Marquette St.                                                                                                                     | 9/15/2012<br>9/15/2012<br>9/15/2012<br>new units/Completed 1/14/2014                                     | 9/15/2015 & 2135 Marquette (Before 1/14/2015) | In Compliance<br>In Compliance<br>In Compliance<br>new units                                                                         |               | 3<br>10<br>10<br>4 | 3<br>10<br>10<br>5 | 1, 2, 3<br>1-10<br>1-10<br>1-4               | 3<br>3<br>3<br>3          |
| COMMUNITY HOUSING INITIATIVES<br>P.O. Box 473<br>14 West 21St<br>Spencer, Iowa 51301<br>563-386-7558                                                                                      | DAVENPORT MANOR,<br>INC/Timberland Ridge<br>7110 Hillandale Rd.<br>3017 W.72nd. St.<br>3021 W.72nd. St.<br>3023 W.72nd. St.<br>7104 W.72nd St.<br>7102 Hillandale Rd.<br>7106 Hillandale Rd.<br>7112 Hillandale Rd. | 9/9/2013<br>9/9/2013<br>9/9/2013<br>9/9/2013<br>9/9/2013<br>9/9/2013<br>9/9/2013<br>9/9/2013<br>9/9/2013 | 9/9/2016                                      | In Compliance<br>In Compliance<br>In Compliance<br>In Compliance<br>In Compliance<br>In Compliance<br>In Compliance<br>In Compliance |               | 10                 | 100                | 7<br>4<br>1<br>1<br>8<br>1, 4, 12<br>3<br>11 | 3                         |
| DAVENPORT LOFTS, L.L.C.<br>145 E. Badger Rd. #200<br>Madison WI 53713                                                                                                                     | Davenport Lofts<br>427 & 505 Iowa St.<br>Manager: Andrew Glasscock 563-323-1874<br>Leasing: Judy Hoffmiller 563-323-1871<br>crlensing@alexandercompany.com                                                          | 8/9/2013                                                                                                 | 8/8/2016                                      | In Compliance                                                                                                                        |               | 5                  | 72                 | 208,210,302,308<br>310                       | 3                         |
| Francis Housing, LLLP<br>P.O. Box 3021<br>Davenport, Iowa 52808<br>563-823-0508                                                                                                           | 530 Vine St.<br>501 Marquette St.<br>1008 W. 6th St.<br>1128 W. 5th St.                                                                                                                                             | 9/27/2013                                                                                                | 9/27/2016                                     | In Compliance                                                                                                                        |               | 3<br>3<br>3<br>4   | 3<br>3<br>3<br>4   | 2, 3, 4<br>2, 3, 4<br>2, 3, 4<br>1, 2, 3, 4  | 3                         |
| 4TH STREET LOFTS<br>SEIG IRON LOFTS<br>320 & 324 E.4TH ST (ALEXANDER CO)<br>Manager: Andrew Glasscock 563-323-1871<br>Leasing Judy Hoffmiller 563-323-1871<br>crlfts@alexandercompany.com | 320 & 324 W 4TH ST                                                                                                                                                                                                  | 9/27/2013                                                                                                | 9/27/2016                                     | In Compliance                                                                                                                        |               | 3                  | 53                 | 201,204, 309                                 | 3                         |

**HOME RENTAL PROJECTS**  
**On-Site Inspection Record**

| <u>NAME OF OWNER</u>                                                                                                                                                 | <u>PROJECT NAME AND ADDRESS</u>                                                                                     | <u>LAST ON-SITE INSPECTION</u> | <u>NEXT INSPECTION DUE</u> | <u>RESULT</u> | <u>ACTION</u> | <u>HOME UNITS</u> | <u>TOTAL UNITS</u> | <u>UNIT #'s</u>                                                                                     | <u>INSPECT FREQ (yrs)</u> |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------|--------------------------------|----------------------------|---------------|---------------|-------------------|--------------------|-----------------------------------------------------------------------------------------------------|---------------------------|
| MISSISSIPPI LOFTS                                                                                                                                                    |                                                                                                                     |                                |                            |               |               |                   |                    |                                                                                                     |                           |
| 106 E 3RD ST                                                                                                                                                         | 106 E. 3rd. St.                                                                                                     | 9/27/2013                      | 9/27/2016                  | In Compliance |               | 6                 | 56                 | 226, 324, 327, 526                                                                                  | 3                         |
| DAVENPORT, IA 52801                                                                                                                                                  |                                                                                                                     |                                |                            |               |               |                   |                    | 626, 922                                                                                            |                           |
| Manager: Joe Roberts 563-326-8887                                                                                                                                    |                                                                                                                     |                                |                            |               |               |                   |                    |                                                                                                     |                           |
| DAVENPORT HOUSING VI, L.P.<br>WNC & Assoc.<br>Rob Snyder<br>614-263-2985<br>rsnyder@wncinc.com                                                                       | Marycrest Senior Housing ( Final Phase )<br>Cone and Henderson Halls<br>1607 W. 12th St.                            | 9/12/2012                      | 9/12/2015                  | In Compliance |               | 11                | 20                 | 100, 202, 203, 300, 301, 302, 303, 304, 305, 307, 308                                               | 3                         |
| Taylor Heights Village II LP<br>2001 W. Churchill St.<br>Chicago, IL                                                                                                 | Taylor Renaissance<br>1400 Warren Street<br>Heather Arey (Manager) C# 309-278-8955                                  | 9/12/2013                      | 9/11/2016                  | In Compliance |               | 6                 | 41                 | 113, 119, 116, 213, 312, 317                                                                        | 3                         |
| MetroPlains, LLC.<br>1600 UNIVERSITY AVENUE #212<br>ST. PAUL, MN 55104<br>651-646-7878 (ROB MC CREADY)                                                               | RiverWalk Lofts<br>107 Scott Street<br>Office # 563-210-8623<br>Brian Mckee Manager Cell # 563-210-8638             | 9/13/2013                      | 9/12/2016                  | In Compliance |               | 4                 | 20                 | 106, 202, 204, 212<br>304, 308, 406                                                                 | 3                         |
| Horizon Homes Associates, LP<br>Manger Megan Welch 563-210-1155<br>NEWBURY MANAGEMENT CO<br>3408 WOODLAND AVE SUITE 504<br>WEST DES MOINES, IA 50266<br>515-698-9700 | Fairmount Pines<br>4205 N. Fairmount St.<br>Megan Welch Manger 563-392-4747<br>Rodger Dell Maintenance 563-210-1155 | 9/17/2012                      | 9/17/2015                  | In Compliance |               | 3                 | 41                 | Bldg 3525 #20<br>Bldg 3525 #22<br>Bldg 3617 #53<br>Bldg 3535 #72<br>Bldg 3514 #103<br>Bldg 3611 #44 | 3                         |
| JE Crane<br>Erinn Crane<br>329 Forest Rd.<br>Davenport, Iowa 52803<br>Ph. 563-508-2536<br>email: erinn.crane@yahoo.com                                               | 1411 Bridge                                                                                                         | 9/17/2012                      | 9/17/2015                  | In Compliance |               | 4                 | 4                  | All 4 units                                                                                         | 3                         |
| JE Crane<br>Erinn Crane<br>329 Forest Rd.<br>Davenport, Iowa 52803<br>Ph. 563-508-2536<br>email: erinn.crane@yahoo.com                                               | 625 E. Locust                                                                                                       | 9/12/2012                      | 9/12/2015                  | In Compliance |               | 4                 | 4                  | All 4 units                                                                                         | 3                         |

**HOME RENTAL PROJECTS**  
**On-Site Inspection Record**

| <u>NAME OF OWNER</u>                                                                                                                        | <u>PROJECT NAME AND ADDRESS</u>                                                            | <u>LAST ON-SITE INSPECTION</u> | <u>NEXT INSPECTION DUE</u> | <u>RESULT</u> | <u>ACTION</u> | <u>HOME UNITS</u> | <u>TOTAL UNITS</u> | <u>UNIT #'s</u>                               | <u>INSPECT FREQ (yrs)</u> |
|---------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|--------------------------------|----------------------------|---------------|---------------|-------------------|--------------------|-----------------------------------------------|---------------------------|
| JE Crane<br>Erinn Crane<br>329 Forest Rd.<br>Davenport, Iowa 52803<br>Ph. 563-508-2536<br>email: erinn.crane@yahoo.com                      | 602 E. 14th St.                                                                            | 9/13/2012                      | 9/13/2015                  | In Compliance |               | 3                 | 3                  | All 3 units                                   | 3                         |
| Gwen Tomberg<br>3525 Raleigh Ave.<br>Bettendorf, Iowa 25722<br>Ph. 563-343-2058<br>email: gtombergs@iujack.com                              | 1733 Bridge                                                                                | 9/14/2012                      | 9/14/2015                  | In Compliance |               | 2                 | 2                  | All 2 units                                   | 3                         |
| Humility of Mary Housing Inc.<br>3805 Mississippi Ave.<br>Davenport, Iowa 52807<br>Kelly Thompson<br>563-326-1330<br>krt.humility@gmail.com | 628 Pershing                                                                               | 9/17/2012                      | 9/17/2015                  | In Compliance |               | 1                 | 8                  | Unit # 7                                      | 3                         |
| Thomas Merton House (LightHouse)<br>932 W 6th St.<br>Davenport, Iowa                                                                        | 932 W 6th St.                                                                              | 9/12/2012                      | 9/12/2015                  | In Compliance |               | 4                 | 4                  | All units                                     | 3                         |
| Robert Nimmo<br>1501 Belle<br>Davenport, Iowa<br>email: robertnimmo.co.uk                                                                   | 1501 Belle<br>McDonnell & Association (Management Company)<br>Theresa Schrupf 563-388-6422 | 9/14/2012                      | 9/14/2015                  | In Compliance |               | 1                 | 1                  | 1                                             | 3                         |
| Kerker LLC<br>Valicia Gilbert 145 East Badger Road<br>Madison                                                                               | Kerker Lofts<br>315 E 5th St.                                                              | 9/20/2012                      | 9/20/2015                  | In Compliance |               | 12                | 18                 | tbd                                           | 3                         |
| Jackson Renaissance, LP<br>Nancy J Kapp 2001 West Churchill Street<br>Chicago, Ill. 60647 773-278-8448x211<br>njapp@renaissancecos.us       | Jackson School<br>1420 W. 16th St.                                                         | 8/14/2014                      | 8/13/2017                  | In Compliance |               | 5                 | 48                 | 105<br>107<br>108<br>207<br>208               | 3                         |
| Humility Shelter                                                                                                                            | 1016 W. 5th St                                                                             | 9/4/2014                       | 9/3/2017                   | In Compliance |               | 6                 | 6                  | all units                                     | 3                         |
| Harrison Lofts                                                                                                                              | 1420 Harrison                                                                              | 8/21/2014                      | 8/20/2017                  | In Compliance |               | 16                | 60                 | 101, 106, 113,<br>118, 202, 218,<br>224, 303, | 3                         |
| 5th St. Lofts                                                                                                                               |                                                                                            | Under Construction             |                            |               |               | 18                | 33                 | tbd                                           | 3                         |

# HOME Housing Performance Report (PR85)

IDIS - PR85

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Rental , Homebuyer , Homeowner Rehab, TBRA  
Housing Performance Report - DAVENPORT , IA

Date: 08-26-14  
Time: 13:00  
Page: 1

Program Rental , Homebuyer , Homeowner Rehab, TBRA  
Date Range 06/30/2014  
Home Tenure Type 7/1/2013

| Objectives           | Availability / Accessibility |      | Outcomes<br>Affordability |            | Sustainability |      | Total by Objective |            | # of Total Units<br>Brought to Property<br>Standard | Of the Total Units,<br>the # occupied by<br>Households <= 80% AMI |       |            |      |
|----------------------|------------------------------|------|---------------------------|------------|----------------|------|--------------------|------------|-----------------------------------------------------|-------------------------------------------------------------------|-------|------------|------|
|                      | Units                        | \$   | Units                     | \$         | Units          | \$   | Units              | \$         | Units                                               | \$                                                                | Units | \$         |      |
| Suitable Living      | 0                            | 0.00 | 0                         | 0.00       | 0              | 0.00 | 0                  | 0.00       | 0                                                   | 0.00                                                              | 0     | 0.00       | 0.00 |
| Decent Housing       | 0                            | 0.00 | 14                        | 455,634.20 | 0              | 0.00 | 14                 | 455,634.20 | 14                                                  | 455,634.20                                                        | 14    | 455,634.20 |      |
| Economic Opportunity | 0                            | 0.00 | 0                         | 0.00       | 0              | 0.00 | 0                  | 0.00       | 0                                                   | 0.00                                                              | 0     | 0.00       | 0.00 |
| Total by Outcome     | 0                            | 0.00 | 14                        | 455,634.20 | 0              | 0.00 | 14                 | 455,634.20 | 14                                                  | 455,634.20                                                        | 14    | 455,634.20 |      |