

**CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT
(CAPER)
FOR FEDERAL FISCAL YEAR 2014**



City of Davenport



*City of Davenport Fiscal Year
July 1, 2014 through June 30, 2015*

**Submitted to HUD on:
September 24, 2015**
Approved by HUD on:
December 3, 2015



Fifth Program Year CAPER

The CPMP Second Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

**Consolidated Annual Performance Evaluation Report
For Federal Fiscal Year 2014
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CDBG & HOME Year 40 in Review

Year 40 Highlights:

- 8 small business loans provided and 9 completed from the prior year, representing 29 proposed jobs expected to be created/retained.
- 33 home rehabilitation loans provided by the City to homeowners.
- 9 home rehabilitation loans provided by sub recipient agencies.
- 3 Urban Homestead/CHDO Homesteads completed, with 7 more underway.
- 5 new HOME rental and 18 new CDBG rental units in service, with 3 more rental units underway.
- \$12.7 million leveraged from other State, Federal, and private sources by CDBG dollars.
- 20 non-profit programs funded to provide services to over 3,300 Davenport residents.
- 981 youth, 656 seniors, 400 survivors of domestic violence, and 227 persons with special needs served through CDBG funded programs.

Executive Summary

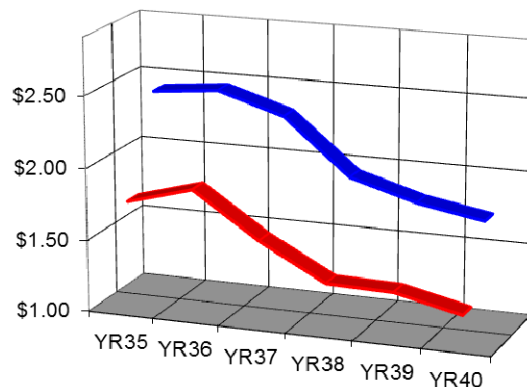
The City of Davenport Consolidated Annual Performance and Evaluation Report (CAPER) covers progress in carrying out the City's Consolidated Plan Annual Action Plan for Federal Fiscal Year 2014. The Action Plan was the fourth annual plan based on the Five-Year Consolidated Plan for Federal Fiscal Years 2010-2014. This CAPER covers funding from the Federal Fiscal Year 2014 used in the City's fiscal year July 1, 2014-June 30, 2015.

The CAPER is submitted to the Department of Housing and Urban Development (HUD) and reports on activities and projects funded through the Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) Programs. It also contains a section that specifically discusses housing activities carried out by the City and other organizations.

During Year 40, the City of Davenport spent over \$2 million in Community Development Block Grant (CDBG) Funds to assist over 3,300 Davenport residents and an households, as well as an additional 8,265 who received area benefits from construction and demolition projects. Of the individuals and households assisted in Davenport, 98% were low- to moderate-income. Federal regulations require that a minimum of 70% of CDBG funds are expended to benefit low- and moderate- income residents. For Year 40, the City of Davenport has exceeded this requirement.

Funding recommendations for Davenport's CDBG dollars are made by the Citizens' Advisory Committee (CAC), a 15 member committee appointed by the Mayor and City Council. The CAC reviews each application and recommends award amounts to City Council. Each year, the CAC reviews requests for funding that are far in excess of grant dollars available, as shown below:

**CDBG Requests & Allocations Year 35-40
(in Millions)**



	YR35	YR36	YR37	YR38	YR39	YR40
Allocated	\$1,756,204	1,883,503	1,575,490	\$1,328,125	\$1,316,865	\$1,211,231
Requested	\$2,414,527	\$2,457,362	\$2,317,708	\$1,935,934	\$1,802,764	\$1,722,221

The \$2 million expended includes approximately \$1.2 million in current and prior year CDBG entitlement funds and \$864,000 in program income generated by funded activities. Program income is generated primarily by the City's two revolving loan funds (for economic development and housing rehabilitation). Two sub recipient organizations (Neighborhood Housing Services and Interfaith Housing, LTD.) also generate program income related to housing activities. This program income is required to be used to address the National Objectives of the Community Development Block Grant program.

CDBG funds assisted sixteen non-profit programs and three City programs during Year 40. CDBG grant funds were expended in three major categories:



Description

- Housing: \$1,108,396 was expended to assist 1,292 Davenport residents and households with down payment assistance, home rehabilitation, and home modifications to enable full accessibility to those with mobility issues, shelter, and transitional housing. In addition to CDBG funding, the City is also a recipient of federal HOME Investment Partnership grant funds. \$858,488 in HOME funds was expended to assist an additional 26 households in obtaining and keeping affordable housing in Davenport. In addition, 2,245 residents received area benefits from the demolition of unsafe, blighted properties in their neighborhood. More details about housing related activities, including the HOME program, Public Housing, and Homelessness can be found on page 13.
- Economic and Community Development: \$465,773 was expended to assist 17 businesses in creating and/or retaining jobs and to make physical improvements aimed at eliminating blighted conditions. In addition, 6,020 received area benefits through an accessibility related construction project. More details about the City's economic development activities can be found on page 25.
- Public Services: \$148,645 was expended to assist 8 public service programs with non-housing related programs that assisted 1,878 low and moderate income youth, seniors, and families in Davenport. More details about the City's CDBG funded public services can be found on page 23.

Please note that some activities, such as shelters and transitional housing, are included in the housing category above in order to provide an accurate total of housing related activities. However, for HUD purposes these housing activities are classified as public services and are included under the public service cap of no more than 15% of expenditures.

Federal regulations also enable the City to utilize up to 20% of total CDBG grant funds (entitlement money plus program income earned) to address planning and administration costs incurred by the City as a result of receiving grant funds. These costs include legal, printing, IT, maintenance and other costs charged by the City to the CDBG grant as well as a portion of the salaries and benefits for employees who work on CDBG grant administration, neighborhood planning and regulatory compliance. This year, the City of Davenport spent \$281,186 on planning and administration costs, which constitutes 14.2% of total CDBG funds. This is under the regulatory cap of 20%.

In addition to CDBG grant and program income funds, the City and its sub recipients are encouraged to leverage CDBG funds to obtain funding from other state, local, and private sources. In Year 40, CDBG funded activities leveraged more than \$12.7 million dollars, which amounts to over \$6 in non-formula funds for every CDBG dollar. Details of leveraged funds by activity can be found on page 111. The HOME program requires matching funds equal to 25% of HOME funds for program

dollars expended. In Year 40, HOME match of \$294,853 was obtained, which was used towards the Year 40 match liability requirement. More details about HOME matching funds can be found on page 18 and page 36.

Citizen Participation and Citizen Comments

The Year 40 local objectives were developed based upon comments generated through the Davenport NEW neighborhood planning process and from a survey distributed at neighborhood meetings. This public input was gathered at meetings held from July-September, 2013. The objectives were then presented to and approved by the Citizen's Advisory Committee which recommended them for approval by the City Council. City Council approval of the objectives took place on November 13, 2013. The Year 40 Local Objectives are identified and discussed in detail on page 7.



disadvantaged youth in Davenport.

The objectives developed during this process were used by the Citizen's Advisory Committee during their evaluation of applications for Year 40 grant funds. Applications were received in January 2014 and the Citizen's Advisory Committee recommended awards for all of the programs that applied. A public meeting was held regarding the allocation amounts on April 2, 2014. Council approval of the allocations took place on April 9, 2014. There were additional opportunities for public comment at all of these meetings.

This Draft CAPER will be available for a 15-day public review and comment period from September 7 through September 21, 2015. A public hearing will be held on September 16, 2015 at 5:30 p.m., in the Council Chambers, Davenport City Hall, 226 W 4th Street, Davenport.

Notice of the public hearing and availability of the CAPER will be published in the *Quad City Times* on or about September 6, 2015.

The Draft of the CAPER will be available for review at the following locations: Davenport City Hall located at 226 W. 4th Street; the Davenport Public Libraries located at 321 Main Street, 3000 Fairmount Street, and 6000 Eastern Avenue; and on the City's website www.cityofdavenportiowa.com.

Any comments received during the public comment period or at the public hearing will be included in the CAPER.

Managing the Process: Training, Monitoring, and Inspections

In order to comply with federal monitoring requirements of 24 CFR 570, CDBG sub recipients attended a mandatory one-on-one training session before the program year and received either an on site or a desktop monitoring review based on the results of a risk assessment conducted for all subrecipients by City Staff. During the monitoring review (whether on site or desktop), sub recipients were monitored for program and financial performance and regulatory compliance.

HOME Program activities were conducted following all reporting and record keeping requirements set forth in 24 CFR Part 92. The HOME-funded rental projects are monitored for compliance by both desktop reviews and annual on-site visits based on a risk assessment conducted for all projects by City staff. To ensure all rental units in the city are being maintained to required property standards, the City of Davenport enforces required rental property licensing, inspection, and landlord training programs. HOME units are inspected by the City's Community Services Division of the Davenport Fire Department in conjunction with the City's rental property inspection program. This year 18 HOME rental units were inspected by the Community Services Division. In addition to these citywide requirements, the Development division of the Community Planning and Economic Development Department conducts the HOME required Housing Quality Standards inspections for all HOME monitored properties on a 3 year cycle per the 2013 HOME Final Rule. The updated list of HOME monitored property inspections can be found on page 133. The Office of Assisted Housing annually inspects those units occupied by Section 8 tenants.

Funding

Funds Made Available

The following table identifies the Federal funds made available for furthering the objectives of the Consolidated Plan.

	Entitlement Funds*	Program Income*	Total Available	Total Committed	Total Expended
CDBG	\$2,850,735	\$994,372	\$3,845,107	\$3,825,088.64	\$2,030,348
HOME	\$1,683,204	\$252,360	\$1,935,574	\$1,589,814	\$858,488

* Program income and entitlement funds also includes unspent funds from the prior year

Leveraging Resources

The City of Davenport and its sub recipients were able to leverage CDBG funds at a rate of over \$6 in non-formula funds for every \$1 of formula funds. Home match was provided by two completed projects this year that were carried out by local non-profit organizations and a private developer.

	Formula Grant Funds	Other Public Funds	Private Funds
CDBG	\$2,029,821	\$7,854,503	\$4,858,849
HOME	\$858,488	\$165,787	\$10,122,343

The CDBG program does not have match requirements. The CDBG leverage amount includes private mortgages through United Neighbors DREAM Program and Neighborhood Housing Services as well as a variety of private, state, and federal grants obtained by the CDBG sub-recipient agencies and housing developers.

The HOME program requires a 25% non-federal match on expenditures. The HOME match requirements were met through non-Federal cash sources (including but not limited to owner cash, private grants, and private loans) and the match balance from prior years. The City uses match reserves to satisfy HOME match requirements on owner-occupied rehab activities. HUD may determine a participating jurisdiction is eligible for a reduction in the required level of contributed match based on one of three factors: the percentage of families living in poverty, per capita income, and/or presidentially declared disaster areas. For fiscal year 40, the City of Davenport qualified for a 50% match reduction based on the percentage of families living in poverty. This year, the City exceeded its match requirement with some newly contributed match contributions. The HOME Match Report is on page 36.

Program Income Statement

Program income is generated primarily by the City's two revolving loan funds (for economic development and housing rehabilitation). Two sub recipient organizations (Neighborhood Housing Services and Interfaith Housing, LTD.) also generate program income related to housing activities. This program income is required to be used to address the National Objectives of the Community Development Block Grant program.

The following lists the activities that generated program income. The full CDBG Financial Summary is located on page 98:

Housing Rehabilitation Fund Repayments	\$	319,049.62
Economic Development Fund Repayments	\$	219,156.73
Neighborhood Housing Service Fund Repayments	\$	229,835.96
Interfaith Housing, Ltd.	\$	576.00
Miscellaneous payments/income	\$	589.50
Total	\$	769,207.81



In April 2014, Congressman Dave Loebsack and Mayor Bill Gluba celebrated 40 years of the Community Development Block Grant Program with a reception at The Freight House in Davenport. The Freight House is a former warehouse space that has been adaptively redesigned to incorporate a farmer's market and local food nonprofit that provide access to fresh fruits and vegetables in the downtown. The building is being made more accessible with a grant of CDBG funds. At the event, non-profit subrecipient agencies that receive CDBG grants were also recognized.

Loans and Other Receivables

A required component of the annual CAPER report is a statement of outstanding loans and loan balances as well as cash balances. That statement is below:

Loans and Other Receivables			
Office of Housing Rehabilitation			
Loans Outstanding	258	Principal Balance	\$4,490,657
Targeted Neighborhood Program			
Central Community Circle (JL)			
Loans Outstanding	1	Principal Balance	\$3,773
Office of Economic Development			
Loans Outstanding	54	Principal Balance	\$1,713,706
Neighborhood Housing Services			
CDBG Loans Outstanding	61	Principal Balance	\$2,682,455
Reconciliation of LOC and Cash			
Unexpended balance shown on GPR	<u>\$ 1,834,779.41</u>		
LOC balance as of 6/30/15	\$ 1,704,175.99		
Cash on Hand:			
Grantee Pgm Account*	\$ 0.00		
Subs Pgm Account	\$ 59,355.62		
Revolving Cash Balances	\$ 71,247.80		
Section 8 Accounts	\$ -		
Subtract:			
Grantee Pgm Liabilities	\$ -		
Subs Pgm Liabilities	\$ -		
TOTAL RECONCILING BALANCE:	<u>\$ 1,834,779.41</u>		
UNRECONCILED DIFFERENCE:	<u>\$ -</u>		
Calculation of Balance of Unprogrammed Funds			
Total CDBG funds available	\$ 3,865,127.46		
Total Spent in IDIS for yr ending 6/30/14	<u>\$ 2,030,348.05*</u>		
Balance	\$ 1,834,779.41		

Balance includes MVNHS revolving fund cash balances and entitlement funds allocated for the Housing Rehab and ED funds.

Seventeen CDBG loans were paid in full this year. An additional client met program requirements and had the remaining loan balance written off. The City wrote-off seven CDBG housing loan and one CDBG economic development loan in total during Year 40, for a total of \$96,061.15.

NHS wrote off six loans for a total of \$301,837.

One adjustments to prior program years were required:

*Expenditures include an adjustment of \$20,019.17 to account for returned funds that reduced expenditures in a prior year. Funds were returned by a subrecipient for projects that did not meet a national objective.

Assessments

Assessment of the One-Year Goals and Objectives

Goals for Year 40 were identified in the Five-Year Plan for Program Year 2010-2014. The following table provides a summary of the one-year accomplishments and progress towards the five-year goals. Year 40 is the fifth year of the Five-Year Plan.

<i>Population Group</i>	Actual YR 40	Proposed YR 40	Five- Year Goal
Homeowners*	30	34	375
Homebuyers*	21	12	150
Renters	18	10	240
Youth	981	1,120	4,200
Seniors	591	725	5,000
Domestic Violence/Abuse Victims	301	400	2,600
Special Needs	227	105	600
Homeless/Transitional Housing	625	543	5,000
Job Access	99	190	700
Other (ED programs)	31	50	n/a

*These groups include only the total number of individuals actually assisted with CDBG grants or loans, not those who attended classes or homebuyer counseling but did not obtain a grant or loan.

This chart includes the total Davenport residents assisted. More detailed breakdowns of those assisted are contained in the PR03. This chart does not include public housing residents or HOME assisted units.

The goal for rental housing does not include households assisted through the Section 8 or Public Housing programs. These programs assisted 791 renter households during Year 40. The goal for rental housing consists of those assisted through the City's relocation program for low-mod households that require relocation due to having their current residence tagged by the City as substandard or unsafe due to code violations or health hazards. The rental housing category also does not include the 3 new units assisted through the CDBG rental production program that are currently underway.

A discussion on the goals and actual accomplishments can be found in the Self Evaluation section on page 10.



Before and after photos of a home assisted through CDBG with accessibility improvements. With a CDBG grant from the City of Davenport, United Neighbors, a local non-profit organizations, operates the Accessibility Program. The program builds wheelchair ramps, installs grab bars, and makes bathrooms more accessible to low and moderate income residents. The program is free to participants.

The local objectives for Year 40 were addressed through a variety of programs. Information on the accomplishments of individual programs begins on page 41. The table below lists the accomplishments and formula grant funds spent by local objective. Funding was focused on the top three objectives.

Objective	Davenport Residents/households Assisted	Grant Dollars Spent
Increase livability of Davenport's neighborhoods	2,444	\$296,782
Retain existing and attract new business and industry	8 new, 9 continued loans	\$425,355
Provide support for essential human needs for the citizens of Davenport	683	\$730,890
Reduce the number of under occupied, abandoned, or vacant buildings/properties through adaptive reuse or infill.	0	\$0
Renovate existing transportation systems and design standards to create a more efficient, well designed, physically attractive and multi-modal network.	0	\$0
Develop and enact, with education providers, a program for internships and permanent job placement.	0	\$0
Create an economic development plan to coordinate existing and proposed tools and incentives.	0	\$0
Improve housing options in the downtown district.	0	\$0
Increase downtown commercial and retail activity through public and private partnership programs.	0	\$0
Improve and coordinate the visual appearance and maintenance of the downtown district	0	\$0
Increase and emphasize non-traditional education programs	0	\$0
Identify and Name Neighborhoods and Districts	0	\$0
Develop contiguous park and open space corridors through existing and proposed neighborhoods	0	\$0
Encourage use of civic design principles and standards green space, and public art within neighborhoods, districts, and corridors	0	\$0

The City of Davenport's CDBG and HOME Program application and allocation processes appear to adequately address the housing and community development needs of low- to moderate-income residents of Davenport. The CAC is in discussions about how to better align allocations with the local objectives and funding availability, especially in light of the substantial decrease in the CDBG and HOME grants. Any changes in the application process will become effective with the Year 42 grant cycle.

Assessment of Relationship of CDBG Funds to Goals and Objectives

CDBG funds were used to address the priorities, needs, and goals identified in the Consolidated Plan. Including program income, a CDBG total of \$2,030,348 was expended during the year. Of this amount, 55% was used to meet the housing needs of homeowners identified as a priority. This included meeting the needs of existing homeowners through rehabilitation and homebuyers through homeownership opportunities. The City's Office of Housing Rehabilitation, Neighborhood Housing Services, Inc., and United Neighbors, Inc carried out these activities. Total Units assisted by each agency with CDBG funds are shown below:

Office of Housing Rehabilitation	21
Neighborhood Housing Services, Inc.	5
United Neighbors, Inc. DREAM program	18
United Neighbors, Inc. Accessibility program	4

Public services accounted for 12.14% of funds expended. Funds expended on public services included providing services for persons with special needs including the elderly and persons with mental illness. Assistance was also provided to domestic

violence and rape/sexual assault survivors, homeless persons/families, youth at risk, and low/moderate income persons through services such as child care, recreation and education. All services provided addressed identified needs in the Consolidated Plan.

The number of persons/households benefiting from CDBG funds can be seen in the reports beginning on page 41 along with the organizations providing the services. Ninety-eight percent of the persons and households benefiting from the CDBG activities were low and moderate income.

The Office of Economic Development provides funds to rehabilitate downtown buildings to alleviate blighting conditions. Staff in Economic Development continue to focus on business growth through the Small Business Loan Program (for small business and startups), Downtown Davenport Jobs (for the immediate downtown area) and through our Economic Development Loan Pool (typically for primary business creation). The aforementioned programs are intended to assist low to moderate income business owners or to help business owners maintain and/or create jobs. The City also has a Façade loan program to assist in the City's designated slum/blight areas. This program provides funds to rehabilitate downtown buildings to alleviate blighting conditions. Details on these programs can be found in the Economic Development section beginning on page 25.

Assessment of Efforts in Carrying Out Planned Activities

The City carried out the planned actions described in its Annual Action Plan. The City did not indicate that it would pursue any resources that it did not. The City provided requested certifications of consistency for HUD Programs in a fair and impartial manner. Verifications were provided to organizations seeking additional funding from state and federal sources. The City did not hinder Consolidated Plan implementation by action or willful inaction. All CDBG funds expended during Year 40 were used to meet a National Objective.

All the activities funded or undertaken served a limited clientele that either was verified as low/mod or fell into a presumed low/mod category. In Year 40, as in all years, agencies that provide services for low/mod clientele are required to collect income and demographic data for all participants, whether or not the activity is or could be a presumed benefit. Further, the City of Davenport mandates in all sub-recipient agreements that 70% of participants be low to moderate income, far exceeding the HUD required minimum of 51%.

Institutional Structure

Coordination and cooperation between the City of Davenport and nonprofit organizations providing housing and services can be seen in the level of participation in providing information for this annual performance report and the development of the annual plan. Cooperation and coordination was also demonstrated through the City's participation on various housing development boards as a member or in an advisory position. City staff, housing, and service providers actively worked together on several long-term projects. Communication was facilitated through a number of channels such as the CDBG and HOME programs, public and assisted housing programs, newsletters, neighborhood projects and programs, and consultations and collaboration on special projects.

No specific gaps were identified during the development of the Consolidated Plan or the Annual Plan. There is a great deal of participation from all sectors of the community in numerous forms including board and membership composition of housing, service, and community development organizations; financial support; coordination and delivery of services; and volunteerism.

The following information illustrates a number of examples of coordination efforts between the City of Davenport and housing and social service providers:

City of Davenport – Cooperation and coordination efforts continued through the City's participation on various boards as members or in advisory positions. City staff served as advisory members on the Q.C. Shelter and Transitional Housing Council the Quad Cities Housing Cluster and the Quad Cities Housing Council. The City is also represented on the board of several neighborhood SSMID and business associations, such as the Hilltop Campus Village and the Hilltop SSMID.

The Office of Assisted Housing continues to work with Vera French Community Mental Health Center staff, New Choices staff, and Handicapped Development Center staff regarding the support service needs of Heritage residents. Staff also works with Community Services, an organization that serves as representative payee for many residents. Assisted Housing staff communicates with Community Services staff to ensure that rent accounts remain current for those residents.

The Housing Programs Manager continues to be a member of the Training Team for the Davenport Crime Free Multi-Housing Program. The Program is sponsored by the Davenport Police Department and is a partnership between law enforcement and rental property managers to help tenants, owners, and managers keep drugs and illegal activities off rental property. Two training sessions were held during the fiscal year.

The Office of Assisted Housing continues outreach efforts by providing program information to various social service agencies and by providing a guest speaker for agency meetings. This year the Housing Programs Manager spoke to participants in the VASH Program, a partnership program with the Veteran's Administration for housing chronically homeless veterans and their families.

Scott County Housing Council – Staff participated as a member of the Scott County Housing Council, an outgrowth of the Quad Cities Housing Cluster. The purpose of the Council is to administer a housing trust fund for projects identified through a Housing Cluster annual planning process. The Council administers the State Housing Trust Fund (SHTF) grant and developed a revolving loan/grant fund guidelines, rules, and loan documents. Member agencies of the Quad City Housing Cluster are listed on page 119.

Quad Cities Shelter and Transitional Housing Council – The Council, comprised of twenty-one agencies, met on a monthly basis with the mission of effectively meeting the needs of the homeless and challenging the causes of homelessness by working together. Member agencies are listed on page 119.

Annual Performance Report – The Annual Performance Report was completed with the participation and cooperation of many organizations and City divisions. Organizations and City divisions provided information for households assisted and resources invested. Most organizations contacted by City staff responded to requests for information including nonprofits, assisted housing projects, federal offices, and city divisions.

State Workforce Housing Tax Credit Program- Through the State of Iowa Workforce Housing Tax Credit Program (WHTC) qualifying housing developers are eligible for various state tax advantages for rehabilitating or building multi-family developments in Davenport. Housing developers can receive investment tax credits and sales tax refunds on their investments that are directly related to new housing construction or rehabilitation. Staff assisted developers on 10 housing projects this past fiscal year that applied for WHTC benefits through the State.

Self-Evaluation

CDBG and HOME funded programs have helped reduce neighborhood and community problems. These programs have helped stabilize neighborhoods and improve the lives of residents. During Year 40, funded programs worked to achieve the vision as stated in the Davenport 2025 Comprehensive Plan.

Davenport is a thriving and growing community along the Mississippi River. We prosper with respectful consideration to our most valued and interconnected assets: our people, our land, and the services we provide. We collectively apply our unique talents and resources to make our city the premier place to live, work, raise a family, and retire.

Programs are required to address at least one local objective to be considered for funding. The local objectives for Year 40 are listed on page 7. Local objectives are based on the general areas of need identified in the Five-Year Consolidated Plan for FFY2010-2014. The identified needs (in no particular order) are as follows along with the number of residents assisted. Please note that some identified needs have been combined into one category for reporting purposes to avoid duplication of numbers served.

Activity	Total Served	Davenport Residents Served
Affordable housing units <i>CDBG Rental</i> <i>HOME Rental</i> <i>CDBG Homesteads</i> <i>HOME Homesteads</i> <i>CHDO Homesteads</i> <i>HOME New Construction</i>	18 Completed/3 underway 5 completed/0 underway 0 completed/1 underway 2 completed/0 underway 2 completed/1 underway 1 completed/3 underway	18 Completed/3 underway 5 completed/0 underway 0 completed/1 underway 2 completed/0 underway 2 completed/1 underway 1 completed/3 underway
Financial resources for low- to moderate-income residents to acquire or remain in affordable housing, including homebuyer and mortgage counseling	311	295
Assisting Homeowners with Rehab AND Assistance for low – to moderate – income residents in rehabilitating the interior and exterior of their home (includes CDBG & HOME)	38 Rehab loans	38 Rehab loans
Supportive Housing for Physically and Mentally Handicapped	20	20
Housing and services for underserved groups: including homeless, transitional housing clients, and people with special needs (such as physically disabled, persons with HIV/AIDS)	1,978	1,133
Social services to meet the social, health, recreational, and educational needs of low- to moderate-income residents	910	690
Improving infrastructure in low/mod census tracks including streets, sewers, and sidewalks	0	0
Demolition and neighborhood improvements	1 completed/1 underway	1 completed/1 underway
Job creation/retention/training for existing businesses	8 new loans made 9 loans remained open from prior year	8 new loans made 9 loans remained open from prior year
Engaging youth and teens in the community	1,382	981

All of these numbers are based on total participants served. More details about the demographics of each agency's clients and the outcomes and objectives can be found beginning on page 41.

The City of Davenport limits sub recipient agreements to one program year. No barriers were identified as having a negative impact on fulfilling the strategies and overall vision.

The assessment of the individual goals follows:

- The City and sub recipient agencies assisted 51 homeowners and homebuyers with CDBG rehab and acquisition programs and 12 with HOME rehab programs. In addition to these projects, six Urban Homesteads, which are funded in part with HOME and/or CDBG funds, are underway. Non profit partners of the City, including CHDO organizations, completed three homestead projects and have one underway. Taken together, these units exceed the one year goal of 46 units.
- Including both completed CDBG and HOME projects, 23 rental units were assisted, in addition to the ten households assisted with relocation funds when substandard buildings are tagged by the City. This exceeds the one year goal of 10 units assisting rental housing and an additional 3 units are underway.
- Sub recipients served 591 seniors this year, below the goal of 725. These seniors were served by CASI, who made some changes in a prior program year that lowered the target for seniors as a result. Program changes at this non-

profit have been encountered this year that may have resulted in number served being lower than expected. This non profit has elected not to apply for CDBG funds in future.

- Sub recipients are slightly behind on the goal for assisting youth. 981 youth were assisted, less than the goal of 1,120. Subrecipients have identified reduced funding from both CDBG and other sources as the primary reason for falling short of the targeted number of youth.
- Sub recipients are slightly ahead on their goal for assisting persons with special needs. 227 individuals were assisted, over the goal of 105.
- Sub recipients have fallen short of their goal for assisting abuse victims. This may be accounted for by the fact that the one subrecipient that serves this population, Family Resources, Inc., has been impacted by changes in the structure of victim services at the State level, and, as a result, has focused its CDBG grant on legal advocacy services for survivors at the county courthouse, rather than shelter services. Lack of experience in estimating numbers for this service may account for the shortfall. 301 individuals were assisted, below the goal of 400.
- Sub recipients are ahead of their goal for assisting homeless/transitional housing. 625 individuals were assisted, which is more than the goal of 543.
- Sub recipients are behind the target for Job Access. 99 individuals were assisted, less than the goal of 190. River Bend Transit lost a federal grant for the JARC program in spring 2014 and began scaling back services to account for that. The organization was able to secure additional funding from another source to sustain the program for the year 40 program year, but has chosen not to apply for CDBG in the future. This is because, with the loss of funding, they have handed the program over to another entity to operate on a limited basis.
- With the continued success of new loan programs, the City assisted 8 businesses this year with new loans, representing 17 new jobs to be created or maintained. In addition, nine loans were continued from the prior year, representing 21 jobs created or maintained. In total, 31 jobs are created or maintained. This is behind of the goal of 50 jobs. Though the City did not make the number of loans that were predicted, the size of the loans that were made was larger than what had been anticipated, averaging \$35,500 rather than the \$10,000 originally planned. For the loans that have been completed, the job creation and/or retention goals that were agreed upon were met resulting in 31 new or retained jobs.

Housing

Funds Spent and Accomplishments

Housing activities remain a high priority in the Annual Plan and in the activities of the City of Davenport. Please note that for the purposes of this report, the Housing category includes some housing activities, such as shelters and transitional housing that are in fact counted by HUD as public services. However, to avoid duplicating totals, in this report only non-housing related public services are included on the Public Services category; all housing related activities are included in the Housing section.

CDBG housing activities account for approximately 55% of all Year 40 expenditures and approximately 31% of all beneficiaries. It is important to note two things when considering these totals:



Through the HOME Program, the City funded the construction of a new home in Davenport being built by Habitat for Humanity. Here, the future homeowner and her children breaks ground on her new home.

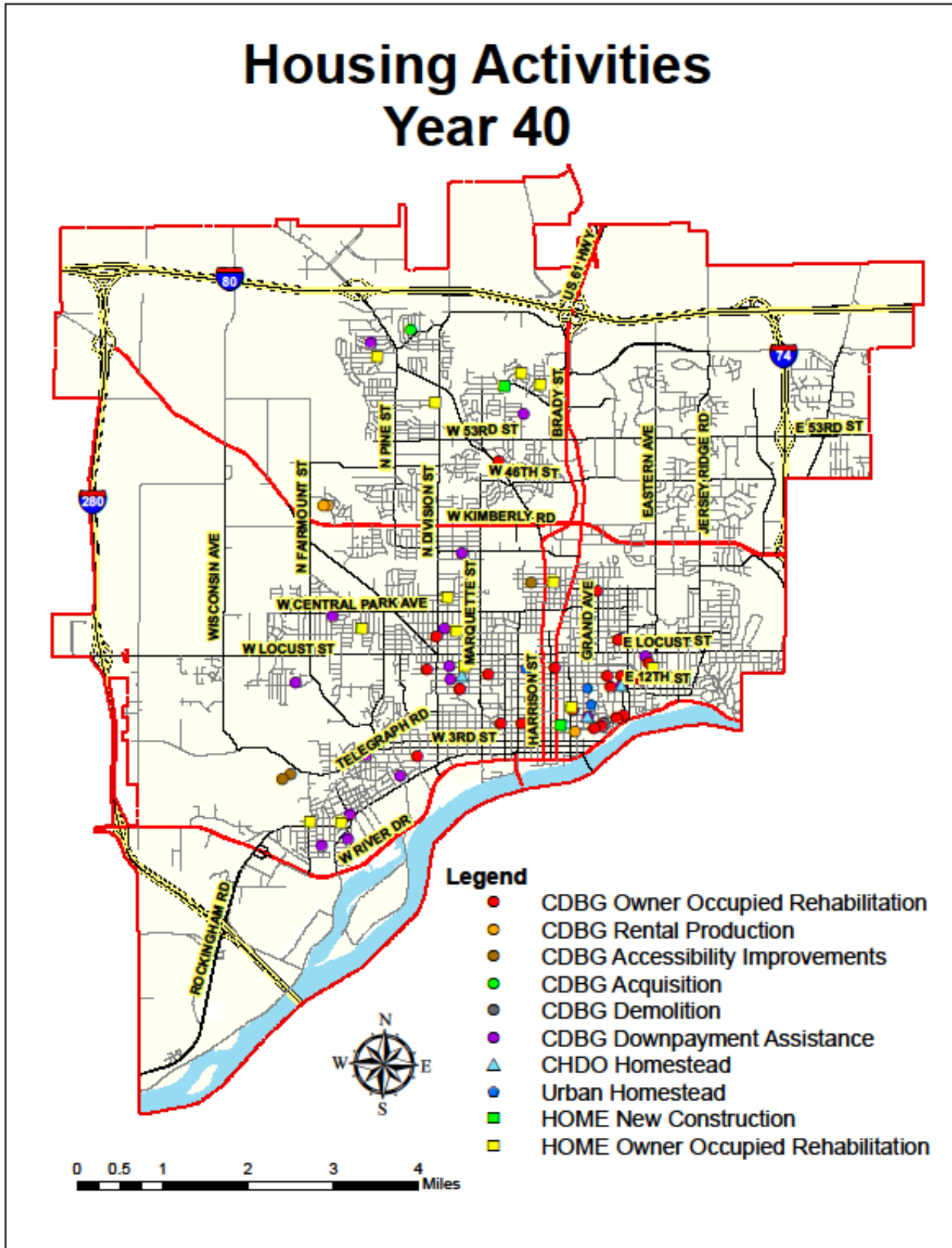
- Housing beneficiaries for Federal programs are counted by household and not by individuals. Because each household typically consists of more than one person, and sometimes many more than one person, the actual number of individuals who benefit from housing activities is many times higher than represented by the total beneficiaries for the CDBG program. In total, The City's Housing Rehabilitation Program, NHS, the UNI DREAM and Accessibility programs served a combined total of 48 households in Year 40, but those households were made up of 132 people, including 11 elderly people and 50 children.
- Housing activities benefit neighborhoods as well as individuals by improving the look and character of an area and by preventing neglected and abandoned properties from remaining eyesores in the community and eliminating hazards from unsafe conditions in vacant or abandoned housing.

This year, CDBG housing activities included loans and grants for acquisition and rehabilitation of homes; programs to educate potential homebuyers and provide funds for down payments; funding to make home modifications that enable physically handicapped individuals to remain in their homes; and funds for the operation of homeless and domestic violence shelters in Davenport.

In all, these programs served a total of 1,292 individuals and households, and approximately \$1,108,839 in CDBG funds were expended toward these activities.

In addition to CDBG activities, the City of Davenport receives HOME funding to provide affordable housing units. This year, \$858,488 in HOME funds was expended to assist in the construction or rehabilitation of 26 units either completed or in progress.

On the following page is a map of all CDBG and HOME housing related activities, including City, sub recipient, and CHDO activities.



Specific Housing Objectives

Through the HOME and CDBG Programs, the City and its subrecipients assisted 68 homeowner households in Davenport with direct financial assistance in the form of loans or grants. An additional five HOME assisted rental units, 4 HOME new construction owner occupied units, 3 CHDO Homesteads and 6 City Homesteads are underway. One hundred nine Davenport households were assisted through United Neighbors' DREAM homebuyer counseling and 154 were assisted through Neighborhood Housing Service's revolving loan fund and related activities. Through the Section 8 and Public Housing programs, the City assisted 791 renter households. Ten renter households in Davenport were given relocation assistance with expenses incurred as a result of having their existing residence tagged by the City as uninhabitable due to code violations and health hazards. The following table includes completed CITY HOME and CDBG projects, as well as City provided rental assistance:

	Extremely Low-Income (0-30% MFI)			Low-Income (30-50% MFI)			Moderate Income (50-80% MFI)			Total
	CDBG	HOME	S8/PH	CDBG	HOME	S8/PH	CDBG	HOME	S8/PH	
Owners	20	1	0	18	4	0	23	10	0	76
Renters**	9	0	623	2	5	149	19	0	19	826
Total	29	1	623	20	9	149	42	10	19	902

**"Renters" category includes Section 8, Scattered Site Public Housing, The Heritage, completed CDBG and HOME rental units and Relocation.

Although the City does not target assistance to low-income households, the City attempts to assist as many low-income households as possible. Through the HOME Program, the City completed 5 renter-occupied housing units of which all met the Section 215 definition. Through the Section 8 and Public Housing Programs, the City provided housing units that meet the Section 215 requirements to 791 renters.

The City of Davenport does not target assistance to "worst-case" housing needs (those households making less than 50% of the area median family income (MFI) and paying more than 50% of their income on housing and/or live in substandard housing). Despite not targeting households with "worst-case" housing need, the City and its subrecipient partners utilized CDBG and HOME funds to complete 43 owner projects and assist 788 renter households whose household income was 50% MFI or less. Rental housing activities (including Public Housing and Section 8) are subject to limits on the amount of rent (including utilities) that can be charged. Owner-occupied housing activities take into account the household income and debt ratio for calculating payments.

The City of Davenport did not fund "bricks and mortar" housing programs for persons with disabilities. However, the City did fund Vera French Mental Health Center which provides case management that allows those with severe mental illness to live independently in permanent supportive housing units. Through Vera French, 20 individuals with severe mental illness were assisted with housing.

Below is a summary of housing rehabilitation units and funding sources.

Rehabilitation

- \$1,310,083 – City Housing Rehabilitation Program, expended funds for 33 single family households, 6 urban homesteads, 4 CHDO Homesteads, 1 demolition and 4 rental projects, (\$494,153 CDBG, \$815,930 HOME)
- \$246,505 – Neighborhood Housing Services, Inc., CDBG RLF, assisted 5 households through rehabilitation and purchase/rehab (\$246,505 CDBG)
- \$10,000 – United Neighbors, Inc., Accessibility Program, assisted 4 households (\$10,000 CDBG)

Housing Needs

Through the City of Davenport, CDBG and HOME funded housing programs fostered and maintained affordable housing and met the needs identified in the Consolidated Plan. CDBG was used to fund the City's Office of Housing Rehabilitation programs (CDBG Housing Rehabilitation Program, Relocation Program, and Emergency Assistance). CDBG funded two nonprofit organizations that provided housing rehabilitation and homeownership opportunities. These nonprofits were Neighborhood Housing Services, Inc. (Loans/Grants) and United Neighbors (DREAM Program and Accessibility Program).

HOME and CDBG funds were used for the City's Office of Housing Rehabilitation's Urban Homestead Program to provide homeownership opportunities to low and moderate income households. Housing Rehabilitation worked with Community Housing Development Organizations (CHDOs) and other nonprofits to develop affordable rental units through HOME Rental Production projects.

Through the City's Office of Assisted Housing, both federal and City funds were used for the upkeep and maintenance of the 42 Scattered Sites Public Housing Units. The Heritage was funded through Section 8 New Construction. Upkeep and maintenance of the Heritage and Scattered Sites Public Housing Units were provided by City of Davenport Facilities Maintenance. The Office received a Capital Fund Grant to replace floor coverings, update paint, perform HVAC maintenance, and provide lawn and pest control services.

Affirmatively Furthering Fair Housing

In March 2013, Davenport's City council accepted an updated version of the Analysis of Impediments to Fair Housing that was created by a consultant hired jointly with the nearby cities of Rock Island and Moline. The City is currently reviewing what steps can be taken to address the issues identified. One impediment that was identified in the Year 40 annual plan was the lack of affordable accessible rental units in the City. Both the City's Public works department and the City of Davenport's Civil Rights Commission evaluate plans for new construction rental projects to ensure that accessibility features are included. In addition, the City requires developers to include accessible units in their developments when funded with HOME or CDBG dollars according to applicable law. Currently the City is working with several developers applying for CDBG and HOME funds for rental units. If funded, these projects will meet accessibility requirements.

Affirmative Marketing

This section reports on the effectiveness of the City's efforts to provide information and attract eligible persons in the housing market to the available housing.

The Urban Homestead Program marketing efforts were citywide with emphasis in areas where low and moderate income households reside. Advertisements were placed in the major local newspaper and public service announcements were provided to local print and broadcast media. The houses available for sale were posted on qcfsbo.com, a local website advertising available properties to those who are seeking to buy homes without going through a realtor. The City's television channel broadcast a video clip and information about the homesteads and the application process. Television news broadcasts and newspaper articles featured the program. Fliers were mailed to a waiting list of people who had expressed interest in the program since the last time the City offered it. Fliers were also distributed to subrecipient agencies serving low and moderate-income households. The Office of Assisted Housing mailed Urban Homestead Program information to the City's Public Housing clients. Detailed instructions and the application were posted on the City's website. In addition, direct mailings were made to anyone requesting program information. Program information is currently listed in United Way's 211 information and referral service website database, which links individuals to housing services and programs.

In Year 40 the City continued to fund the Urban HOMEstead Program. Six City Urban Homestead are currently underway, with all six expected to be completed in Year 41. An additional three CHDO HOMEstead were completed during Year 40, with one more CHDO HOMEstead underway. The HOMEstead selection criteria included meeting income guidelines, positive credit history, income stability, housing expense ratio, and long-term debt ratio.

All landlords receiving federal funds for rehabilitation are required to register any vacant units with the City's Office of Assisted Housing. Units are also included in the United Way *InfoLINK* housing database. All rental housing developments

that have been funded with CDBG or HOME and are still being monitored for affordability are also required to register their properties on the State of Iowa’s housing website, www.iowahousingsearch.org .

Barriers to Affordable Housing

No specific barriers to affordable housing relating to City of Davenport policies or codes were identified in the Annual Action Plan; however, the City has taken steps to improve services and address safety issues for residents.

Davenport Fire Department, Community Services Division (CSD) – CSD continued to inspect all rental housing and administer the housing code in order to ensure minimum quality standards for rental housing and properties. CSD has reorganized the division to provide consolidated enforcement of all zoning, rental, and nuisance codes. The reorganized division should positively impact the quality of life of all Davenport residents, particularly those seeking safe, affordable, quality housing.

Anti-Displacement and Relocation

The City did not acquire any owner occupied homes this program year. Rehabilitation programs involving owner occupied property did not result in any displacement. These rehabilitation activities were initiated by the owners of the properties who applied to the City or nonprofits for assistance to correct substandard conditions, improve energy efficiency of dwellings, and make general improvements. The City did assist a developer with the acquisition of two occupied rental units this program year. The tenants were properly notified of the pending acquisition and their rights under the Uniform Relocation Act. Both tenants have been offered the opportunity to stay in their units. One tenant has indicated she will stay, and the other has indicated she may choose to leave.

HOME Program

HOME Annual Accomplishments



The interior of one of the affordable rental units at Harrison Lofts, a mixed income residential project on an infill lot in the center of Davenport.

The Consolidated Plan shows a priority for extremely low, low, and moderate income (0-80% MFI) renter and owner household housing needs. Projects completed with HOME funds benefit these households by increasing the supply of affordable housing units through two City of Davenport Office of Housing Rehabilitation programs. Affordable homeownership opportunities are provided to households at or below 80 percent of the median family income through the Urban Homestead Program. Affordable rental units are created through the HOME Rental Production Program and depending on the project may be available to persons and families leaving transitional housing programs or households needing affordable housing including persons with special needs.

Below are the completed HOME projects, type of project, total of all HOME funds expended and households assisted by income and ethnic background. Funds shown for these projects may include dollars expended in previous years.

Completed Projects

Project	Type	Amount of HOME \$	Number of Households	0 - 30% MFI	31-50% MFI	51-80% MFI	White	Black	Other/ Multi-racial	Hispanic
CHDO HOMEstead	Owner-Occupied	\$139,900	3	0	1	2	2	1	0	1
City Urban Homestead	Owner Occupied	\$0	0	0	0	0	0	0	0	0
Owner Occupied Rehab (Various Addresses)	Owner Occupied	\$200,602	10	0	3	7	9	1	0	1
Rental production	Rental	\$448,452	5	0	5	0	5	0	0	0
Total		\$788,954	18	0	9	9	16	2	0	2

The following table identifies HOME funds (both entitlement and program income earned) expended during this program year for completed projects and those in progress.

Description	FY 2014 Expenditures
Administration	\$42,558
CHDO	\$136,070
HOMEstead	\$276,867
Rental Rehabilitation	\$171,043
New Construction	\$16918
Owner Occupied Rehab	\$215,032
Total	\$679,859

HOME Loans and Other Reserves

The current HOME loan portfolio stands as follows:

	Loans Outstanding	Principal Balance
CHDO	8	\$22,200
Owner Occupied Rehabilitation	92	\$2,101,737
Urban HOMEstead Program	20	\$905,570
Rental Production	39	\$5,950,625
Total	159	\$8,980,132

HOME Match Report

The HOME Match Report is on page 36. The HOME Program requires a 25% match for federal funds. This year, the City was granted a 50% match liability reduction due to economic factors discussed on page 4. The City of Davenport calculates HOME match liability based on HOME funds drawn during its program year (July 1-June 30). The City reports HOME match contributions for completed projects during the program year. This year, the City of Davenport exceeded its match requirement.

HOME Annual Report and Section 3 Report

This form indicates the contracts executed by the City with Minority Business Enterprises (MBEs) and Women’s Business Enterprises (WBEs) for completed HOME projects. The report can be found on page 37.

The Section 3 report on the number of job training, employment, and contracting opportunities for low income persons that were generated by HUD investments through the HOME Program can be found on page 39.

Outreach to Minority and Women Owned Businesses

The City of Davenport let bids for the construction of three new homes for the Urban Homestead projects funded by the HOME program during Year 40. A competitive Request for Proposals process was followed as required by the City’s procurement process through the purchasing department. Agencies and developers receiving HOME funds are encouraged to use minority and women owned businesses for subcontracts. The HOME Annual Report on page 37 identifies the number and value of subcontracts awarded to minority and women owned businesses for HOME funded activities.

HOME/American Dream Down Payment Initiative (ADDI)

The City of Davenport is not a recipient of ADDI funds. However, the City does use HOME funds to assist homebuyers through the Urban Homestead and CHDO HOMEstead Programs.

Public Housing

Public Housing Strategy

Public Housing Improvements – The City’s Office of Assisted Housing participated in the Capital Fund Grant program, using those funds to replace floor coverings, update paint, update accessibility features, perform HVAC maintenance, provide lawn and pest control services.

Resident Initiatives – (Anti-Drug Strategy) the Office of Assisted Housing obtains criminal background histories from Iowa Court records as part of the tenant selection process and denies those applicants with violent or drug-related criminal backgrounds. For applicants who have lived in states other than Iowa, to the extent possible, staff obtains criminal histories from those states, also. The OAH terminates the leases of those tenants involved in violent or drug-related criminal activity.

The OAH continues to maintain open communication with all public housing residents in order to involve tenants in the decision-making process, especially in areas that directly affect the residents. OAH also put considerable effort and resources into the revitalization of the Heritage Residents’ Association this past year through input worksessions which have resulted in many improvements to amenities at the Heritage House.

Homeownership program information is available to Public Housing residents. OAH has provided landlord and credit references with respect to rental history for those residents applying for mortgages. Additionally, families who meet the minimum income guidelines are referred to the City’s Urban Homestead Program.

The Housing Programs Manager participates in a group called Opportunities for Quad Citians, an organization devoted to ending the cycle of poverty for low income families and also hosted a meeting of the organization at the Heritage House. InfoLINK – All Office of Assisted Housing programs' information was available in *InfoLINK*'s on-line network that is a database of available housing and housing programs used Quad City-wide.

Homelessness Prevention and Homelessness

Homeless Needs

The City of Davenport provided CDBG assistance to The Salvation Army Family Service Center, and Humility of Mary Shelter. Salvation Army provided shelter to 308 individuals, of which 212 were Davenport residents. Humility of Mary Shelter provided shelter to 641 individuals, of which 225 were Davenport Residents.

CDBG funding was also provided to Humility of Mary Housing (HMH) and Vera French Community Mental Health Center (Vera French) for transitional and permanent supportive housing. HMH assisted 205 individuals (of whom 188 were Davenport residents) with transitional supportive housing. Vera French assisted 20 individuals (all of which are Davenport residents) with severe mental illness with permanent supportive housing.

Additionally, the Scott County Continuum of Care partner agencies (SCCC) received HUD Continuum of Care Program funding through the Iowa Balance of State Continuum application submitted by the Iowa Finance Authority. The SCCC received a total of \$971,604 HUD Continuum of Care Program funding for supportive services, transitional housing, and permanent supportive housing for individuals and families experiencing homelessness as follows:



Permanent Supportive Housing Program

- Humility of Mary Shelter, Inc. (as Lead Agency)
 - ✓ \$138,227 Permanent Supportive Housing Program serving persons experiencing homelessness with disabilities (this grant is shared between Humility of Mary Shelter, Inc., Humility of Mary Housing, Inc., and Vera French Housing Corporation);
 - ✓ \$65,361 Housing First Program for persons experiencing chronic homelessness with disabilities;
- Vera French Housing Corporation
 - ✓ \$36,919 Permanent Housing for persons with serious mental illness.

Shelter Service Coordination Program

- Humility of Mary Shelter, Inc.
 - ✓ \$212,022 Shelter Service Coordination for persons needing emergency shelter.

Transitional Housing Program

- Humility of Mary Shelter, Inc.
 - ✓ \$445,169 Transitional Housing Program for adults, families, and unaccompanied youth (this grant is shared by Humility of Mary Shelter, Inc., Humility of Mary Housing, Inc., Bethany for Children and Families, DeLaCerde House, and The Salvation Army Family Service Center);
- Humility of Mary Housing, Inc.
 - ✓ \$38,047 Transitional Housing for single parents and their children;
- Family Resources, Inc.
 - ✓ \$35,859 Transitional Housing for individuals and families experiencing domestic violence.

Several agencies also received funding for emergency shelter and transitional housing operations through the State Homeless Assistance Program, which encompasses the federal Emergency Solutions Grant (ESG) Program and the Shelter Assistance Fund (SAF). Humility of Mary Shelter, Inc., received funding for emergency shelter operations through the ESG funding. Humility of Mary Housing, Inc., received funding for transitional housing operations through the ESG funding. Additionally, Humility of Mary Shelter, Inc., received funding from the U.S. Department of Veteran Affairs through their Grant Per Diem program to provide temporary supportive housing and services for eligible homeless veterans.

Specific Homeless Prevention Elements

Services and supportive assistance are often necessary to prevent low-income persons from becoming homeless. Assistance may be required to help individuals and/or families remain in their homes and avoid eviction, manage a crisis while participating in a program, or avoid returning to shelters or transitional housing. Examples of assistance include rent deposits, assistance during emergencies, child care, utility assistance, case management, referrals, support while transitioning from Temporary Assistance for Needy Families into employment positions, services to prevent foreclosures, home repairs, etc.

In November 2011, Humility of Mary Shelter, Inc., launched the VALOR Program (Veterans Accessing Long Term Opportunities and Resources) which is directly funded through the Department of Veteran Affairs SSVF (Supportive Services for Veteran Families) grant. This grant allows the VALOR Program to provide direct case management services to assist veterans that are either homeless or at risk of becoming homeless to obtain or stabilize their housing needs. Financial assistance may also be utilized for rent, security deposit, utility assistance, transportation, moving costs and emergency needs. From July 1, 2014 until June 30, 2015, the VALOR Program has assisted a total of 147 individuals: 104 single veterans and 20 veteran families with children (i.e., 45 children total) with obtaining housing or stabilizing a current housing crisis.

Neighborhood Stabilization Program

The City of Davenport received \$1,547,741 in Neighborhood Stabilization Program (NSP1) grant funds through a sub-grant from the State of Iowa. These funds were used to assist homeowners and to provide affordable rental opportunities. Through this program, 39 individuals were assisted with the acquisition and/or rehabilitation of foreclosed properties in Davenport. NSP1 had continued to generate program income for the City, more than \$100,000 to date. These funds will be used to demolish additional blighted properties and, if funds are available, rehabilitate homes for sale through the Urban Homestead program. In Program Year 40, two abandoned, vacant, and dilapidated homes were demolished with NSP1 Funds.

In addition to NSP1 funds, Davenport applied for and was granted \$653,721 in NSP3 funds through the State of Iowa. Through the NSP3 grant, the City demolished nine blighted vacant properties in Davenport and assisted a developer with the construction of a multifamily rental building on the site of a building that burned down while in foreclosure. Construction of this new rental property (called Harrison Lofts) was completed in fall of 2013. In addition to the initial NSP3 grant, the City of Davenport was offered an additional NSP3 grant of \$121,323, which became available after another city in Iowa was unable to commit the funds prior to the deadline. This additional grant was used to cover unanticipated expenses that arose during the construction of the Harrison Lofts project. Harrison Lofts consists of 60 units, 18 of which are assisted with NSP3 funds and available to very low, low, moderate and middle income households.



Harrison Lofts, an \$11 Million infill redevelopment project funded in part with Neighborhood Stabilization Program Funds as well as Low Income Housing Tax Credits, opened in December 2013.

Lead Based Paint

The City has one certified Lead Inspectors/Risk Assessors on staff and uses an X-Ray Fluorescence analyzer to test painted surfaces in City rehabilitation projects. All rehabilitation projects funded through the City's CDBG and HOME programs follow rules related to lead based paint hazards as appropriate to the type of work and amount of funding invested in the project. This can range from lead safe practice to mitigation to abatement depending on the project.

The City of Davenport was awarded their second Lead Hazard Control grant in October 2011 from the HUD Office of Healthy Homes and Lead Hazard Control. The period of performance for the grant ended in October 2014. Under the program the City performed lead hazard remediation in owner occupied single family homes and privately owned rental units with children under the age of six years.

Public Services

Funds Spent and Accomplishments

Public Service activities are perhaps the most well-known of all the activities of the City of Davenport. Please note that for the purposes of this report, the Public Service category includes only non-housing related public services. Some housing activities, such as shelters and transitional housing, are in fact counted by HUD as public services and are included under the Public Services cap. However, to avoid duplicating totals, in this report only non-housing related public services are included on the Public Services category; all housing related activities are included in the Housing section.

CDBG non-housing related public services account for approximately 7% of all Year 40 expenditures and approximately 16% of all beneficiaries. It is important to note two things when considering these totals:

- Public Service beneficiaries for Federal programs are counted by the individual and not by household. As a result, the number of individual beneficiaries for public services would on first glance appear to be much higher than housing beneficiaries. However, because each household typically consists of more than one person, and sometimes many more than one person, the actual number of individuals who benefit from housing activities is many times higher than represented by the total beneficiaries for the CDBG program. Anecdotal numbers from City programs indicates that each household contains on average three individuals.
- Public service activities are capped by Federal regulation at 15% of total CDBG funds (entitlement grant plus program income). Though the non housing related public services represented in this section account for only about 5% of expenditures, when housing related public services from the Housing section of this report are added in the total expenditure on HUD designated public services amounts to \$255,998 or 12.14% of this year's available funds, which is under the regulatory cap.



Boys & Girls Club received CDBG funds to operate an after school program in Davenport.

This year, CDBG non-housing related public service activities included programs for youth and senior citizens, counseling for victims of rape and sexual assault, case management for individuals suffering from HIV/AIDS; and a job access transportation program.

In all, these programs served a total of 1,878 individuals and households, and approximately \$148,645 in CDBG funds were expended toward these activities. Please see the Housing section of this report on page 13 to see information about homeless and domestic violence shelters assisted with CDBG funds. These activities are counted in the public services cap for HUD purposes, but are housing related and therefore located in the Housing section.

On the following page is a map of all CDBG public service activities.

MAP: Sub-recipient Activities Year 40



Economic and Community Development

Funds Spent and Accomplishments

As mentioned previously, there has been continued interest and participation in the Small Business Loan Program and Downtown Davenport Jobs Program.

In all, these programs granted a total of 8 new loans in Year 40 which are expected to create or maintain 14 jobs. Approximately \$425,355 in CDBG funds were expended toward these activities, which accounts for 23% of all year 40 expenditures. In addition, City Staff continued to manage 9 loans created in prior program years to completion, which represent 15 proposed jobs created or maintained.

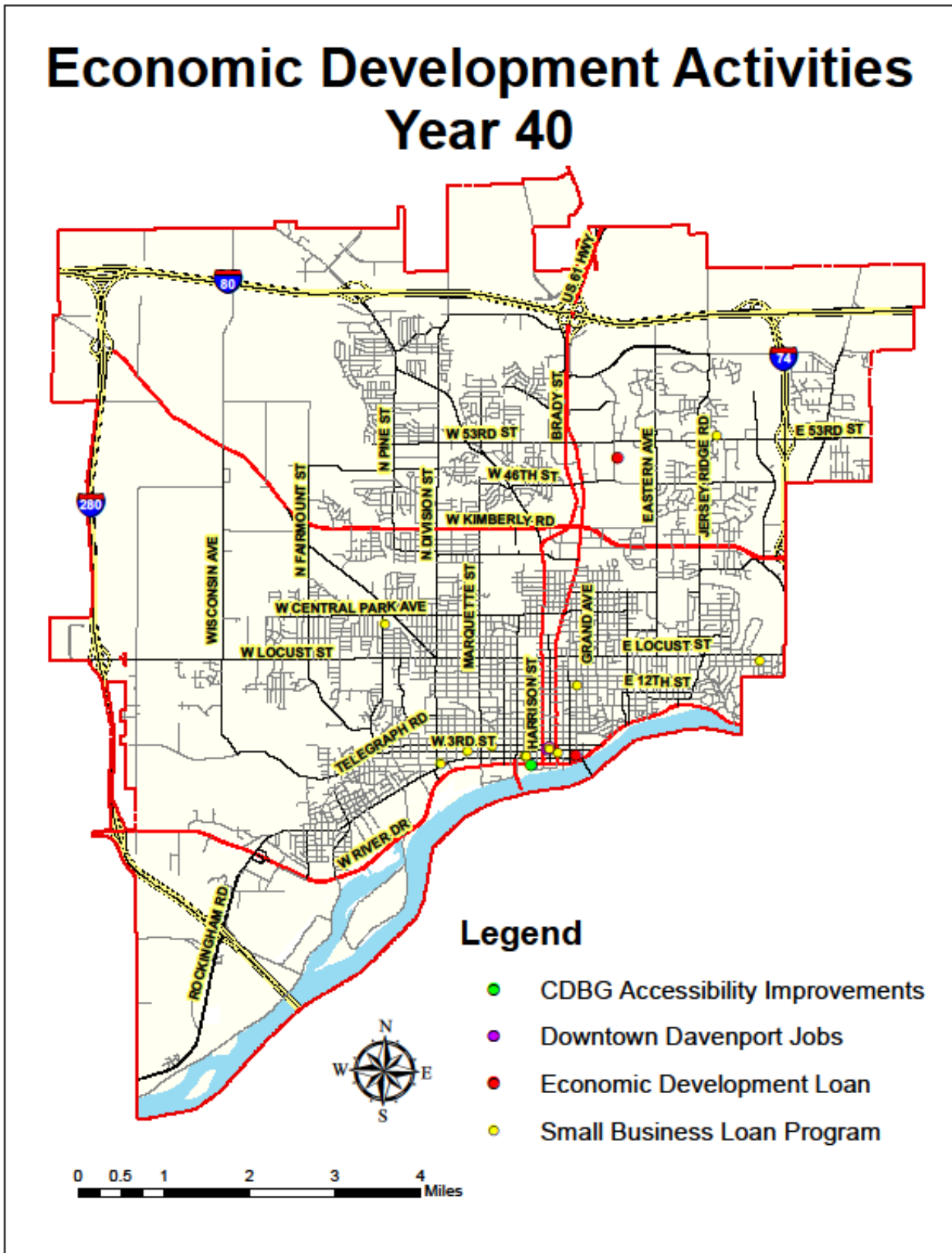
In addition to direct assistance to businesses, the ED staff has undertaken a number of other activities to spur development in the City:



- Independent of CDBG funds, the City worked with a local manufacturing company this year as they expanded their facilities here in Davenport. Using a combination of State incentives and/or property tax exemption, this company will create 8 new jobs with a combined capital investment of over \$2.4 million.
- The City has assisted with a ten year continuation of the East Village of Davenport Self Supported Municipal Improvement District. The East Village is located in an older historic neighborhood which is surrounded by primarily single family housing and adjacent to a low to moderate income census block group.
- The City is currently working with the Hilltop Business Association to expand and renew their Self Supported Municipal Improvement District for twenty years. This area is located in a low to moderate income census tract.
- The City of Davenport teams up with the Quad Cities Chamber and conducts approximately 50 business meetings with primary employers each year to learn about the strengths and weaknesses of doing business in Davenport.
- The City's urban core has seen a great deal of revitalization over the last several years. This year, the City was able to leverage CDBG funds through several different programs to take a large vacant building and transform it into a fully occupied, vibrant building on a busy corner in Downtown Davenport. The City used non-federal funds to help the developer update the building, while CDBG funds were leveraged through the Small Business Loan funds and Downtown Davenport Jobs funds were used to help three new businesses locate in the building.
- Through a partnership with the local Small Business Development Center, the City is able to offer scholarships to small business loan clients who take a 5 week Small Business Certificate class. The Small Business Development Center, in conjunction with other area partners has also launched an intensive eight-week entrepreneurial boot camp called Venture School which launched in spring 2015.
- The Urban Revitalization Tax Exemption (URTE) program has been and continues to be one of the City's best economic development tools. For the 2015 round of URTE, the City processed 99 projects representing a total private investment of over \$217.5 million. Of the projects, 43 were commercial or industrial projects and 56 were single family or commercial residential properties. The URTE program works directly with the City's Owner Occupied Rehab and Workforce Housing Tax Credit programs to lessen the burden of higher taxes that often come with home improvement and development projects.

On the following page is a map of all CDBG economic development activities.

MAP: Economic Development Activities Year 40



Meeting Underserved and Special Needs

Actions Taken to Address Obstacles to Meeting Underserved Needs

The Consolidated Plan for 2010-2014 listed a number of obstacles to meeting underserved needs. The following information lists obstacles and the actions that addressed them funded through CDBG and HOME.

Inability to access affordable housing

- Action: The City's Housing Rehabilitation Program provided 0% to 3% loans for rehabilitation of owner occupied homes. The loan payments were adjusted to a household's capacity to pay. This year 33 households undertook or completed rehabilitation projects funded with either CDBG or HOME.
- Action: Neighborhood Housing Services, Inc. assisted five low- and moderate-income households with CDBG acquisition/rehab loans or grants.
- Action: The City collaborated with non-profit developers to complete three CHDO HOMEstead. All of these projects provide affordable homeownership opportunities. Additionally, six Urban HOMEsteads are underway and one CHDO HOMEstead are underway.
- Action: The DREAM Program provided down payment and closing cost assistance to 18 households.
- Action: United Neighbors and Neighborhood Housing Services provided classes for homeownership, including credit counseling or homeownership counseling. 263 Davenport residents attended the homeownership classes or received counseling.

Lack of housing and services for underserved groups: including homeless, transitional housing clients, and people with special needs

- Action: Vera French Community Mental Health used CDBG funds, to provide 20 individuals with permanent supportive housing for people with mental illness.
- Action: Humility of Mary Housing used CDBG funds to assist 205 individuals (188 of which are Davenport residents) with supportive transitional housing for single parent families.
- Action: United Neighbors, Inc. used CDBG funds to assist 4 individuals with home modifications that enable physically handicapped residents to remain in their homes.

Lack of knowledge of needs of underserved

- Action: The City of Davenport continued to encourage participation by underserved groups such as the elderly, persons with physical or mental disability, and persons with HIV/AIDS. Information about meetings is sent to local agencies that assist underserved groups.

Reluctance of landlords to participate in the Section 8 program

- Action: The City's Office of Assisted Housing provides information and outreach to landlords about the Section 8 program.

Lack of tenant accountability/adequacy

Action: Through the City's Community Services Division the Crime-Free multi housing program and landlord training programs were continued. In addition, the City has consolidated code and nuisance enforcement under one department, which should enable the city to respond to and track nuisance complaints more easily and comprehensively.

Inadequate resources for individuals attempting to start a small business (e.g. education, language, and access to capital)

Action: The City's Small Business Loan Program (SBLP) has been active for six years and has seen continued interest. The SBLP is available Citywide and helps businesses of 50 or fewer employees by providing funds activities such as working capital for start up and expansions, building acquisition and machinery and equipment. In order to qualify for the SBLP a business must show the benefit to low to moderate income persons.

Businesses can qualify the following ways:

- The owner of the company must be a low to moderate income person
- The business must be creating jobs for low to moderate income persons
- The business must be retaining jobs for low to moderate income persons

In the past year, the City has assisted 6 small businesses with our SBLP. Overall the City made a total of \$100,000 in loans which helped to leverage approximately \$327,000 in private funding. These 6 companies have committed to create 6 full time equivalent positions.

In addition the City works with and refers individuals starting small businesses to the Small Business Development Center, the Quad Cities Chamber of Commerce and the New Ventures Center (an incubator for small businesses).

The Downtown Davenport Jobs (DDJ) program has also been active for the past five years. The DDJ Program is an incentive for businesses to create new jobs in the core downtown area of Davenport. Businesses must be adding new jobs, not simply moving them from another portion of Davenport to downtown. In order to qualify businesses must have at least 51% of the positions held by low to moderate income persons at time of hire. This program has assisted existing businesses as well as being a key part of many new businesses. DDJ provides a \$20,000 0% interest loan over five years for every new full time equivalent employee hired up to \$60,000 or three new employees. Companies are given six months to create the jobs.

In the past year, the City has assisted one business with the DDJ program. The City made one loan of \$60,000 at 0% interest loan which helped to leverage approximately \$93,000 in private funding. This company has committed to create 3 full time equivalent positions.

In addition as previously mentioned, the City assisted a manufacturing business with a \$100,000 CDBG Economic Development Loan to expand in Davenport. That business is expected to create 4 new positions over the next three years.

Lack of peer review process for persons starting businesses to discuss ideas with successful business owners

Action: The City has a mutually beneficial working relationship with the local Small Business Development Center (SBDC). Small Business Loan (SBLP) applicants are now recommended to visit with the Director of the SBDC prior to submitting an application for the SBLP. By sitting down with the SBDC prior to submitting their application, applicants have a better understanding of financial aspects of owning their own small business.

This process allows the applicants to have a more comprehensive and realistic view of their business, and has increased the quality of applicants to our SBLP.

Another aspect of the City's partnership with the SBDC is to help SBLP applicants who are on the cusp of being approved receive more business knowledge by providing scholarships to attend the SBDC's Small Business Certificate Program. After completion of the Certificate Program, the applicant is then approved for a SBLP loan.

New this year to the Quad Cities Chamber is the Meet Up program where entrepreneurs meet to discuss what has worked for their businesses and share what stumbling blocks they have encountered. The group has generated so much excitement that interested equity investors are also attending. This peer to peer review has proved extremely helpful in growing our entrepreneur community.

Neighborhood groups lack empowerment needed to keep neighborhoods clean, neat, and crime free

Action: The City of Davenport has continued the Neighborhood Empowerment and Wellness (NEW) process throughout the City. There were several additions of formally recognized neighborhoods by the City Council. The fourth neighborhood plans (planning areas 1) was completed, adopted by City Council, and are currently in the Implementation Stage. The planning area steering committees are composed of neighborhood leaders from each area and supported by a technical committee of City staff to develop the goals and strategies that will best improve the quality of life and the capacity of those neighborhoods. The Implementation section of each plan details the strategies to achieve those goals, including timelines for prioritization and the responsible parties that will facilitate those accomplishments. The same process will begin in the upcoming year with at least one additional plan.

Action: Despite the loss of DOJ funding for the Weed & Seed program, the staff from CPED and the Davenport Police Department have continued to engage and connect with youth that: live in the neighborhood, attend school in the neighborhood, and/or spend a significant portion of their time within the neighborhood. The Davenport Police Department conducts monthly Weed & Seed meetings at locations throughout the designated Weed & Seed area and they and CPED staff continue to connect children and other residents of this area of central Davenport to the resources they need to empower them to actively improve their quality of life.

Lack of economic diversity in the redevelopment of inner city residential areas

Action: The City encourages mixed-income residential developments. The City has used HOME funds to assist developers rehabilitating vacant industrial buildings into mixed-income residential loft-type apartments. In the current year, a former school building and a former warehouse have utilized HOME and CDBG funds pay for renovations into mixed-income housing. Both of these buildings are located in inner city residential areas. CDBG funds were also utilized to acquire two dilapidated duplexes adjacent to a previously funded HOME development to help stabilize that neighborhood and provide additional affordable housing. The City has begun construction on three affordable homes that will be available to families up to 80% AMI. These houses are being built in a neighborhood where the housing stock is primarily rental and household incomes are very low. In recent years, the City has worked to prioritize the inventory of city-owned vacant lots. Some of these lots are being targeted for development with federal funds within the next few years.

Knowledge of available programs

Action: The City utilizes its cable channel, website, Facebook page, Twitter account, and the newly updated CityWatch Auto Dialer. On the City webpage, information has been collected regarding citizens preferred method of contact regarding the availability city services and programs. The City continues to participate in the United Way's InfoLINK which is accessible through the United Way's website, and

by dialing 211 in Iowa. In May of 2015, Davenport held an event focusing on the programs supported by CDBG and HOME funds. The event consisted of a tour of recently funded projects and a groundbreaking event for three new homes that are being built in an underinvested neighborhood. In addition to City staff, local and national elected officials, CDBG subrecipients and the media attended the event.

City staff continues to provide an abundance of information and resources at neighborhood meetings and public input events. The City's two Neighborhood Development Coordinators serve as resources regarding City funded programs. At meetings facilitated by City staff, a resource table is made available including information from various city departments, local non-profits, the school district and other organizations. The Neighborhood Resource and Problem Solving guide has been mailed to every resident and business in the Weed & Seed area. The guide provides a quick reference for access to services that can deal with a number of issues faced by residents of the central city and empowers them to take a more proactive role in the betterment of their neighborhoods. The guide is available at various non-profits, businesses, and other community resource centers within the central city, and to any organizations or persons that request copies of the guide. The guide is also available in Spanish and Vietnamese translations as a significant portion of the population within the central city is Spanish and Vietnamese.

Anti-Poverty Strategy

The following CDBG funded programs contribute to the reduction and elimination of poverty:

City's Office of Economic Development – Economic development technical assistance was provided to new and existing businesses. The Small business loan program enables low- and moderate-income business owners to set up or expand their businesses, and the Downtown Davenport Jobs Program enables businesses in the downtown area to create or maintain low to moderate income jobs.

Interfaith Housing, Ltd. – Interfaith Housing staff directed and trained construction laborers through their homeownership program. They also provide Lead Safe Work Practices and Lead Safe Renovator classes to construction workers in the area. Interfaith Housing acquires, rehabilitates, and sells properties to low and moderate income households.

United Neighbors, Inc. and Neighborhood Housing Services – Both agencies provide homeownership classes and counseling to low and moderate income households, which includes credit and budgeting classes, down payment and closing cost assistance, and pre-purchase home inspections.

Friendly House, United Neighbors, Big Brothers Big Sisters, Boys and Girls Club and Project Renewal – These agencies provide youth services to low and moderate income and at-risk youth. These activities include day-care, after school programs and summer programs that enable greater economic activities for their families by providing child-care while low- to moderate income parents are at work. Other agencies provide adult mentors to children in the same demographic.

Non-Homeless Special Needs

Information in this section was submitted by organizations providing activities that responded to the housing and supportive service needs of persons who were not homeless but required supportive services (i.e., elderly, frail elderly, persons with disabilities (mental, physical, developmental), persons with alcohol or other drug addictions, and persons with HIV/AIDS and their families).

While many persons with special needs may not have been homeless, there was the potential to become homeless, therefore, it was difficult to separate the "non-homeless" housing and support services from those that are listed under Homeless Needs. Many of these services assisted non-homeless persons and prevented homelessness.

Elderly and Frail Elderly

Supportive services for the elderly and frail elderly were those that assisted individuals to remain in their homes and remain independent. These services included outreach; nutrition; home repairs; links to services and benefits; chore services; home visits; health maintenance; social activities; and other services. Elderly also benefited through the provision of additional housing units. Elderly and frail elderly people were assisted by the following organizations with funding through CDBG and HOME:

- Center for Active Seniors, Inc. served 591 elderly individuals through its Senior Wellness program.
- United Neighbors assisted 3 elderly households with home modifications.
- City Housing Rehabilitation assisted 4 elderly households with home rehabilitation loans or grants through CDBG and HOME.
- City Relocation assisted 2 elderly households with moving and security deposit expenses through CDBG.
- Neighborhood Housing Services assisted 1 elderly household with home rehabilitation loans through CDBG.

Persons with Disabilities (Mental, Physical, Developmental)

Non-homeless persons with special needs including mental illness, developmental and physical disabilities depended upon affordable housing and array of services to maintain independent living, avoid institutionalization, and/or avoid homelessness. Affordable housing included supportive services linked to acquisition, rehabilitation, or construction of units and/or the provision of rental assistance as well as an accessibility program. Supportive services ranged from intensive treatment on a daily basis, crisis intervention, or periodic support. Examples of services included: evaluation, case management, monitoring, and assistance with daily living skills, medical/psychiatric care, transportation, socialization activities, job training/placement, group activities, other services, and service coordination. The following organizations provided assistance to persons with disabilities with funding through CDBG or HOME.

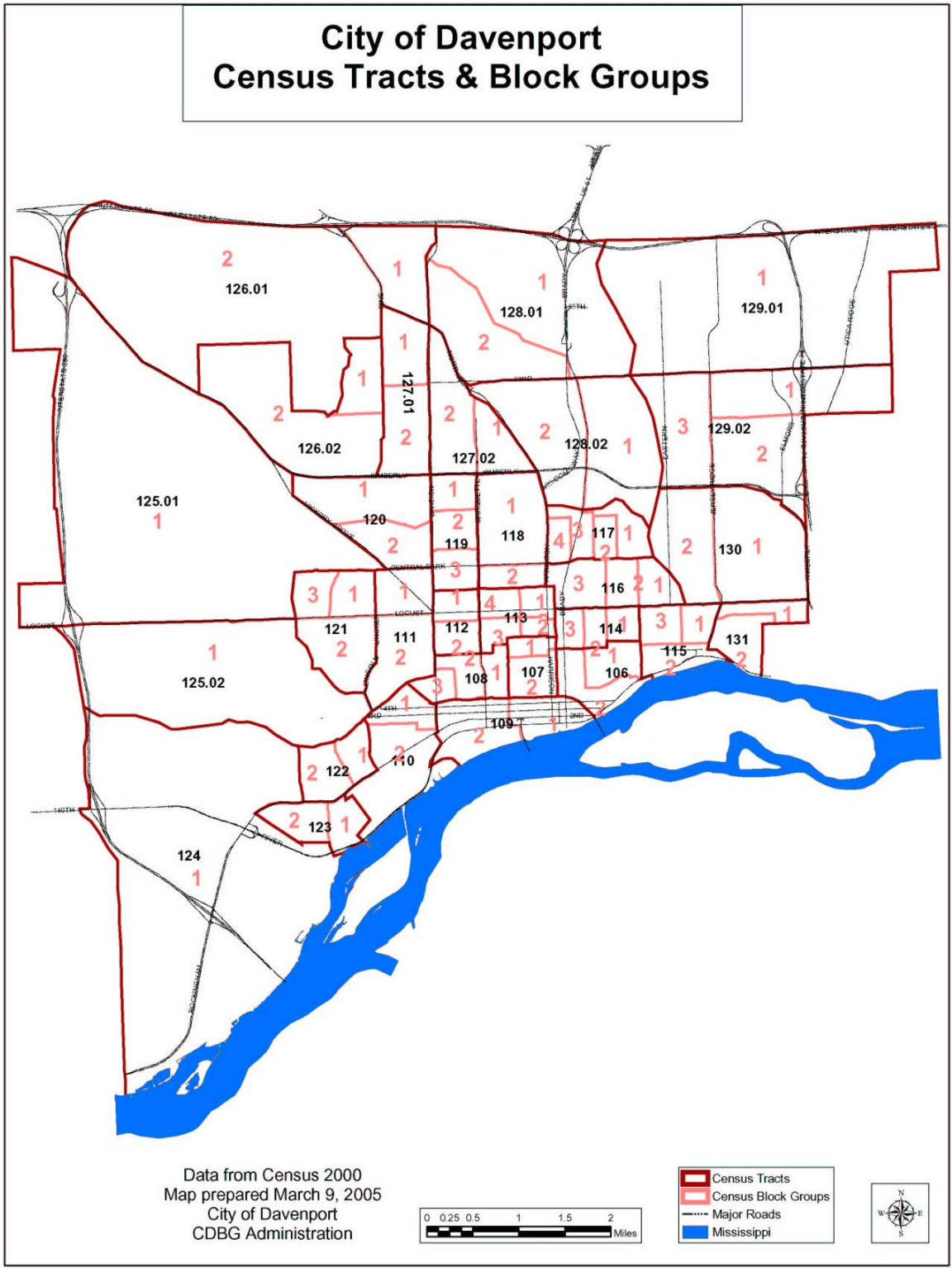
- AIDS Project Quad Cities provided case management services to 284 individuals with HIV/AIDS, of which 207 are Davenport residents.
- Vera French Housing Corporation provided permanent supported housing for 20 homeless or near homeless persons with long-term mental illness, all of which are Davenport residents.
- United Neighbors, Inc. provides home modifications for physically disabled individuals that allow them to remain in their homes. During this program, year, UNI served 4 participants.

HUD Supportive Housing Program – The purpose of a portion of the Permanent Supportive/Transitional Housing and Supportive Services Only Support Housing Grants is to provide coordinated supportive services, transitional housing, and permanent supportive housing to individuals with special needs. Special needs may include living with serious mental illness, managing physical or medical disabilities, coping with substance abuse, facing dually diagnosed (mental illness and substance abuse), and living with HIV/AIDS. While living in transitional and permanent supportive housing, individuals and families are provided supportive services that may include service coordination or case management services, employment and education assistance, food assistance, transportation assistance, mental health services, crisis intervention, medication management, adult day treatment, partial hospitalizations, outreach, child care, and adult basic living skills classes. These programs were offered by the partner agencies of the Scott County Continuum of Care.

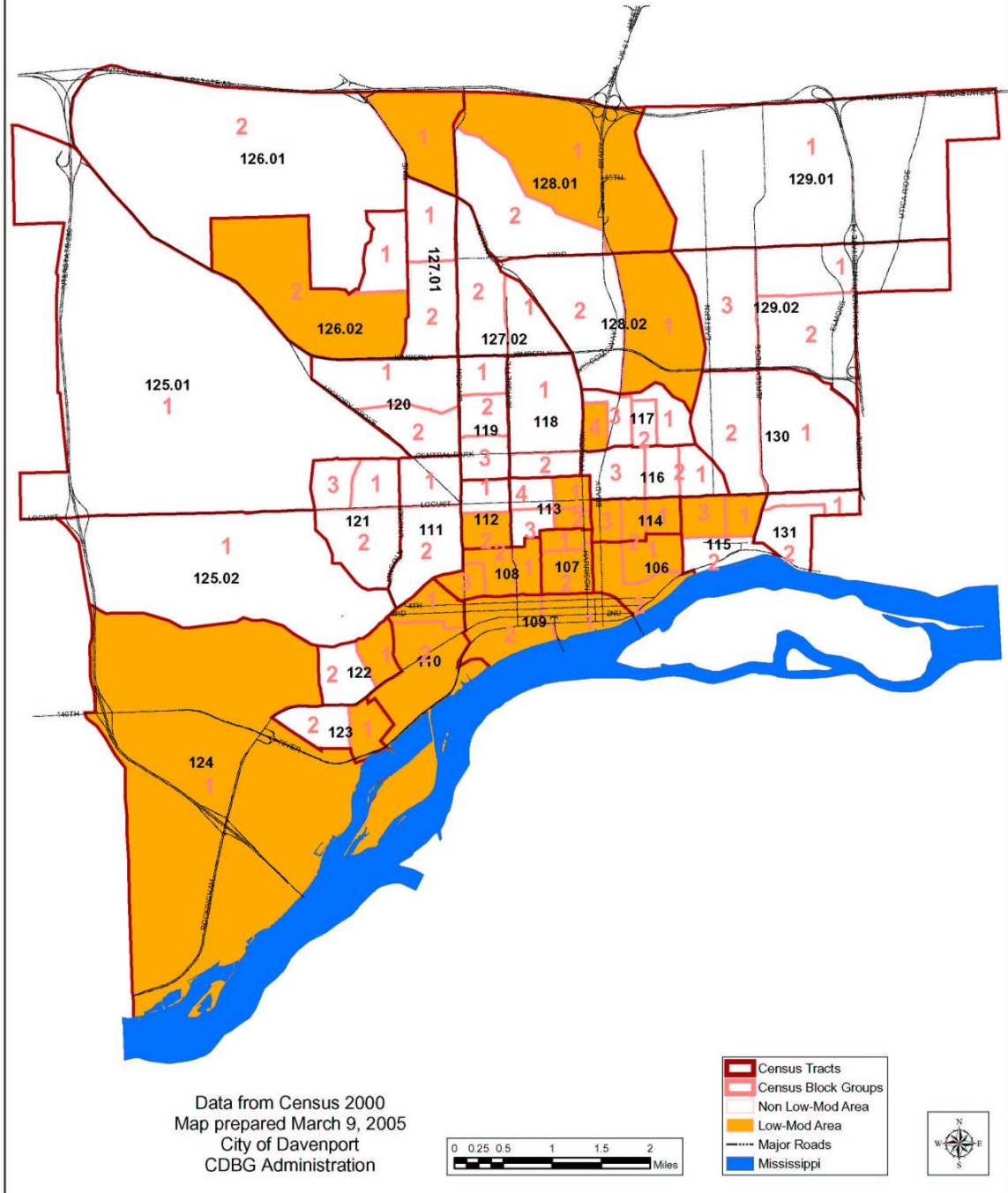
Specific HOPWA Objectives

The City of Davenport is not a HOPWA entitlement.

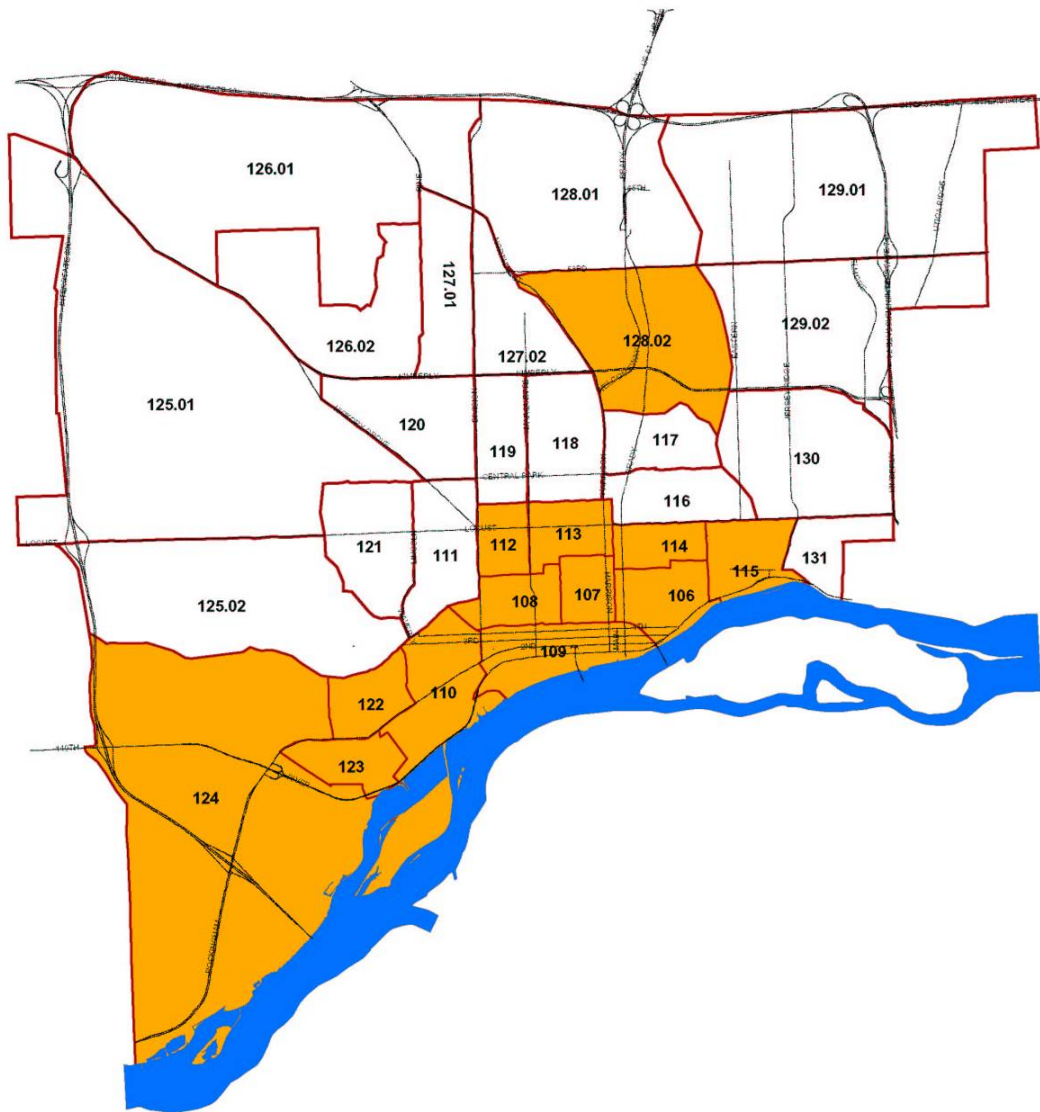
Maps



City of Davenport Low/Mod Block Groups



City of Davenport Low/Mod Census Tracts



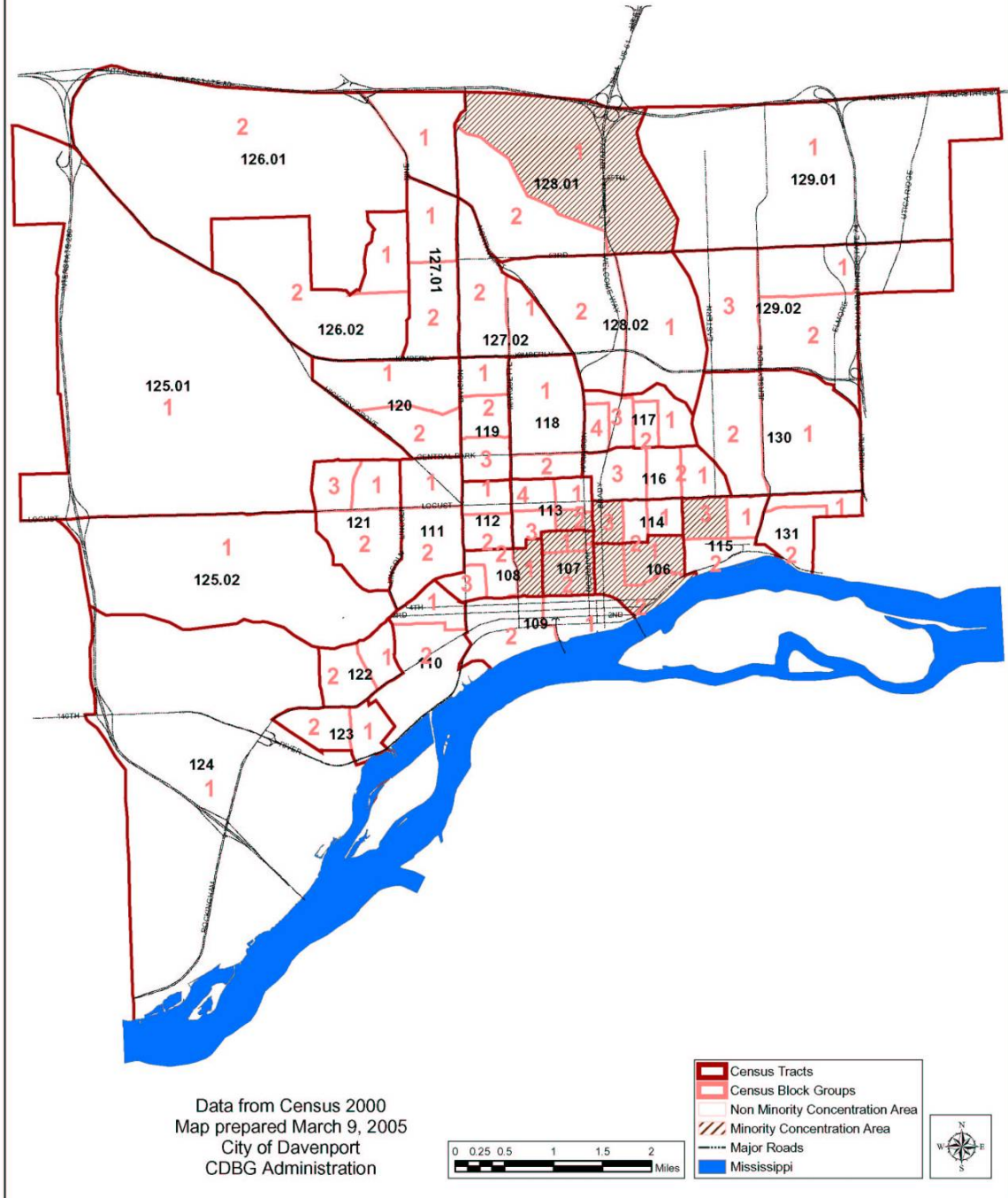
Data from Census 2000
 Map prepared March 9, 2005
 City of Davenport
 CDBG Administration



- Census Tracts
- Non Low-Mod Area
- Low-Mod Area
- Major Roads
- Mississippi



City of Davenport Minority Concentration



Reports

HOME Match Report

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Part I Participant Identification		Match Contributions for Federal Fiscal Year (yyyy) 2014	
1. Participant No. (assigned by HUD) M14-MC-19-0200	2. Name of the Participating Jurisdiction City of Davenport, Iowa	3. Name of Contact (person completing this report) Heather Johnson	
5. Street Address of the Participating Jurisdiction 226 W 4th Street		4. Contact's Phone Number (include area code) 563-888-2004	
6. City Davenport	7. State IA	8. Zip Code 52801	

Part II Fiscal Year Summary		
1. Excess match from prior Federal fiscal year	\$ 5,461,051.17	
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$ 294,853	
3. Total match available for current Federal fiscal year (line 1 + line 2)		\$ 5754904.17
4. Match liability for current Federal fiscal year		\$ 28590.31
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)		\$ 5,726,313.86

Part III Match Contribution for the Federal Fiscal Year								
1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
837	03/07/2011		259,853					259,853
1004	11/25/2013	25,000						25000
1004	11/20/2013	10,000						10000

HOME Annual Performance Report

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 05/31/2007)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/M) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting	Ending	
	07/01/2014	6/30/2015	9/24/15

Part I Participant Identification

1. Participant Number M-14-MC-19-0200	2. Participant Name City of Davenport		
3. Name of Person completing this report Heather Johnson		4. Phone Number (Include Area Code) 563-888-2004	
5. Address 226 W 4th St	6. City Davenport	7. State IA	8. Zip Code 52801

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
3,334	249,026	252,360	0	0

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic	
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic		e. Hispanic
A. Contracts						
1. Number	9	0	0	1	0	8
2. Dollar Amount	1,128,347	0	0	13,050	0	1,115,297
B. Sub-Contracts						
1. Number	10	0	0	0	0	10
2. Dollar Amount	264,050	0	0	0	0	264,050
	a. Total	b. Women Business Enterprises (WBE)	c. Male			
C. Contracts						
1. Number	9	0	9			
2. Dollar Amount	1,128,347	0	1,128,347			
D. Sub-Contracts						
1. Number	10	0	10			
2. Dollar Amounts	264,050	0	264,050			

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	0					
2. Dollar Amount	0					0

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	1	30,690
2. Businesses Displaced	0	0
3. Nonprofit Organizations Displaced	0	0
4. Households Temporarily Relocated, not Displaced	0	0

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0	0	0	0	0	0
6. Households Displaced - Cost	0	0	0	0	0	0

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$ 954,348
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving contracts	0

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$ 0
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

CDBG Activity Summary Report (PR03)



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 DAVENPORT

Date: 21-Sep-2015
 Time: 12:04
 Page: 1

PGM Year:	2011
Project:	0002 - CITY ECONOMIC DEVELOPMENT
IDIS Activity:	896 - Green Lotus, LLC

Status:	Completed 9/25/2014 12:00:00 AM	Objective:	Create economic opportunities
Location:	2660 E 53rd St Ste 4 Suite #4 Davenport, IA 52807-3873	Outcome:	Availability/accessibility
		Matrix Code:	ED Direct Financial Assistance to For-Profits (18A)
		National Objective:	LMJ

Initial Funding Date: 06/21/2012

Description:

Working capital loan for expanding start up business on 53rd Street in Davenport.

2013 Update- Business has received loan proceeds and has three years to create the jobs and show proof of eligibility. Loan is currently in repayment. We will post job accomplishments as they come in.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL	Pre-2015		\$10,025.00	\$0.00	\$0.00
		2011	B11MC190002		\$0.00	\$10,025.00
Total	Total			\$10,025.00	\$0.00	\$10,025.00

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0

Female-headed Households:

Total	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	Business has received loan proceeds and has three years to create the jobs and show proof of eligibility. Loan is currently in repayment.	
2013	Business has received loan proceeds and has three years to create the jobs and show proof of eligibility.	
2014	Business has submitted an income verification survey for its new full time employee.	



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 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 DAVENPORT

Date: 21-Sep-2015
 Time: 12:04
 Page: 1

PGM Year: 2011
Project: 0003 - CITY HOUSING REHAB
IDIS Activity: 911 - 720 Farnam St. CHDO

Status: Completed 11/18/2014 12:00:00 AM
Location: 720 Farnam St Davenport, IA 52803-5425
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 06/29/2012

Description:
 Acquisition and rehabilitation of a single family home for purchase by a low to moderate income household.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	The rehabilitation is nearing completion and an offer has been accepted. The house will be sold in July 2014, which is technically in the next program year.	



U.S. Department of Housing and Urban Development
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 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 DAVENPORT

Date: 21-Sep-2015
 Time: 12:04
 Page: 1

PGM Year: 2013
Project: 0004 - NEIGHBORHOOD HOUSING SERVICES OF DAVENPORT, INC
IDIS Activity: 969 - NHS RLF

Status: Completed 6/30/2014 12:00:00 AM
Location: 325 E 12th St Davenport, IA 52803-4429
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 09/24/2013

Description:
 PROVIDES FINANCING FOR PURCHASE AND/OR REHABILITATION OF OWNER-OCCUPIED HOMES

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$63,146.92	\$0.00	\$0.00
		2012 B12MC190002			(\$20,019.17)	\$63,146.92
	RL	Pre-2015		\$192,280.90	\$0.00	\$0.00
		2012 B12MC190002			\$0.00	\$59,884.44
		2013 B13MC190002			\$0.00	\$132,396.46
Total	Total			\$255,427.82	(\$20,019.17)	\$255,427.82

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	0	0	0	3	0	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	5	0	0	0	5	0	0	0

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	1	0	1	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	5	0	5	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Neighborhood Housing Services projected being able to assist 5 eligible families with CDBG dollars. NHS met that goal by the end of the fourth quarter of Year 39 (6-30-2014) NHS was able to leverage \$242,000 assisting 11 households with lead-based paint remediation through the IFA HOME Funded Lead-based paint program administered by the Scott County Housing Council. Fee for service dollars were also utilized to assist with the cost of rehabilitation of these properties. The housing market continues to be relatively slow. Access to first money mortgage is still limited according to the National Community Reinvestment Coalition. Lending restrictions are still relatively difficult to meet. However, it appears that there continues to be a very slow increase in the market. Neighborhood Housing Services works diligently within the community with revitalization efforts such as our community garden at 13th Street and Grand Avenue in collaboration with the East Bluff Neighborhood Association, attending CDBG functions including the CDBG 5 year consolidated plan and the 40 Year CDBG celebration. NHS speaks to groups about homeownership opportunities and NHS's loan products to larger groups in the Quad Cities when requested. NHS also attends job fairs and information fairs in the community to increase marketing and CDBG funding that is available. The program served 5 Femal HOHs.	
2014	Accomplishment through Q4 This activity was completed June 30, 2014 but the agency returned \$20,019.17 in funds that were spent on activities that were begun as CDBG funded activities but were later sold to ineligible buyers.	



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PGM Year: 2013
Project: 0002 - CITY ECONOMIC DEVELOPMENT
IDIS Activity: 996 - Infinity Salon LLC

Status: Completed 2/19/2015 12:00:00 AM
Location: 220 W 3rd St Davenport, IA 52801-1902
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Initial Funding Date: 10/02/2013

Description:

This is a Downtown Davenport Jobs loan for a new Aveda salon business in Downtown Davenport. Loan funds will be used for inventory and working capital.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL	Pre-2015		\$52,202.74	\$0.00	\$0.00
		2012	B12MC190002		\$0.00	\$38,891.16
		2013	B13MC190002		\$0.00	\$13,311.58
Total	Total			\$52,202.74	\$0.00	\$52,202.74

Proposed Accomplishments

Jobs : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	11	0

Female-headed Households:

0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	5
Moderate	0	0	0	3
Non Low Moderate	0	0	0	1
Total	0	0	0	11
Percent Low/Mod				90.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	This downtown Aveda salon opened for business in October 2013. They have currently hired nine employees. Per their contract agreement, the business has three years to create all 18 jobs.	
2014	Infinity has completed their first year in business. They are continuing to grow and are in repayment of their loan.	



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PGM Year: 2013
Project: 0002 - CITY ECONOMIC DEVELOPMENT
IDIS Activity: 998 - CND Property Management LLC

Status: Completed 1/29/2015 12:00:00 AM
Location: 207 Western Ave Davenport, IA 52801-1012
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Initial Funding Date: 03/04/2014

Description:

Funds will be used as a downpayment on a building that they will relocate their painting business (K&J Finishing) to. They will hire at least one full time employee.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL	Pre-2015		\$20,000.00	\$0.00	\$0.00
		2013	B13MC190002		\$0.00	\$20,000.00
Total	Total			\$20,000.00	\$0.00	\$20,000.00

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0

Female-headed Households:

0 0 0

Income Catearov:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	CND Property was about to purchase their new office and warehouse space with the CDBG funds. By owning their own building, the company has been able to expand their business and also launce a drywall/plastering division.	
2014	CND has expanded significantly since moving into their new building. They have hired their new employee and business continues to grow.	



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PGM Year: 2013
Project: 0002 - CITY ECONOMIC DEVELOPMENT
IDIS Activity: 1003 - Blue Signs Group LLC dba Streets of Italy

Status: Completed 5/18/2015 12:00:00 AM
Location: 1729 Pineacre Ave Davenport, IA 52803-3554
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Initial Funding Date: 04/17/2014

Description:

This is a start up mobile wood fire pizza oven. The project is anticipated to create 1 full time equivalent position. Small Business Loan funds will be utilized for purchase of the oven, other equipment and for working capital needs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$4,312.99	\$0.00	\$0.00
		2013	B13MC190002		\$4,312.99	\$4,312.99
	RL	Pre-2015		\$15,687.01	\$0.00	\$0.00
		2013	B13MC190002		\$0.00	\$15,687.01
Total	Total			\$20,000.00	\$4,312.99	\$20,000.00

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3	0

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	1
Total	0	0	0	3
Percent Low/Mod				66.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Small business loan to open and mobile woodfire pizza oven. Owner has begun operations this summer and business is off to a great start. Owner has just hired their employee and will be reporting and filing in the next month.	
2014	Blue Signs Group, LLC opened up as Streets of Italy a wood and brick fired mobile pizza oven. The business is based in Davenport and travels locally to different street fairs, farmers markets, businesses and can be rented for private parties. They have hired two low to moderate income individuals in 2014.	



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PGM Year: 2013
Project: 0003 - CITY HOUSING REHAB
IDIS Activity: 1004 - 1115 E. 13th St. CHDO

Status: Completed 7/6/2015 12:00:00 AM
Location: 1115 E 13th St Davenport, IA 52803-4122
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 04/07/2014

Description:
 Rehab of a single family owner occupied house for sale to an income eligible household.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL	Pre-2015		\$5,361.86	\$0.00	\$0.00
		2013	B13MC190002		\$0.00	\$2,535.08
		2014	B14MC190002			\$2,826.78
Total	Total			\$5,361.86	\$2,826.78	\$5,361.86

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0

Female-headed Households:

1	0	1
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	This project was begun late in the 2013 program year and will be completed in the 2014 program year. Rehabilitation of the home is underway and it is anticipated that the house will be put on the market in October for sale in Spring of 2015.	
2014	The city provided CHDO funds to Interfaith housing which rehabilitated a vacant home and sold it to an eligible low to moderate income family.	



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PGM Year: 2013
Project: 0003 - CITY HOUSING REHAB
IDIS Activity: 1005 - 5th Street Lofts

Status: Completed 1/28/2015 12:00:00 AM
Location: 500 Iowa St Davenport, IA 52801-1728
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 04/16/2014

Description:
 Rehab of a former warehouse to provide mixed income housing in downtown Davenport.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL	Pre-2015		\$60,000.00	\$0.00	\$0.00
		2013	B13MC190002		\$0.00	\$60,000.00
Total	Total			\$60,000.00	\$0.00	\$60,000.00

Proposed Accomplishments

Housing Units : 18

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	16	1	16	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	2	0	2	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	18	1	18	1	0	0

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	18	18	0
Non Low Moderate	0	0	0	0
Total	0	18	18	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	This project was funded with City CDBG money in conjunction with State CDBG-DR funds. The construction is well underway and is expected to be completed in fall 2014, with eligible households moving in by December 2014.	
2014	The project was complete in the 2014 Program year with occupancy as reported.	



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PGM Year:	2013		
Project:	0002 - CITY ECONOMIC DEVELOPMENT		
IDIS Activity:	1006 - Oh So Sweet LLC		

Status:	Completed 8/28/2014 12:00:00 AM	Objective:	Create economic opportunities
Location:	314 N Main St Davenport, IA 52801-1410	Outcome:	Sustainability
		Matrix Code:	ED Direct Financial Assistance to For-Profits (18A)
		National Objective:	LMJ

Initial Funding Date: 04/17/2014

Description:

This is a small business loan for a downtown Davenport bakery. This bakery will be going into a long vacant spot. This is the last spot in the overall building and now another key corner in our downtown is fully populated.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL	Pre-2015		\$20,000.00	\$0.00	\$0.00
		2013	B13MC190002		\$0.00	\$20,000.00
Total	Total			\$20,000.00	\$0.00	\$20,000.00

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	5	0
Female-headed Households:	0		0		0			
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	5				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	5				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Small bakery in the core of downtown Davenport, the owner opened up for business in June 2014. Business is brisk and going well. This was a nice addition to the downtown and is currently our only full service bakery.	
2014	Oh So Sweet has continued to grow and do well in downtown Davenport. They have diversified and are beginning to offer lunch and bake their own bread. They have fulfilled their job creation component.	



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PGM Year: 2013
Project: 0002 - CITY ECONOMIC DEVELOPMENT
IDIS Activity: 1007 - Old Capital Brew Works and Public House, L.L.C.

Status: Open
Location: 332 E 2nd St Davenport, IA 52801-1702
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Initial Funding Date: 04/17/2014

Description:
 Loan to a local microbrewery in downtown Davenport for expansion of their operations.

Financing

	Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
CDBG	EN	Pre-2015		\$52,240.17	\$0.00	\$0.00			
		2012	B12MC190002			\$37,220.37	\$37,220.37		
		2013	B13MC190002			\$15,000.00	\$15,000.00		
	RL	Pre-2015		\$62,789.63	\$0.00	\$0.00			
		2013	B13MC190002			\$9,433.58	\$54,747.80		
		2014	B14MC190002			\$8,041.83	\$8,041.83		
Total	Total			\$115,029.80	\$69,695.78	\$115,010.00			

Proposed Accomplishments

Jobs : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4	0

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	1
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	4
Percent Low/Mod				100.0%

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefiting**

2013 Local manufacturer expanding their operations. Looking to increase employment for brand management of their product. They have increased employment and are seeing the benefit of having a full time brand manager onboard.

2014 The brewery has hired one additional person this year and has made progress with focusing in on their brand and quality control. They have purchased back their sales rights in territory in Minnesota and Illinois and sales in these markets have increased significantly since.



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PGM Year: 2014
Project: 0006 - AIDS PROJECT QUAD CITIES
IDIS Activity: 1010 - AIDS PROJECT QUAD CITIES

Status: Completed 6/30/2015 12:00:00 AM
Location: PO Box 3306 Davenport, IA 52808-3306
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 09/18/2014
Description:
 Provides services to clients; educates community; prevents spread of HIV/AIDS

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$13,800.00	\$0.00	\$0.00
		2012 B12MC190002			\$3,600.00	\$3,600.00
		2013 B13MC180002			\$10,200.00	\$10,200.00
Total	Total			\$13,800.00	\$13,800.00	\$13,800.00

Proposed Accomplishments

People (General) : 70

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	116	2
Black/African American:	0	0	0	0	0	0	44	1
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	34	8
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	207	11

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	143
Low Mod	0	0	0	55
Moderate	0	0	0	9
Non Low Moderate	0	0	0	0
Total	0	0	0	207
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	For CDBG Program year 40, TPQC had some additional opportunity to serve Davenport residents and the Greater Quad City Area that had not been present in prior program years. While one of our main goals for this program year was, as it has been in past CDBG funded years; to keep our enrolled clients engaged in care and medically compliant, while enrolling any newly diagnosed individuals that live in our program area into Case Management services, we were able to utilize our active street outreach to impact Quad City youth. That portion of the granted funds enabled us to reach Davenport young people with information and help with navigation of services such as food pantries, testing and education, homeless shelters, reduced cost healthcare availability, mental health and substance abuse referrals. In all aspects of the program we enjoyed great success with both medically compliant clients and willingness of youth to learn and use community resources.	



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PGM Year: 2014
Project: 0008 - BOYS & GIRLS CLUB OF THE MISSISSIPPI VALLEY
IDIS Activity: 1011 - BOYS AND GIRLS CLUB

Status: Completed 6/30/2015 12:00:00 AM
Location: 338 6th St Moline, IL 61265-1160
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 09/18/2014

Description:
 SUPPORT SERVICES TO PROVIDE A SAFE PLACE WITH STRUCTURED PROGRAMS FOR YOUTH AGES 6-17.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$15,673.00	\$0.00	\$0.00
		2012	B12MC190002		\$6,857.00	\$6,857.00
		2013	B13MC190002		\$8,816.00	\$8,816.00
Total	Total			\$15,673.00	\$15,673.00	\$15,673.00

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	48	9
Black/African American:	0	0	0	0	0	0	99	4
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	28	7
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	181	20

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	112
Low Mod	0	0	0	50
Moderate	0	0	0	8
Non Low Moderate	0	0	0	11
Total	0	0	0	181
Percent Low/Mod				93.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	The past year, the Davenport Club has grown by leaps and bounds. Our average daily attendance is at capacity (50). This summer was the agencies most successful summer program at that site ever. The agency averaged 45 members per day - an increase of 100% from last year. Members have participated in a variety of different field trips and activities, including the German American Heritage Center, Figge Art Museum, River Music Experience, and QC Botanical Center.	



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PGM Year: 2014
Project: 0007 - BIG BROTHERS BIG SISTERS OF THE QUAD CITIES
IDIS Activity: 1012 - BIG BROTHERS BIG SISTERS OF THE QUAD CITIES

Status: Completed 6/30/2015 12:00:00 AM
Location: 338 6th St Moline, IL 61265-1160
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 09/18/2014

Description:
 Provides at-risk youth with an adult mentor and role model. Counselors meet with youth and parents and provide training for the adult volunteers.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$17,036.00	\$0.00	\$0.00
		2012 B12MC190002			\$5,895.00	\$5,895.00
		2013 B13MC190002			\$11,141.00	\$11,141.00
Total	Total			\$17,036.00	\$17,036.00	\$17,036.00

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	95	0
Black/African American:	0	0	0	0	0	0	60	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	45	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	23	17
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	225	17

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	139
Low Mod	0	0	0	56
Moderate	0	0	0	23
Non Low Moderate	0	0	0	7
Total	0	0	0	225
Percent Low/Mod				96.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Of the 825 youth served through mentoring programs through BBBS of the Mississippi Valley, the organization is proud to recognize seven Littles who graduated high school this year, with five graduating from Davenport high schools. All of these students have been a job to have in the program, and we are confident that they will work hard and be successful wherever they go. Anthony and Mark (Big), Davenport West High, matched 4 years Alex and Kirk (Big), Davenport West High, matched 5 years Camry and Ellen (Big), Davenport Central High, matched 4 years Kylie and Cara (Big), Rock Island High, matched 6 years David and Harry (Big), Pleasant Valley High, matched 6 years Dominick and Daniel (Big), Davenport West High, matched 3 1/2 years Matti and Chris (Big), Davenport Central High, matched over 5 years In addition, BBBSMV has 14 Littles who are currently completing YouthCorps contracts through our partnership with the City of Davenport. Nine of these youth are Davenport residents. Youth are placed at the QC Botanical Center, Putnam Museum, Figge, and the Downtown Davenport Association. The organization is thrilled that the youth involved are learning valuable life and work experience along with the support of their work partners and the Big Brothers or Big Sisters.	



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PGM Year: 2014
Project: 0022 - CENTER FOR ACTIVE SENIORS, INC
IDIS Activity: 1013 - CASI SENIOR WELLNESS

Status: Completed 6/30/2015 12:00:00 AM
Location: 1035 W Kimberly Rd Davenport, IA 52806-5709
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 09/18/2014

Description:

Senior Advocacy identifies service needs and links elderly with available community services, benefits and opportunities. Staff provides information, referral, and outreach. A meal site and activities is provided at the CASI facility on Kimberly Road.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$16,527.00	\$0.00	\$0.00
		2012 B12MC190002			\$5,520.00	\$5,520.00
		2013 B13MC180002			\$11,007.00	\$11,007.00
Total	Total			\$16,527.00	\$16,527.00	\$16,527.00

Proposed Accomplishments

People (General) : 725

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	462	6
Black/African American:	0	0	0	0	0	0	105	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	7	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	10	10
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	591	19

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	282
Low Mod	0	0	0	228
Moderate	0	0	0	60
Non Low Moderate	0	0	0	21
Total	0	0	0	591
Percent Low/Mod				96.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	CASI's Senior Advocacy program works with older adults, their families and/or caregivers to identify needs; develop an individualized care plan and connect the older adults to available resources and services aimed at meeting the identified needs while helping them maintain an independent life style that allows them to remain at home and safe for as long as physically and mentally possible. This fiscal year, CASI's five social workers along with two social work college interns, provided more than 250 days of assistance to more than 800 older adults. Of those, 73% or 591 individuals live in the City of Davenport. 86% of the 591 City of Davenport residents served this fiscal year are considered low to extremely low income. CASI's Senior Advocacy program receives referrals from a wide variety of businesses; health care providers; community agencies and individuals because many of the older adults are unable to financially or personally care for themselves. In addition to daily connections with seniors who are in need, CASI's Senior Advocacy team also engages in community outreach program such as Dependent Adult Awareness; Community Health Programing; the Be A Santa To a Senior, Rent Reimbursement Assistance and CASI's summer heat relief program called Be A Fan To A Senior. In June, CASI hired two full-time social workers to help the department increase its presence in the community and work to address the growing needs of our aging population.	



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PGM Year: 2014
Project: 0010 - FRIENDLY HOUSE OF IOWA
IDIS Activity: 1014 - FRIENDLY HOUSE YEAR ROUND YOUTH PROGRAM

Status: Completed 6/30/2015 12:00:00 AM
Location: 1221 N Myrtle St Davenport, IA 52804-3800
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 09/18/2014

Description:

Provides affordable day care for youth in grades K-5 whose parents are either employed full time or are attending school. Also provides social, cultural, educational and recreational activities for central city children. Youth programs provide enrichment activities that address social, physical, and educational needs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$16,982.00	\$0.00	\$0.00
		2012 B12MC190002			\$3,802.05	\$3,802.05
		2013 B13MC190002			\$13,179.95	\$13,179.95
Total	Total			\$16,982.00	\$16,982.00	\$16,982.00

Proposed Accomplishments

People (General) : 110

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	48	6
Black/African American:	0	0	0	0	0	0	35	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	18	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	1
Other multi-racial:	0	0	0	0	0	0	2	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	105	10

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	52
Low Mod	0	0	0	31
Moderate	0	0	0	21
Non Low Moderate	0	0	0	1
Total	0	0	0	105
Percent Low/Mod				99.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	This year there are numerous activities and experiences that can be highlighted in our youth program. The agency incorporated several outreach programs into our weekly schedule for the school year to help provide more experiences for those enrolled in our program. The girl scouts, which meets once per week during the school year, has a mission to provide a time for girls to come together for activities that teach different skills and help build self-esteem and boost their confidence. The agency also partnered with the boy scouts to provide fun activities that help promote accountability, good sportsmanship and other team building skills for the boys in our program. Through this partnership, the agency was also able to take all the children in our program to Camp Loud Thunder during spring break. The children were able to participate in archery, sling shots and roast marshmallows over the fire. They also went hiking and searched for animal tracks/footprints, and learned to make a whistle. Through outside grants, we were able to provide other in-house programs to help with our mission, including a small Friendly House library, and an art club. Our library has a selection of books for readers of all ages to check out a new book each week. The agency has also been able to host quarterly literacy nights through that grant which highlight a new book each time, and have brought many families from our program together for dinner and fun activities. The art club met once per week.	



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PGM Year: 2014
Project: 0011 - HUMILITY OF MARY HOUSING, INC
IDIS Activity: 1015 - HUMILITY OF MARY HOUSING, INC.

Status: Completed 6/30/2015 12:00:00 AM
Location: 3805 Mississippi Ave Davenport, IA 52807-1816
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS
National Objective: LMC

Initial Funding Date: 09/18/2014

Description:
 TRANSITIONAL AND PERMANENT SUPPORTIVE HOUSING WITH SERVICES FOR SINGLE-PARENT FAMILIES

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$25,274.00	\$0.00	\$0.00
		2012 B12MC190002			\$7,776.00	\$7,776.00
		2013 B13MC190002			\$17,498.00	\$17,498.00
Total	Total			\$25,274.00	\$25,274.00	\$25,274.00

Proposed Accomplishments

People (General) : 128

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	107	13
Black/African American:	0	0	0	0	0	0	66	3
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	11	3
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	188	19

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	175
Low Mod	0	0	0	10
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	188
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Humility of Mary Housing program achieved all outcomes this year. Humility of Mary Housing, under the leadership of a new Executive Director hired during this year, continues to implement best practices to serve homeless single-parent families and help them become permanently housed.	



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PGM Year: 2014
Project: 0012 - HUMILITY OF MARY SHELTER, INC
IDIS Activity: 1016 - HUMILITY OF MARY SHELTER

Status: Completed 6/30/2015 12:00:00 AM
Location: 1016 W 5th St Davenport, IA 52802-3404
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Initial Funding Date: 09/18/2014
Description:
 Emergency shelter and services to single men and women.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$26,000.00	\$0.00	\$0.00
		2012	B12MC190002		\$8,000.00	\$8,000.00
		2013	B13MC190002		\$18,000.00	\$18,000.00
Total	Total			\$26,000.00	\$26,000.00	\$26,000.00

Proposed Accomplishments

People (General) : 240

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	133	12
Black/African American:	0	0	0	0	0	0	76	2
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	225	14

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	210
Low Mod	0	0	0	14
Moderate	0	0	0	0
Non Low Moderate	0	0	0	1
Total	0	0	0	225
Percent Low/Mod				99.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	The Humility of Mary shelter and its programs achieved all outcomes this year. Humility of Mary Shelter, under the leadership of a new Executive Director hired during this year, continues to implement best practices to serve the most vulnerable homeless adults in our community and help them become permanently housed.	



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PGM Year: 2014
Project: 0013 - PROJECT RENEWAL
IDIS Activity: 1017 - PROJECT RENEWAL

Status: Completed 6/30/2015 12:00:00 AM
Location: 906 W 5th St Davenport, IA 52802-3403
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 09/18/2014

Description:
 AN AFTER SCHOOL DROP-IN SITE FOR NEIGHBORHOOD CHILDREN. ACTIVITIES INCLUDE HOMEWORK TUTORING, GAMES, CRAFTS, AND FIELD TRIPS. PROGRAMS ALSO PROVIDED DURING THE SUMMER.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$26,000.00	\$0.00	\$0.00
		2012	B12MC190002		\$6,501.00	\$6,501.00
		2013	B13MC190002		\$19,499.00	\$19,499.00
Total	Total			\$26,000.00	\$26,000.00	\$26,000.00

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	21	16
Black/African American:	0	0	0	0	0	0	19	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	12	9
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	56	26

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	22
Low Mod	0	0	0	26
Moderate	0	0	0	8
Non Low Moderate	0	0	0	0
Total	0	0	0	56
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Project Renewal provided educational and recreational resources for children through Afterschool Program in a safe, loving environment. Staff and volunteers were positive role models for the children, reinforcing values needed in order to live healthy and productive lives. For many children, struggling with everyday issues, Project Renewal is one of the few anchors in their lives. Project Renewal is an important organization in our community which can deeply impact the life of a child and is very rewarding for those who volunteer or provide financial support to carry out our mission. Every day after school students were greeted socially and invited to have a treat. Positive role models supervised and tutored students with homework from school or other academic assignments. Upon completion of academic work students earned privileges to participate in games, computers, field trips, etc. Project Renewal's mission is to act as a loving presence, empowering children and families to realize their dignity, reach their potential and address the root causes of poverty and powerlessness. The main purpose of Project Renewal was to be a positive presence for at-risk children and families in the inner-city neighborhood of Davenport. It is our goal to extend daily contact with the children through educational, recreational, and social activities through-out the year in Project Renewal's Afterschool Program and Summer Park Program, as well as in the live-in staff's daily presence.	



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PGM Year:	2014		
Project:	0014 - SALVATION ARMY		
IDIS Activity:	1018 - SALVATION ARMY EMERGENCY SHELTER		
Status:	Completed 6/30/2015 12:00:00 AM	Objective:	Create suitable living environments
Location:	301 W 6th St Davenport, IA 52803-5127	Outcome:	Availability/accessibility
		Matrix Code:	Operating Costs of Homeless/AIDS Patients Programs (03T)
		National Objective:	LMC

Initial Funding Date: 09/18/2014

Description:
 EMERGENCY SHELTER AND ASSISTANCE, MEAL SITE AND CASE MANAGEMENT SERVICES TO FAMILIES AND SINGLE WOMEN

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$25,960.44	\$0.00	\$0.00
		2012	B12MC190002		\$8,000.00	\$8,000.00
		2013	B13MC190002		\$17,960.44	\$17,960.44
Total	Total			\$25,960.44	\$25,960.44	\$25,960.44

Proposed Accomplishments

People (General) : 175

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	61	1
Black/African American:	0	0	0	0	0	0	138	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	212	3

Female-headed Households:

Owner	0	Renter	0	Total	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	192
Low Mod	0	0	0	20
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	212
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	The digital campaign is an email donation request from our donor base that agency is actively pursuing. The agency is also invested in a volunteer coordinator and believe potential young donors will get involved and roll up their sleeves to participate in short term volunteer opportunities. The Salvation Army (TSA) believes that once these young donors become actively involved, they will be more willing to financially support TSA after they actually see and experience what we do at The Family Service Center (FSC). We also hosted classes called Pam's Delight Life Skills. These classes were free of charge for all resident's interested in attending. Pam volunteered her time to teach residents how to can, budget, how to make healthy snacks, how to cook with crockpots, and how to make a dinner under \$7.00. All enjoyed the classes, and got a crockpot at the end of classes. The Salvation Army has a program called Day Camp. This program is free to children of certain ages that live in the shelter or transitional housing (TH) programs. The agency utilized general funds to pay for Camp so that these children can do activities in the summer, such as going to the zoo, swimming two times a week, recreational activities, and craft classes. The agency will eventually have security cameras in all areas to promote safety for all residents at The Salvation Army Family Service Center (TSA FSC), while respecting privacy and adhering strictly to the confidentiality of all.	



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PGM Year: 2014
Project: 0016 - VERA FRENCH COMMUNITY MENTAL HEALTH CENTER
IDIS Activity: 1019 - VERA FRENCH COMM. MENTAL HEALTH CTR

Status: Completed 6/30/2015 12:00:00 AM
Location: 1441 W Central Park Ave Davenport, IA 52804-1707
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Handicapped Services (05B) **National Objective:** LMC

Initial Funding Date: 09/18/2014

Description:
 SUPPORT AND CASE MANAGEMENT FOR INDIVIDUALS WITH LONG TERM MENTAL ILLNESS IN PROPERTIES LEASED BY VERA FRENCH HOUSING CORPORATION

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$16,836.00	\$0.00	\$0.00
		2012 B12MC190002			\$5,402.60	\$5,402.60
		2013 B13MC190002			\$11,433.40	\$11,433.40
Total	Total			\$16,836.00	\$16,836.00	\$16,836.00

Proposed Accomplishments

People (General) : 35

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	18	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	20	0

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	20
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	20
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Throughout the year, clients were offered several groups and activities to participate in. These activities include a ceramics group that was held once per week for the duration of the year, an outing to the YMCA that was 1-2 times per week with the option to attend in a group or 1:1 and was held for the duration of the year, weekly bingo, weekly grocery shopping, several outings to the Buffalo clothing closet usually 2 times per month or as needed, and several potlucks. The CDBG caseworker also introduced some new activities including a trip to the zoo, game day with lunch, several picnics and trips to Wildcat Den and other popular parks in the area, bowling, pool, the Putnam Museum, the Figge, the library, Northpark Mall, and many more. The CDBG caseworker also provides ongoing individualized services that are based on an individual assessment of the person's needs and desires. These services include daily skill building such as cooking, cleaning, laundry, budgeting, shopping, healthy eating, problem solving, management of mental health symptoms, assistance with developing and utilizing healthy coping skills, and transportation to activities, accessing the community, and doctor's appointments. There is an ongoing emphasis on coordinated care between the client's care teams including the psychiatrist, primary care physician, IHP, family, guardians, friends, etc. There is also a focus on increasing and maintaining independence and avoiding a higher level of care.	



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PGM Year: 2014
Project: 0017 - RIVER BEND TRANSIT - JARC
IDIS Activity: 1020 - RIVER BEND TRANSIT/JARC

Status: Completed 6/30/2015 12:00:00 AM
Location: 7440 Vine Street Ct Davenport, IA 52806-1358
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Transportation Services (05E) **National Objective:** LMC

Initial Funding Date: 09/18/2014

Description:
 JOB ACCESS REVERSE COMMUTE (JARC) PROVIDES TRANSPORTATION FOR TANF RECIPIENTS AND OTHER LOW/MOD INCOME INDIVIDUALS THROUGH AGENCY REFERRALS. TRANSIT SERVICE DESTINATIONS INCLUDE WORK, CHILD CARE PROVIDERS, COUNSELING SESSIONS, CLASSES, AND OTHER TRAINING LOCATIONS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$25,337.24	\$0.00	\$0.00
		2012	B12MC190002		\$9,827.67	\$9,827.67
		2013	B13MC190002		\$16,509.57	\$16,509.57
Total	Total			\$25,337.24	\$25,337.24	\$25,337.24

Proposed Accomplishments

People (General) : 190

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	68	6
Black/African American:	0	0	0	0	0	0	31	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	99	6

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	84
Moderate	0	0	0	11
Non Low Moderate	0	0	0	0
Total	0	0	0	99
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	The JARC program continues to be at "par" after the slight decline in ridership last year due to loss of federal funding. RBT continues to get referrals from case managers, school counselors, agencies, etc. Applications continue to come in frequently, but the service is at capacity. Schedulers struggle daily to provide the most efficient schedule so more clients can get the full benefit of the service. RBT feels that the rapid decrease in the NO Show rate is representative of the need for the service. Clients know that other clients are on the "waiting" list and if they abuse the NO Show policy their slot will be given to another client. As an even greater evidence of the need for the service the City of Davenport included this service in its transportation service budget for FY16, but did not request any CDBG funding. RBT's JARC program attempts to fill a need for Fixed Route bus service in the evenings.	



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PGM Year: 2014
Project: 0018 - FAMILY RESOURCES, INC
IDIS Activity: 1021 - FRI DV ADVOCACY & SHELTER

Status: Completed 6/30/2015 12:00:00 AM
Location: 2800 Eastern Ave Davenport, IA 52803-2012
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 09/18/2014

Description:
 COUNSELING, REFERRALS, AND LEGAL ASSISTANCE, AND SHELTER TO VICTIMS OF DOMESTIC VIOLENCE

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$15,027.71	\$0.00	\$0.00
		2012 B12MC190002			\$4,711.81	\$4,711.81
		2013 B13MC190002			\$10,315.90	\$10,315.90
Total	Total			\$15,027.71	\$15,027.71	\$15,027.71

Proposed Accomplishments

People (General) : 400

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	295	23
Black/African American:	0	0	0	0	0	0	64	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	8	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	1
Other multi-racial:	0	0	0	0	0	0	22	12
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	400	36

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	219
Low Mod	0	0	0	84
Moderate	0	0	0	85
Non Low Moderate	0	0	0	12
Total	0	0	0	400
Percent Low/Mod				97.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	With the assistance of CDBG funding, SafePath Survivor Resources of Family Resources has been able to have a fulltime legal advocate housed within the Scott County Courthouse. The primary responsibilities of this staff are to assist survivors of domestic abuse accessing the legal system to obtain an Order of Protection, file violations, and offer emotional support and education related to their rights during the legal process. This individual also assists survivors in any other legal processes that are related to the domestic abuse in their lives. These could include criminal, divorce, and child custody cases. During Year 40, SafePath experienced transition in staff assigned to the courthouse and a new mobile legal advocate position was created to assist with the high demands of the courthouse. The mobile legal advocate assists Scott County two days per week. All positions working directly in the courthouse were filled in June 2015. However, even with a transition in staff, SafePath continued to assist survivors with and without attorneys effectively navigate the court system, connected survivors to counseling with SafePath and outside agencies, provided safety planning for survivors, and provided a training to judges, attorneys, and court personnel about domestic violence. The domestic violence training was so popular that it will now be a yearly training hosted by SafePath.	



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PGM Year:	2014		
Project:	0001 - CITY ADMINISTRATION/PLANNING		
IDIS Activity:	1022 - CITY ADMINISTRATION/PLANNING		
Status:	Completed 6/30/2015 12:00:00 AM	Objective:	
Location:		Outcome:	
		Matrix Code:	General Program Administration (21A) National Objective:

Initial Funding Date: 09/18/2014

Description:
 COORDINATES, ADMINISTERS, AND MONITORS CDBG PROGRAM; PREPARES REPORTS AND PLAN REQUIRED BY HUD; PREPARES ENVIRONMENTAL AND HISTORIC PRESERVATION STUDIES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$280,596.21	\$0.00	\$0.00
		2012	B12MC190002		\$124,847.08	\$124,847.08
		2013	B13MC190002		\$155,749.13	\$155,749.13
	PI	Pre-2015		\$589.50	\$0.00	\$0.00
		2014	B14MC190002		\$589.50	\$589.50
Total	Total			\$281,185.71	\$281,185.71	\$281,185.71

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0002 - CITY ECONOMIC DEVELOPMENT
IDIS Activity: 1023 - CITY ECONOMIC DEVELOPMENT ADMIN

Status: Completed 6/30/2015 12:00:00 AM
Location: 226 W 4th St Davenport, IA 52801-1308
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Initial Funding Date: 09/19/2014

Description:

Staff provides assistance to businesses looking to locate, relocate or expand in Davenport. This could include analysis of projects, loan underwriting, and loans and grants directly to businesses. The two programs carried out were Downtown Davenport Jobs and Small Business Loan Program. Activity numbers accomplishments for this year were reported in are: 896,996,998,1003,1006,1007,1035,1036,1049,1051,1052,1054,1055,1057,1062,1063

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL	Pre-2015		\$40,417.78	\$0.00	\$0.00
		2013	B13MC190002		\$11,545.76	\$11,545.76
		2014	B14MC190002		\$28,872.02	\$28,872.02
Total	Total			\$40,417.78	\$40,417.78	\$40,417.78

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Staff provides assistance to businesses looking to locate, relocate or expand in Davenport. This could include analysis of projects, loan underwriting, and loans and grants directly to businesses. The two programs carried out were Downtown Davenport Jobs and Small Business Loan Program. Activity numbers accomplishments for this year were reported in are: 896,996,998,1003,1006,1007,1035,1036,1049,1051,1052,1054,1055,1057,1062,1063	



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PGM Year:	2014		
Project:	0002 - CITY ECONOMIC DEVELOPMENT		
IDIS Activity:	1024 - CITY ECONOMIC DEVELOPMENT FUND		

Status:	Canceled 6/30/2015 12:00:00 AM	Objective:	Create economic opportunities
Location:	226 W 4th St Davenport Davenport, IA 52801-1308	Outcome:	Availability/accessibility
		Matrix Code:	ED Direct Financial Assistance to For-Profits (18A)
		National Objective:	LMJ

Initial Funding Date: 09/18/2014

Description:

Entitlement dollars allocated to a fund for assisting small businesses and other businesses (both loans and grants). Types of projects assisted will include: small businesses; businesses qualifying for the Downtown Davenport Jobs program; improvements to commercial building located in designated slumblight areas; and businesses retaining or creating qualifying jobs, with at least 51% either held by or made available to low/moderate income individuals. Accomplishments for the administration activity will be reported in the individual IDIS activity numbers for the loans generated. Separate activities will be set up for each business assisted and environmental assessments will be done for each business assisted.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Jobs : 50

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

Total	0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2014		
Project:	0003 - CITY HOUSING REHAB		
IDIS Activity:	1025 - CITY HOUSING REHAB RLF		
Status:	Completed 6/30/2015 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	615 W 7th St Davenport, IA 52803-5112	Outcome:	Affordability
		Matrix Code:	Rehab; Single-Unit Residential (14A)
		National Objective:	LMH

Initial Funding Date: 09/18/2014
Description:
 PROVIDES FINANCING FOR REHABILITATION AND PURCHASE OF HOUSING

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$16,008.73	\$0.00	\$0.00
		2013	B13MC190002		\$16,008.73	\$16,008.73
		Pre-2015		\$199,273.94	\$0.00	\$0.00
	RL	2013	B13MC190002		\$50,985.53	\$50,985.53
		2014	B14MC190002		\$148,288.41	\$148,288.41
		Total	Total		\$215,282.67	\$215,282.67

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	17	5	0	0	17	5	0	0
Black/African American:	3	1	0	0	3	1	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	21	7	0	0	21	7	0	0

Female-headed Households:

9 0 9

Income Category:

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	6	0	6	0
Moderate	12	0	12	0
Non Low Moderate	0	0	0	0
Total	21	0	21	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	The CDBG Housing Rehab Program served the community this year by providing housing rehab loans and emergency roof and HVAC system replacements. Beneficiaries were low to moderate income homeowners with homes located within the city of Davenport	



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PGM Year: 2014
Project: 0003 - CITY HOUSING REHAB
IDIS Activity: 1026 - CITY RELOCATION

Status: Completed 6/30/2015 12:00:00 AM
Location: 226 W 4th St Davenport, IA 52801-1308
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Relocation (08)
National Objective: LMC

Initial Funding Date: 09/18/2014

Description:
 PROVIDES RELOCATION ASSISTANCE TO TENANTS OF PROPERTIES TAGGED BY CITY CODE ENFORCEMENT

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$4,305.00	\$0.00	\$0.00
		2012	B12MC190002		\$1,900.00	\$1,900.00
		2013	B13MC190002		\$2,405.00	\$2,405.00
Total	Total			\$4,305.00	\$4,305.00	\$4,305.00

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	1
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	10	1

Female-headed Households:

Total	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	10
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	The relocation program assisted 10 families in security deposit funds. The minimum amount assisted was 150.00 and the max amount was 500.00. The families needed to leave their homes due to substandard conditions.	



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PGM Year: 2014
Project: 0003 - CITY HOUSING REHAB
IDIS Activity: 1027 - CITY HOUSING REHAB STAFF - CDBG

Status: Completed 6/30/2015 12:00:00 AM
Location: 226 W 4th St Davenport Davenport, IA 52801-1308
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 09/18/2014

Description:
 MANAGES REVOLVING LOAN FUND, RELOCATION ASSISTANCE PROGRAM AND REHABILITATION ACTIVITIES. ACCOMPLISHMENTS FOR THIS ACTIVITY ARE REPORTED IN IDIS ACTIVITY NUMBERS 911,1004,1005,1025,1056,1058,1060 AS WELL AS IN ALL OF THE HOME ACTIVITY NUMBERS FOR 2014.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$147,884.25	\$0.00	\$0.00
		2012 B12MC190002			\$42,721.24	\$42,721.24
		2013 B13MC190002			\$105,163.01	\$105,163.01
	RL	Pre-2015		\$89,689.89	\$0.00	\$0.00
		2013 B13MC190002			\$28,088.04	\$28,088.04
		2014 B14MC190002			\$61,601.85	\$61,601.85
Total	Total			\$237,574.14	\$237,574.14	\$237,574.14

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	MANAGES REVOLVING LOAN FUND, RELOCATION ASSISTANCE PROGRAM AND REHABILITATION ACTIVITIES. ACCOMPLISHMENTS FOR THIS ACTIVITY ARE REPORTED IN IDIS ACTIVITY NUMBERS 911,1004,1005,1025,1056,1058,1060 AS WELL AS IN ALL OF THE HOME ACTIVITY NUMBERS FOR 2014.	



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PGM Year:	2014		
Project:	0004 - NEIGHBORHOOD HOUSING SERVICES OF DAVENPORT, INC		
IDIS Activity:	1029 - NHS RLF		
Status:	Completed 6/30/2015 12:00:00 AM	Objective:	Create suitable living environments
Location:	7208 Volquardsen Ave Davenport Davenport, IA 52806-1147	Outcome:	Availability/accessibility
		Matrix Code:	Rehab; Single-Unit Residential (14A)
		National Objective:	LMH

Initial Funding Date: 09/18/2014
Description:
 PROVIDES FINANCING FOR PURCHASE AND/OR REHABILITATION OF OWNER-OCCUPIED HOMES

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015				
CDBG	RL	2013	B13MC190002		\$17,223.70	\$17,223.70
		2014	B14MC190002		\$109,968.21	\$109,968.21
		Total	Total		\$127,191.91	\$127,191.91

Proposed Accomplishments

Housing Units : 80

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	3	0	0	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	5	0	0	0	5	0	0	0

Female-headed Households:

Total	4	0	4
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Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	2	0	2	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	5	0	5	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	It has been a productive and challenging year fiscal year. The agency has strengthened our partnerships with local banks and credit unions, resulting in what will be permanent referral sources for our low to moderate income home buyers. IH Mississippi Valley Credit Union, in an effort to strengthen their CDFI status, has agreed to purchase our performing 1st mortgages, so we are again able to revolve those dollars, and assist other households with the income generated. Additionally, we have established a relationship with the Federal Reserve and the FDIC, in an effort to improve/introduce more bank products for CRA eligible clients. The agency applied for and received our certification as a HUD Housing Counseling Agency via NCRC. As a result, we have received a great deal of technical assistance from NCRC, including a week of attending the NCRC Training Institute in New Orleans. Staff received training on the Fair Housing Act, Loss Mitigation Practices and Home Buyer Education. The agency is now using their database software to better track our client base, and provide necessary reports to HUD and NCRC. The agency was recently awarded almost \$19,000 from NCRC to continue our housing Counseling efforts, which we plan to draw in the coming year. A recent report showed that home ownership rates are the lowest they have been since 1967. NHS programs including the CDBG RLF assist homeowners in obtaining safe, affordable homes.	



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PGM Year:	2014		
Project:	0004 - NEIGHBORHOOD HOUSING SERVICES OF DAVENPORT, INC		
IDIS Activity:	1030 - NHS STAFF		
Status:	Completed 6/30/2015 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	710 Charlotte St Davenport, IA 52803-5725	Outcome:	Availability/accessibility
		Matrix Code:	Rehabilitation Administration (14H)
		National Objective:	LMH

Initial Funding Date: 09/19/2014

Description:

MANAGES REVOLVING LOAN FUND AND REHABILITATION ACTIVITIES. ACCOMPLISHMENTS ARE REPORTED IN ISIS ACTIVITY NUMBER 1029.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL	Pre-2015		\$119,313.34	\$0.00	\$0.00
		2013 B13MC190002			\$19,396.63	\$19,396.63
		2014 B14MC190002			\$99,916.71	\$99,916.71
Total	Total			\$119,313.34	\$119,313.34	\$119,313.34

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	101	12	0	0	101	12	0	0
Black/African American:	50	2	0	0	50	2	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	1	0	0	0	1	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	154	14	0	0	154	14	0	0

Female-headed Households:

	25	0	25
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	41	0	41	0
Low Mod	57	0	57	0
Moderate	51	0	51	0
Non Low Moderate	5	0	5	0
Total	154	0	154	0
Percent Low/Mod	96.8%		96.8%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	MANAGES REVOLVING LOAN FUND AND REHABILITATION ACTIVITIES. ACCOMPLISHMENTS ARE REPORTED IN ISIS ACTIVITY NUMBER 1029.	

The agency has strengthened our partnerships with local banks and credit unions, resulting in what we hope will be permanent referral sources for our low to moderate income home buyers. IH Mississippi Valley Credit Union, in an effort to strengthen their CDFI status, has agreed to purchase our performing 1st mortgage loans, able to revolve those dollars, and assist other households with the income generated. Additionally, have established a relationship with the Federal Reserve and the FDIC, in an effort to improve/introduce more bank products for CRA eligible clients. The agency applied for and received our certification as a HUD Housing Counseling Agency via NCRC. As a result, the agency has received a great deal of technical assistance from NCRC, including a week of attending the NCRC Training Institute in New Orleans. Staff received training on the Fair Housing Act, Loss Mitigation Practices and Home Buyer Education. The agency is now using their database software to better track our client base, and provide necessary reports to HUD and NCRC. The agency was recently awarded nearly \$19,000 from NCRC to continue our housing counseling efforts, which plan to draw in the coming year. A recent report showed that home ownership rates are the lowest they have been since 1967. NHS programs including the CDBG RLF assist homeowners in obtaining safe, affordable homes.



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PGM Year: 2014
Project: 0015 - UNITED NEIGHBORS, INC
IDIS Activity: 1031 - UNI DREAM

Status: Completed 6/30/2015 12:00:00 AM
Location: 808 N Harrison St Davenport, IA 52803-5000
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance
National Objective: LMH
 (13)

Initial Funding Date: 09/18/2014

Description:
 PROVIDES DOWNPAYMENT AND CLOSING COST ASSISTANCE FOR LOW TO MODERATE INCOME HOUSEHOLDS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$18,000.00	\$0.00	\$0.00
		2012	B12MC190002		\$9,000.00	\$9,000.00
		2013	B13MC190002		\$9,000.00	\$9,000.00
Total	Total			\$18,000.00	\$18,000.00	\$18,000.00

Proposed Accomplishments

Households (General): 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	15	4	0	0	15	4	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	18	4	0	0	18	4	0	0

Female-headed Households:

10 0 10

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	8	0	8	0
Moderate	8	0	8	0
Non Low Moderate	0	0	0	0
Total	18	0	18	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	At the end of the FY, UNI assisted 18 homebuyers as they successfully purchased homes for the first-time. Many other potential candidates attended dream classes, but as mentioned for, only 18 successfully purchased homes.	



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PGM Year: 2014
Project: 0005 - UNITED NEIGHBORS, INC
IDIS Activity: 1032 - UNI DREAM STAFF

Status: Completed 6/30/2015 12:00:00 AM
Location: 808 N Harrison St Davenport Davenport, IA 52803-5000
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Direct Homeownership Assistance
National Objective: LMH
 (13)

Initial Funding Date: 09/18/2014

Description:

PROVIDES HOMEBUYER CLASSES AND PREPURCHASE INSPECTIONS. BENEFICIARY DATA INCLUDES THOSE THAT HAVE ATTENDED CLASSES. THOSE THAT ARE ASSISTED THROUGH THE DREAM DOWNPAYMENT ACTIVITY ARE INCLUDED IN ACTIVITY 1031.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$13,795.88	\$0.00	\$0.00
		2012	B12MC190002		\$5,116.70	\$5,116.70
		2013	B13MC190002		\$8,679.18	\$8,679.18
Total	Total			\$13,795.88	\$13,795.88	\$13,795.88

Proposed Accomplishments

Households (General) : 100

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	71	17	0	0	71	17	0	0
Black/African American:	31	2	0	0	31	2	0	0
Asian:	4	2	0	0	4	2	0	0
American Indian/Alaskan Native:	2	0	0	0	2	0	0	0
Native Hawaiian/Other Pacific Islander:	1	1	0	0	1	1	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	109	22	0	0	109	22	0	0
Female-headed Households:	58		0		58			
Income Category:	Owner	Renter	Total	Person				
Extremely Low	21	0	21	0				
Low Mod	48	0	48	0				
Moderate	38	0	38	0				
Non Low Moderate	2	0	2	0				
Total	109	0	109	0				
Percent Low/Mod	98.2%		98.2%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Downpayment assistance offered through this program is reported in activity number 1031.	

United Neighbors provides first time home buyer education classes every Saturday for those looking to purchase their first home. The classes cover budgeting, credit, foreclosure, working with a lender, Realtor, mortgage companies, what to look for in your first home, shopping for the best interest rate and much more. We are here to help them with navigating the home buying process and to answer questions. We provide down payment assistance to those who are income eligible in the amount of \$1000.00. We work with the area lenders and realtors to provide the best possible information to our clients in their search to buy a home



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PGM Year: 2014
Project: 0015 - UNITED NEIGHBORS, INC
IDIS Activity: 1033 - UNI ACCESSIBILITY

Status: Completed 6/30/2015 12:00:00 AM
Location: 3920 Chisholm Trl Davenport, IA 52804-4514
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 09/18/2014

Description:
 PROVIDES INSTALLATION OF RAMPS AND ACCESSIBILITY RELATED RENOVATIONS

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$10,000.00	\$0.00	\$0.00
		2012	B12MC190002		\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	0	0	0	3	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	4	0	0	0	4	0	0	0

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	As of quarter 4, United Neighbors has discontinued this program. Before the program was discontinued, 4 households were assisted with accessibility improvements to their homes.	



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PGM Year: 2014
Project: 0015 - UNITED NEIGHBORS, INC
IDIS Activity: 1034 - UNI SUMMER YOUTH

Status: Completed 6/30/2015 12:00:00 AM
Location: 808 N Harrison St Davenport, IA 52803-5000
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 09/18/2014

Description:
 SUMMER RECREATIONAL AND EDUCATIONAL ACTIVITIES FOR CHILDREN OF LOW TO MODERATE INCOME RESIDENTS IN HERRINGTON PARK, EMEIS PARK, AND CORK HILL PARK

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$15,545.00	\$0.00	\$0.00
		2012 B12MC190002			\$6,545.16	\$6,545.16
		2013 B13MC190002			\$8,999.84	\$8,999.84
Total	Total			\$15,545.00	\$15,545.00	\$15,545.00

Proposed Accomplishments

People (General) : 450

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	108	9
Black/African American:	0	0	0	0	0	0	275	3
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	20	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	414	12

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	283
Low Mod	0	0	0	94
Moderate	0	0	0	37
Non Low Moderate	0	0	0	0
Total	0	0	0	414
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	UNI Summer Parks is an outdoor recreation-education program that provide a fun and safe environment to low income and minority children in Davenport for seven fun filled weeks. This summer 414 kids, ages 5 through 12 were enrolled at these park sites. These park sites are Herrington, Cork Hill, and Emeis. Each child received an UNI t-shirt. Over 75 kids attended classes at Scott Community College. The Girl Scouts of Eastern Iowa and Western Illinois Council volunteers came to the park sites to teach the girls about self-empowerment. The I-Smile Dental program came out to the parks and gave a lesson on dental hygiene. The kids received a dental kit containing a toothbrush, toothpaste, and dental floss. The American Red Cross also came to the parks to educate our kids on disaster readiness with the Pillow Case Project. Our kids attended the 22nd Annual Youth Fest held at Fejevary Park. The Youth Fest sponsored by the city of Davenport, encourages kids to use healthy practices as a part of their daily routine at a young age.	



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PGM Year: 2013
Project: 0002 - CITY ECONOMIC DEVELOPMENT
IDIS Activity: 1035 - Sarah Gray DBA Kustom Skribblerz

Status: Completed 5/18/2015 12:00:00 AM
Location: 1352 W 3rd St Davenport, IA 52802-1345
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Initial Funding Date: 06/30/2014

Description:

This is a small business loan for a t-shirt and vinyl printing business. They are opening a storefront in downtown Davenport and will be using funds to purchase equipment, inventory and operating expenses. They will also be purchasing a business vehicle that they can use to transport large vinyl wraps for installation.

Financing

	Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic	Total	Hispanic
CDBG	EN	Pre-2015		\$1,768.93		\$0.00		\$0.00	
		2012	B12MC190002			\$1,768.93		\$1,768.93	
	RL	Pre-2015		\$18,241.07		\$0.00		\$0.00	
		2013	B13MC190002			\$6,350.07		\$18,241.07	
Total	Total			\$20,010.00		\$8,119.00		\$20,010.00	

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2	0

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Business just opened up their Davenport shop at the end of June 2014. The home based business had grown too large and they have located just west of the downtown core.	
2014	Kustom Skribblerz is up and operational. They have purchased new equipment to expand their business. They have expanded from t-shirt printing to laminate window clings. They are in loan repayment.	



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PGM Year: 2013
Project: 0002 - CITY ECONOMIC DEVELOPMENT
IDIS Activity: 1036 - Nally's Kitchen Inc.

Status: Completed 6/9/2015 12:00:00 AM
Location: 1622 Rockingham Rd Davenport, IA 52802-1140
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Initial Funding Date: 06/30/2014

Description:
 Small business loan to a new bakery opening in an older neighborhood in Davenport. This bakery is being opened by a gentleman that is currently unemployed. The bakery will focus on Brazilian, Mexican and Mediterranean food.

June 2015 Update: This business is up and running successfully, they have expanded to offer full service sit down service and business is going well.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL	Pre-2015		\$20,010.00	\$0.00	\$0.00
		2013	B13MC190002		\$15,970.31	\$20,010.00
Total	Total			\$20,010.00	\$15,970.31	\$20,010.00

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	1

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Small ethnic catering and direct delivery bakery business specializing in Mexican, Brazilian and Mediterranean food. This bakery is located in the western end of Davenport. The owner had been laid off in 2013 and attended and gained his small business certification through the joint Iowa/Illinois Small Business Certification Process. Business began operations in late July 2014.	
2014	This business was originally intended to be a bakery, however soon after opening they realized their was a market need for Mexican food. They started as carry out only but gradually expanded service to a sit down restaurant. They still offer dessert on their menu. They are currently in loan repayment.	



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PGM Year: 2013
Project: 0002 - CITY ECONOMIC DEVELOPMENT
IDIS Activity: 1049 - FH Accessibility

Status: Completed 6/30/2015 12:00:00 AM
Location: 421 W River Dr Davenport, IA 52801-1136
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMA

Initial Funding Date: 08/07/2014

Description:

This project will improve the accessibility of a public marketplace that houses a farmer's market and food hub that provides one of the only places in that area to access fresh fruits and vegetables.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$15,899.45	\$0.00	\$0.00
		2012	B12MC190002		\$8,685.04	\$8,685.04
		2013	B13MC190002		\$7,214.41	\$7,214.41
	RL	Pre-2015		\$55,749.68	\$0.00	\$0.00
		2013	B13MC190002		\$15,774.94	\$20,494.94
		2014	B14MC190002		\$35,254.72	\$35,254.72
Total	Total			\$71,649.11	\$66,929.11	\$71,649.11

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 6,020
 Census Tract Percent Low / Mod: 83.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	The project has been funded and is awaiting the start of construction. Construction is expected to be completed during federal fiscal year 2014.	

2014 The accessibility ramp was completed in summer of 2015.



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PGM Year: 2014
Project: 0002 - CITY ECONOMIC DEVELOPMENT
IDIS Activity: 1051 - AutoRodz Performance and Machining

Status: Completed 5/18/2015 12:00:00 AM
Location: 1029 W 4th St Davenport, IA 52802-3510
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Initial Funding Date: 09/25/2014

Description:

This is a loan for a specialty engine machining shop in downtown Davenport. The business will be using loan funds for purchase of equipment, working capital and inventory.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$11,787.88	\$0.00	\$0.00
		2012	B12MC190002		\$11,787.88	\$11,787.88
	RL	Pre-2015		\$8,222.12	\$0.00	\$0.00
		2013	B13MC190002		\$8,222.12	\$8,222.12
Total	Total			\$20,010.00	\$20,010.00	\$20,010.00

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	AutoRodz is open and operating. They have seen a strong start to their business as it has coincided with racing season. AutoRodz is contemplating expanding into motorcycle tooling as well.	



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PGM Year: 2014
Project: 0002 - CITY ECONOMIC DEVELOPMENT
IDIS Activity: 1052 - L&D15

Status: Completed 5/18/2015 12:00:00 AM
Location: 520 W 2nd St Davenport, IA 52801-1111
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-Profit (1RA)
National Objective: LMJ

Initial Funding Date: 10/01/2014

Description:
 This is a small business loan for L&D15, a t-shirt printing and clothing boutique in downtown Davenport. Loan funds will be used for equipment, inventory and working capital expenses. They also received a grant to attend the SBDC certificate course.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$10,359.99	\$0.00	\$0.00
		2012 B12MC190002			\$7,825.26	\$7,825.26
		2013 B13MC190002			\$2,534.73	\$2,534.73
Total	Total			\$10,359.99	\$10,359.99	\$10,359.99

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2	0

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	L&D15 have opened their business in Downtown Davenport. Their store features not only their fashions but also features many different homemade craft vendors that sell their goods within the L&D store.	



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PGM Year: 2014
Project: 0002 - CITY ECONOMIC DEVELOPMENT
IDIS Activity: 1053 - D&R Auto

Status: Open
Location: 2272 W River Dr Davenport, IA 52802-2833
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Initial Funding Date: 10/21/2014

Description:
 Small Business Loan for D&R Auto Sales to expand their business operations to include a small scrap metal component. Funds will be used for small scale and forklift as well as operating expenses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic	Total	Hispanic
CDBG	EN	Pre-2015		\$6,070.11		\$0.00		\$0.00	
		2013 B13MC190002				\$6,028.11		\$6,028.11	
	RL	Pre-2015		\$13,971.89		\$0.00		\$0.00	
		2014 B14MC190002				\$13,971.89		\$13,971.89	
Total	Total			\$20,042.00		\$20,000.00		\$20,000.00	

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	D&R Auto has used their small business loan funds to purchase equipment to add a new line of operations to their business. They are now able to offer scrap metal recycling. Their loan is now in repayment.	



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PGM Year: 2014
Project: 0002 - CITY ECONOMIC DEVELOPMENT
IDIS Activity: 1054 - CRU221 LLC

Status: Completed 5/18/2015 12:00:00 AM
Location: 221 Brady St Davenport, IA 52801-1506
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Initial Funding Date: 11/05/2014

Description:

This is a small business loan for CRU221 LLC dba Moxie. This is a new upscale wine and coffee bar opening in downtown Davenport. Loan funds will be used to purchase inventory, equipment, furniture and working capital.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$15,010.00	\$0.00	\$0.00
		2012	B12MC190002		\$348.22	\$348.22
		2013	B13MC190002		\$14,661.78	\$14,661.78
Total	Total			\$15,010.00	\$15,010.00	\$15,010.00

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3	0

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	1
Non Low Moderate	0	0	0	1
Total	0	0	0	3
Percent Low/Mod				66.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	CRU221 has opened their wine bar in Downtown Davenport. They are currently in repayment of their loan.	



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PGM Year: 2014
Project: 0002 - CITY ECONOMIC DEVELOPMENT
IDIS Activity: 1055 - Stone Medical Corporation

Status: Completed 5/18/2015 12:00:00 AM
Location: 2501 N Lincoln Ave Davenport, IA 52804-2453
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Initial Funding Date: 11/24/2014

Description:

This is a small business loan for a medical device start-up company. They manufacture and sell the patented Clean Collect blood collection system. Funds will be used for purchase of inventory and operating expenses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$12,673.15	\$0.00	\$0.00
		2013 B13MC190002			\$12,673.15	\$12,673.15
	RL	Pre-2015		\$7,336.85	\$0.00	\$0.00
		2014 B14MC190002				\$7,336.85
Total	Total			\$20,010.00	\$20,010.00	\$20,010.00

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Stone Medical Corporation has used loan funds to purchase additional inventory for their business. They are currently in repayment of their loan.	



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PGM Year: 2014
Project: 0003 - CITY HOUSING REHAB
IDIS Activity: 1056 - 733 East 6th Street Demo

Status: Completed 5/5/2015 12:00:00 AM
Location: 733 E 6th St Davenport, IA 52803-5713
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04) **National Objective:** LMA

Initial Funding Date: 12/11/2014

Description:

Acquisition and demolition of two blighted, decayed homes in an area of high low to moderate income population that are a blight upon the neighborhood and a barrier to future redevelopment.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL	Pre-2015		\$64,875.54	\$0.00	\$0.00
		2013	B13MC190002		\$42,173.96	\$42,173.96
		2014	B14MC190002		\$22,701.58	\$22,701.58
Total	Total			\$64,875.54	\$64,875.54	\$64,875.54

Proposed Accomplishments

Housing Units : 1
 Total Population in Service Area: 2,245
 Census Tract Percent Low / Mod: 82.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Demolished house due to blight and unsafe conditions.	



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PGM Year: 2014
Project: 0002 - CITY ECONOMIC DEVELOPMENT
IDIS Activity: 1057 - Grace Engineered Products, Inc

Status: Open
Location: 5001 Tremont Ave Davenport, IA 52807-1006
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Initial Funding Date: 02/02/2015

Description:

This is an Economic Development loan for a local manufacturing company. They are expanding in order to bring overseas production back to their facility. They will be creating four jobs and will have three years from the date of contract to create them.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$100,000.00	\$0.00	\$0.00
		2013	B13MC190002		\$100,000.00	\$100,000.00
	RL	Pre-2015		\$10.00	\$0.00	\$0.00
		2014	B14MC190002			\$10.00
Total	Total			\$100,010.00	\$100,010.00	\$100,010.00

Proposed Accomplishments

Jobs : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Grace Engineered Products has recently completed an expansion at a new facility and are operational as of August 2015. Per their loan agreement they have three years in which to create their job creation obligations.	



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PGM Year:	2014		
Project:	0003 - CITY HOUSING REHAB		
IDIS Activity:	1058 - 1208 Farnam - UH		
Status:	Open	Objective:	Provide decent affordable housing
Location:	1208 Farnam St Davenport, IA 52803-4441	Outcome:	Affordability
		Matrix Code:	Rehab; Single-Unit Residential (14A)
		National Objective:	LMH

Initial Funding Date: 02/25/2015

Description:

Rehabilitation of a single family home for sale to a low to moderate income household through the Urban Homestead Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$134,462.57	\$0.00	\$0.00
		2013	B13MC190002		\$2,429.69	\$2,429.69
	RL	Pre-2015		\$29,170.92	\$0.00	\$0.00
		2014	B14MC190002		\$24,070.92	\$24,070.92
Total	Total			\$163,633.49	\$26,500.61	\$26,500.61

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

	0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	The City was deeded this property by owner's daughter after the owner passed away. Rehabilitation is underway. Windows and sheetrock are scheduled to be installed in Mid August 2015. The City has an eligible low to moderate income family ready to purchase and have scheduled a walk through with the family at the end of August.	



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PGM Year: 2014
Project: 0003 - CITY HOUSING REHAB
IDIS Activity: 1059 - 1437 W. 15th St. - CHDO

Status: Open
Location: 1437 W 15th St Davenport, IA 52804-4001
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 02/25/2015

Description:
 Acquisition and rehab of a single family house to be sold to a low to moderate income buyer.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015				
CDBG	RL			\$437.71	\$0.00	\$0.00
		2014	B14MC190002		\$225.00	\$225.00
Total	Total			\$437.71	\$225.00	\$225.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	This home was acquired and is being rehabilitated by one of the City's HOME CHDO organizations. This organizations also has a small CDBG revolving loan fund and is utilizing these CDBG RLF funds in addition to HOME CHDO funds to complete the project. House is underway scheduled to be completed by fall, house is already on the market, reaching out to low to moderate homebuyers.	



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PGM Year: 2014
Project: 0003 - CITY HOUSING REHAB
IDIS Activity: 1060 - Duplexes LLC/Fairmount Pines Phase III

Status: Open **Objective:** Provide decent affordable housing
Location: 3309 W 42nd St West 42nd Street Davenport, IA 52806-3004 **Outcome:** Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 03/27/2015

Description:
 Acquisition and Rehab of 2 duplexes, total of 4 units to be occupied by low to moderate income households.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015				
CDBG	EN			\$250,000.00	\$0.00	\$0.00
		2013	B13MC190002		\$187,500.00	\$187,500.00
Total	Total			\$250,000.00	\$187,500.00	\$187,500.00

Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	This project consists of 2 duplexes with 4 units. A local non-profit agency with a mission to improve affordable housing is rehabbing the units. 2 units are currently under renovation and will be completed by October 2015.	



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PGM Year: 2015
Project: 0003 - Economic Development
IDIS Activity: 1061 - JumpOnIt LLC

Status: Canceled 5/28/2015 12:00:00 AM
Location: 322 N Main St Davenport, IA 52801-1410
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Initial Funding Date: 04/24/2015

Description:

This activity was inadvertently set up in the wrong program year and was subsequently cancelled. The correct activity was entered in the correct year as activity number 1062.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Jobs : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

Total	0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0002 - CITY ECONOMIC DEVELOPMENT
IDIS Activity: 1062 - Jump On It LLC

Status: Completed 6/30/2015 12:00:00 AM
Location: 322 N Main St Davenport, IA 52801-1410
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Initial Funding Date: 05/28/2015

Description:

This is a Downtown Davenport Jobs loan for Jump On It LLC, which is a tech start up specializing in mobile coupons. They will be creating three new jobs in downtown Davenport. Funds will be used for marketing, office furniture and operating expenses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL	Pre-2015		\$60,000.00	\$0.00	\$0.00
		2014	B14MC190002		\$60,000.00	\$60,000.00
Total	Total			\$60,000.00	\$60,000.00	\$60,000.00

Proposed Accomplishments

Jobs : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3	0

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	3
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Jump On It Mobile Deals launched in May 2015 in Downtown Davenport. They had a successful launch and have hired two additional full time employees to keep up with demand. Their loan is now in repayment.	



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PGM Year: 2014
Project: 0002 - CITY ECONOMIC DEVELOPMENT
IDIS Activity: 1063 - Corey Sheets d/b/a Golden Touch Auto

Status: Open
Location: 1311 Iowa St Davenport, IA 52803-4446
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Initial Funding Date: 05/28/2015

Description:

This is a small business loan for Golden Touch Auto Detail, a mobile car washing business. They will be using the loan funds to purchase a truck, equipment, and operating expenses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$71.88	\$0.00	\$0.00
		Pre-2015		\$14,928.12	\$0.00	\$0.00
	RL	2014	B14MC190002		\$14,928.12	\$14,928.12
Total	Total			\$15,000.00	\$14,928.12	\$14,928.12

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0

Female-headed Households:

Total	0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Golden Touch Auto has used loan funds to purchase a vehicle and equipment to start their mobile detailing business. Loan is set to begin repayment in November 2015. The owner is the low to moderate income recipient.	

Summary of Consolidated Plan Projects (PR06)

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2014 1	CITY ADMINISTRATION/PLANNING	COORDINATES, ADMINISTERS, AND MONITORS CDBG PROGRAM; PREPARES REPORTS AND PLANS REQUIRED BY HUD; PREPARES ENVIRONMENTAL AND HISTORIC PRESERVATION STUDIES.	CDBG	\$0.00	\$349,835.50	\$281,185.71	\$68,649.79	\$281,185.71
2	CITY ECONOMIC DEVELOPMENT	FORMULATION, COORDINATION AND IMPLEMENTATION OF LOCAL ECONOMIC DEVELOPMENT STRATEGIES, AND BUSINESS ASSISTANCE FOR LOW/MODERATE JOB CREATION AND RETENTION TO ALLEVIATE SLUM AND BLIGHTED CONDITIONS IN DESIGNATED SLUM / BLIGHT AREAS OR IN INDIVIDUAL SLUM / BLIGHT PROPERTIES.	CDBG	\$0.00	\$882,066.09	\$300,745.89	\$581,319.20	\$300,745.89
3	CITY HOUSING REHAB	FINANCING FOR REHABILITATION AND PURCHASE OF HOUSING. RELOCATION ASSISTANCE FOR TENANTS OF PROPERTIES TAGGED BY THE CITY	CDBG HOME	\$0.00 \$0.00	\$1,547,671.35 \$737,586.95	\$736,262.96 \$37,446.11	\$811,408.39 \$700,140.84	\$736,262.96 \$37,446.11
4	NEIGHBORHOOD HOUSING SERVICES OF DAVENPORT, INC	AN ACQUISITION/REHAB REVOLVING LOAN FUND; AND STAFF FOR ACQUISITION/REHAB REVOLVING LOAN PROGRAM	CDBG	\$0.00	\$542,106.58	\$246,505.25	\$295,601.33	\$246,505.25
5	UNITED NEIGHBORS, INC	FINANCING ASSISTANCE AND SUPPORT TO OBTAIN AND REMAIN IN AFFORDABLE HOUSING; AND PROVIDE RAMPS, GRAB BARS, AND OTHER MODIFICATIONS FOR PEOPLE WITH LIMITED MOBILITY	CDBG	\$0.00	\$16,432.00	\$13,795.88	\$2,636.12	\$13,795.88
6	AIDS PROJECT QUAD CITIES	CASE MANAGEMENT FOR PEOPLE WHO ARE HIV POSITIVE OR AFFECTED BY AIDS	CDBG	\$15,545.00	\$15,545.00	\$13,800.00	\$1,745.00	\$13,800.00
7	BIG BROTHERS BIG SISTERS OF THE QUAD CITIES	SUPPORT ACTIVITIES AND SERVICES THAT MEET SOCIAL, HEALTH, RECREATIONAL AND EDUCATIONAL NEEDS OF LOW AND MODERATE INCOME RESIDENTS	CDBG	\$0.00	\$17,036.00	\$17,036.00	\$0.00	\$17,036.00
8	BOYS & GIRLS CLUB OF THE MISSISSIPPI VALLEY	SUPPORT SERVICES TO PROVIDE A SAFE PLACE WITH STRUCTURED PROGRAMS FOR YOUTH AGES 6-17	CDBG	\$15,673.00	\$15,673.00	\$15,673.00	\$0.00	\$15,673.00
10	FRIENDLY HOUSE OF IOWA	AFFORDABLE DAY CARE FOR YOUTH IN GRADES K-5 WHOSE PARENTS ARE EITHER EMPLOYED FULL TIME OR ARE ATTENDING SCHOOL/ AND SOCIAL, CULTURAL, EDUCATIONAL AND RECREATIONAL ACTIVITIES FOR CENTRAL CITY CHILDREN	CDBG	\$0.00	\$16,982.00	\$16,982.00	\$0.00	\$16,982.00
11	HUMILITY OF MARY HOUSING, INC	TRANSITIONAL AND PERMANENT SUPPORTIVE HOUSING WITH SERVICES FOR SINGLE -PARENT FAMILIES	CDBG	\$0.00	\$25,274.00	\$25,274.00	\$0.00	\$25,274.00
12	HUMILITY OF MARY SHELTER, INC	EMERGENCY SHELTER AND ASSISTANCE	CDBG	\$0.00	\$26,000.00	\$26,000.00	\$0.00	\$26,000.00
13	PROJECT RENEWAL	AN AFTER SCHOOL DROP-IN SITE FOR NEIGHBORHOOD CHILDREN	CDBG	\$0.00	\$26,000.00	\$26,000.00	\$0.00	\$26,000.00
14	SALVATION ARMY	EMERGENCY SHELTER AND ASSISTANCE, MEAL SITE AND CASE MANAGEMENT SERVICES TO FAMILIES AND SINGLE WOMEN	CDBG	\$0.00	\$26,000.00	\$25,960.44	\$39.56	\$25,960.44
15	UNITED NEIGHBORS, INC	SUMMER RECREATIONAL AND EDUCATIONAL ACTIVITIES FOR CHILDREN OF LOW TO MODERATE INCOME RESIDENTS IN HERRINGTON PARK, EMEIS PARK AND CORK HILL PARK	CDBG	\$0.00	\$94,669.00	\$43,545.00	\$51,124.00	\$43,545.00
16	VERA FRENCH COMMUNITY MENTAL HEALTH CENTER	SUPPORT AND CASE MANAGEMENT FOR INDIVIDUALS WITH LONG TERM MENTAL ILLNESS IN PROPERTIES LEASED BY VERA FRENCH HOUSING CORPORATION	CDBG	\$0.00	\$16,836.00	\$16,836.00	\$0.00	\$16,836.00


U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2014 17	RIVER BEND TRANSIT - JARC	JOB ACCESS REVERSE COMMUTE (JARC) PROGRAM PROVIDES TRANSPORTATION FOR TANF RECIPIENTS AND OTHER LOW/MODERATE INCOME INDIVIDUALS THROUGH AGENCY REFERRALS. TRANSIT SERVICE DESTINATIONS INCLUDE WORK, CHILD CARE PROVIDERS, COUNSELING SESSIONS, CLASSES AND OTHER TRAINING LOCATIONS.	CDBG	\$0.00	\$26,000.00	\$25,337.24	\$662.76	\$25,337.24
18	FAMILY RESOURCES, INC	COUNSELING, REFERRALS AND LEGAL ASSISTANCE, AND SHELTER TO VICTIMS OF DOMESTIC VIOLENCE; AND PROVIDE COUNSELING AND PREVENTION EDUCATION PROGRAMS TO INDIVIDUALS AGES 3 THROUGH 18	CDBG	\$0.00	\$16,582.00	\$15,027.71	\$1,554.29	\$15,027.71
22	CENTER FOR ACTIVE SENIORS, INC	PROVIDE MEALS AND ACTIVITIES FOR THE ELDERLY; AND PROVIDE SUPPORT AND INFORMATION, REFERRAL, AND OUTREACH TO ASSIST THE ELDERLY IN REMAINING INDEPENDENT IN THEIR HOMES	CDBG	\$0.00	\$16,527.00	\$16,527.00	\$0.00	\$16,527.00

Summary of Accomplishments (PR23)



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	0	\$0.00	1	\$64,875.54	1	\$64,875.54
	Relocation (08)	1	\$4,305.00	0	\$0.00	1	\$4,305.00
	Total Acquisition	1	\$4,305.00	1	\$64,875.54	2	\$69,180.54
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	6	\$245,051.68	12	\$153,792.29	18	\$398,843.97
	Total Economic Development	6	\$245,051.68	12	\$153,792.29	18	\$398,843.97
Housing	Direct Homeownership Assistance (13)	2	\$31,795.88	0	\$0.00	2	\$31,795.88
	Rehab; Single-Unit Residential (14A)	6	\$379,200.19	3	(\$17,192.39)	9	\$362,007.80
	Rehab; Multi-Unit Residential (14B)	1	\$187,500.00	1	\$0.00	2	\$187,500.00
	Rehabilitation Administration (14H)	2	\$356,887.48	0	\$0.00	2	\$356,887.48
	Total Housing	11	\$955,383.55	4	(\$17,192.39)	15	\$938,191.16
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	0	\$0.00	1	\$66,929.11	1	\$66,929.11
	Total Public Facilities and Improvements	0	\$0.00	1	\$66,929.11	1	\$66,929.11
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	3	\$77,234.44	0	\$0.00	3	\$77,234.44
	Public Services (General) (05)	2	\$28,827.71	0	\$0.00	2	\$28,827.71
	Senior Services (05A)	1	\$16,527.00	0	\$0.00	1	\$16,527.00
	Handicapped Services (05B)	1	\$16,836.00	0	\$0.00	1	\$16,836.00
	Youth Services (05D)	5	\$91,236.00	0	\$0.00	5	\$91,236.00
	Transportation Services (05E)	1	\$25,337.24	0	\$0.00	1	\$25,337.24
	Total Public Services	13	\$255,998.39	0	\$0.00	13	\$255,998.39
General Administration and Planning	General Program Administration (21A)	1	\$281,185.71	0	\$0.00	1	\$281,185.71
	Total General Administration and Planning	1	\$281,185.71	0	\$0.00	1	\$281,185.71
Grand Total		32	\$1,741,924.33	18	\$268,404.55	50	\$2,010,328.88



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Program Year		Totals
			Open Count	Completed Count	
Acquisition	Clearance and Demolition (04)	Housing Units	0	2,245	2,245
	Relocation (08)	Persons	10	0	10
	Total Acquisition		10	2,245	2,255
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Jobs	6	34	40
	Total Economic Development		6	34	40
Housing	Direct Homeownership Assistance (13)	Households	127	0	127
	Rehab; Single-Unit Residential (14A)	Housing Units	30	7	37
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	18	18
	Rehabilitation Administration (14H)	Housing Units	154	0	154
	Total Housing		311	25	336
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	0	12,040	12,040
	Total Public Facilities and Improvements		0	12,040	12,040
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	625	0	625
	Public Services (General) (05)	Persons	607	0	607
	Senior Services (05A)	Persons	591	0	591
	Handicapped Services (05B)	Persons	20	0	20
	Youth Services (05D)	Persons	981	0	981
	Transportation Services (05E)	Persons	99	0	99
	Total Public Services		2,923	0	2,923
	Grand Total		3,250	14,344	17,594



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic		Total Hispanic Households	
		Total Persons	Persons		
Housing	White	0	0	230	40
	Black/African American	0	0	92	5
	Asian	0	0	7	2
	American Indian/Alaskan Native	0	0	2	0
	Native Hawaiian/Other Pacific Islander	0	0	2	1
	Asian & White	0	0	1	0
	Black/African American & White	0	0	1	0
	Other multi-racial	0	0	1	1
	Total Housing	0	0	336	49
Non Housing	White	1,619	105	0	0
	Black/African American	1,020	16	0	0
	Asian	11	0	0	0
	American Indian/Alaskan Native	27	1	0	0
	Native Hawaiian/Other Pacific Islander	4	1	0	0
	American Indian/Alaskan Native & White	6	1	0	0
	Asian & White	2	0	0	0
	Black/African American & White	156	21	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	17	2	0	0
	Other multi-racial	111	48	0	0
Total Non Housing	2,973	195	0	0	
Grand Total	White	1,619	105	230	40
	Black/African American	1,020	16	92	5
	Asian	11	0	7	2
	American Indian/Alaskan Native	27	1	2	0
	Native Hawaiian/Other Pacific Islander	4	1	2	1
	American Indian/Alaskan Native & White	6	1	0	0
	Asian & White	2	0	1	0
	Black/African American & White	156	21	1	0
	Amer. Indian/Alaskan Native & Black/African Amer.	17	2	0	0
	Other multi-racial	111	48	1	1



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Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Grand Total	Total Grand Total	2,973	195	336	49



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	71	0	0
	Low (>30% and <=50%)	122	0	0
	Mod (>50% and <=80%)	111	18	0
	Total Low-Mod	304	18	0
	Non Low-Mod (>80%)	7	0	0
	Total Beneficiaries	311	18	0
Non Housing	Extremely Low (<=30%)	0	0	1,870
	Low (>30% and <=50%)	0	0	757
	Mod (>50% and <=80%)	0	0	269
	Total Low-Mod	0	0	2,896
	Non Low-Mod (>80%)	0	0	54
	Total Beneficiaries	0	0	2,950

CDBG Financial Summary (PR26)



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,864,669.48
02 ENTITLEMENT GRANT	1,211,231.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	769,207.81
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	20,019.17
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,865,127.46

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,729,143.17
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,729,143.17
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	281,185.71
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	20,019.17
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,030,348.05
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,834,779.41

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	187,500.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,541,643.17
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,729,143.17
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2013 PY: 2014 PY: 2015
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	3,306,420.52
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	3,246,420.52
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	98.19%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	255,998.39
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	255,998.39
32 ENTITLEMENT GRANT	1,211,231.00
33 PRIOR YEAR PROGRAM INCOME	896,851.04
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,108,082.04
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.14%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	281,185.71
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	281,185.71
42 ENTITLEMENT GRANT	1,211,231.00
43 CURRENT YEAR PROGRAM INCOME	769,207.81
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,980,438.81
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	14.20%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	3	1060	Duplexes LLC/Fairmount Pines Phase III	14B	LMH	\$187,500.00
						14B Matrix Code
Total						\$187,500.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	2	1049	5754629	FH Accessibility	03	LMA	\$23,899.00
2013	2	1049	5764237	FH Accessibility	03	LMA	\$560.98
2013	2	1049	5774834	FH Accessibility	03	LMA	\$16,307.00
2013	2	1049	5786492	FH Accessibility	03	LMA	\$6,787.00
2013	2	1049	5794303	FH Accessibility	03	LMA	\$2,416.43
2013	2	1049	5819807	FH Accessibility	03	LMA	\$7,571.00
2013	2	1049	5837236	FH Accessibility	03	LMA	\$9,387.70
						03 Matrix Code	\$66,929.11
2014	11	1015	5754549	HUMILITY OF MARY HOUSING, INC.	03T	LMC	\$5,832.00
2014	11	1015	5764226	HUMILITY OF MARY HOUSING, INC.	03T	LMC	\$1,944.00
2014	11	1015	5774644	HUMILITY OF MARY HOUSING, INC.	03T	LMC	\$1,944.00
2014	11	1015	5786241	HUMILITY OF MARY HOUSING, INC.	03T	LMC	\$2,913.00
2014	11	1015	5799672	HUMILITY OF MARY HOUSING, INC.	03T	LMC	\$3,170.00
2014	11	1015	5803367	HUMILITY OF MARY HOUSING, INC.	03T	LMC	\$1,935.00
2014	11	1015	5819990	HUMILITY OF MARY HOUSING, INC.	03T	LMC	\$3,180.00
2014	11	1015	5837242	HUMILITY OF MARY HOUSING, INC.	03T	LMC	\$4,356.00
2014	12	1016	5744976	HUMILITY OF MARY SHELTER	03T	LMC	\$2,000.00
2014	12	1016	5754549	HUMILITY OF MARY SHELTER	03T	LMC	\$4,000.00
2014	12	1016	5764226	HUMILITY OF MARY SHELTER	03T	LMC	\$2,000.00
2014	12	1016	5774644	HUMILITY OF MARY SHELTER	03T	LMC	\$2,000.00
2014	12	1016	5786241	HUMILITY OF MARY SHELTER	03T	LMC	\$3,000.00
2014	12	1016	5799672	HUMILITY OF MARY SHELTER	03T	LMC	\$4,000.00
2014	12	1016	5803367	HUMILITY OF MARY SHELTER	03T	LMC	\$2,000.00
2014	12	1016	5819990	HUMILITY OF MARY SHELTER	03T	LMC	\$3,000.00
2014	12	1016	5837242	HUMILITY OF MARY SHELTER	03T	LMC	\$4,000.00
2014	14	1018	5754549	SALVATION ARMY EMERGENCY SHELTER	03T	LMC	\$6,000.00
2014	14	1018	5764226	SALVATION ARMY EMERGENCY SHELTER	03T	LMC	\$2,000.00
2014	14	1018	5774644	SALVATION ARMY EMERGENCY SHELTER	03T	LMC	\$2,000.00
2014	14	1018	5786241	SALVATION ARMY EMERGENCY SHELTER	03T	LMC	\$2,000.00
2014	14	1018	5794309	SALVATION ARMY EMERGENCY SHELTER	03T	LMC	\$2,000.00
2014	14	1018	5799672	SALVATION ARMY EMERGENCY SHELTER	03T	LMC	\$2,000.00
2014	14	1018	5803367	SALVATION ARMY EMERGENCY SHELTER	03T	LMC	\$2,000.00
2014	14	1018	5811667	SALVATION ARMY EMERGENCY SHELTER	03T	LMC	\$1,000.00
2014	14	1018	5819990	SALVATION ARMY EMERGENCY SHELTER	03T	LMC	\$2,000.00
2014	14	1018	5837242	SALVATION ARMY EMERGENCY SHELTER	03T	LMC	\$4,960.44
						03T Matrix Code	\$77,234.44
2014	3	1056	5761295	733 East 6th Street Demo	04	LMA	\$52,335.54
2014	3	1056	5803363	733 East 6th Street Demo	04	LMA	\$12,540.00
						04 Matrix Code	\$64,875.54
2014	6	1010	5744976	AIDS PROJECT QUAD CITIES	05	LMC	\$1,800.00
2014	6	1010	5754549	AIDS PROJECT QUAD CITIES	05	LMC	\$1,800.00
2014	6	1010	5774644	AIDS PROJECT QUAD CITIES	05	LMC	\$1,200.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	6	1010	5786245	AIDS PROJECT QUAD CITIES	05	LMC	\$1,200.00
2014	6	1010	5794309	AIDS PROJECT QUAD CITIES	05	LMC	\$1,800.00
2014	6	1010	5803367	AIDS PROJECT QUAD CITIES	05	LMC	\$1,800.00
2014	6	1010	5819990	AIDS PROJECT QUAD CITIES	05	LMC	\$2,400.00
2014	6	1010	5837242	AIDS PROJECT QUAD CITIES	05	LMC	\$1,800.00
2014	18	1021	5744976	FRI DV ADVOCACY & SHELTER	05	LMC	\$2,160.69
2014	18	1021	5754549	FRI DV ADVOCACY & SHELTER	05	LMC	\$1,275.56
2014	18	1021	5764226	FRI DV ADVOCACY & SHELTER	05	LMC	\$1,275.56
2014	18	1021	5774644	FRI DV ADVOCACY & SHELTER	05	LMC	\$1,275.56
2014	18	1021	5786241	FRI DV ADVOCACY & SHELTER	05	LMC	\$637.78
2014	18	1021	5794309	FRI DV ADVOCACY & SHELTER	05	LMC	\$637.78
2014	18	1021	5799672	FRI DV ADVOCACY & SHELTER	05	LMC	\$707.98
2014	18	1021	5819990	FRI DV ADVOCACY & SHELTER	05	LMC	\$3,826.68
2014	18	1021	5837242	FRI DV ADVOCACY & SHELTER	05	LMC	\$3,230.12
					05	Matrix Code	\$28,827.71
2014	22	1013	5734213	CASI SENIOR WELLNESS	05A	LMC	\$1,380.00
2014	22	1013	5744976	CASI SENIOR WELLNESS	05A	LMC	\$1,380.00
2014	22	1013	5754549	CASI SENIOR WELLNESS	05A	LMC	\$1,380.00
2014	22	1013	5764226	CASI SENIOR WELLNESS	05A	LMC	\$1,380.00
2014	22	1013	5774644	CASI SENIOR WELLNESS	05A	LMC	\$1,380.00
2014	22	1013	5794309	CASI SENIOR WELLNESS	05A	LMC	\$1,380.00
2014	22	1013	5799672	CASI SENIOR WELLNESS	05A	LMC	\$2,760.00
2014	22	1013	5811667	CASI SENIOR WELLNESS	05A	LMC	\$1,380.00
2014	22	1013	5819990	CASI SENIOR WELLNESS	05A	LMC	\$1,380.00
2014	22	1013	5837242	CASI SENIOR WELLNESS	05A	LMC	\$2,727.00
					05A	Matrix Code	\$16,527.00
2014	16	1019	5734213	VERA FRENCH COMM. MENTAL HEALTH CTR	05B	LMC	\$1,385.60
2014	16	1019	5744976	VERA FRENCH COMM. MENTAL HEALTH CTR	05B	LMC	\$1,339.00
2014	16	1019	5754549	VERA FRENCH COMM. MENTAL HEALTH CTR	05B	LMC	\$1,339.00
2014	16	1019	5764226	VERA FRENCH COMM. MENTAL HEALTH CTR	05B	LMC	\$1,339.00
2014	16	1019	5774644	VERA FRENCH COMM. MENTAL HEALTH CTR	05B	LMC	\$2,008.50
2014	16	1019	5794309	VERA FRENCH COMM. MENTAL HEALTH CTR	05B	LMC	\$1,339.00
2014	16	1019	5799672	VERA FRENCH COMM. MENTAL HEALTH CTR	05B	LMC	\$2,678.00
2014	16	1019	5811667	VERA FRENCH COMM. MENTAL HEALTH CTR	05B	LMC	\$1,369.70
2014	16	1019	5819990	VERA FRENCH COMM. MENTAL HEALTH CTR	05B	LMC	\$1,369.70
2014	16	1019	5837242	VERA FRENCH COMM. MENTAL HEALTH CTR	05B	LMC	\$2,668.50
					05B	Matrix Code	\$16,836.00
2014	7	1012	5734213	BIG BROTHERS BIG SISTERS OF THE QUAD CITIES	05D	LMC	\$1,310.00
2014	7	1012	5744976	BIG BROTHERS BIG SISTERS OF THE QUAD CITIES	05D	LMC	\$1,310.00
2014	7	1012	5754549	BIG BROTHERS BIG SISTERS OF THE QUAD CITIES	05D	LMC	\$1,965.00
2014	7	1012	5764226	BIG BROTHERS BIG SISTERS OF THE QUAD CITIES	05D	LMC	\$1,310.00
2014	7	1012	5774644	BIG BROTHERS BIG SISTERS OF THE QUAD CITIES	05D	LMC	\$1,310.00
2014	7	1012	5786241	BIG BROTHERS BIG SISTERS OF THE QUAD CITIES	05D	LMC	\$655.00
2014	7	1012	5794309	BIG BROTHERS BIG SISTERS OF THE QUAD CITIES	05D	LMC	\$1,310.00
2014	7	1012	5799672	BIG BROTHERS BIG SISTERS OF THE QUAD CITIES	05D	LMC	\$1,965.00
2014	7	1012	5803367	BIG BROTHERS BIG SISTERS OF THE QUAD CITIES	05D	LMC	\$1,310.00
2014	7	1012	5811667	BIG BROTHERS BIG SISTERS OF THE QUAD CITIES	05D	LMC	\$655.00
2014	7	1012	5819990	BIG BROTHERS BIG SISTERS OF THE QUAD CITIES	05D	LMC	\$1,310.00
2014	7	1012	5837242	BIG BROTHERS BIG SISTERS OF THE QUAD CITIES	05D	LMC	\$2,626.00
2014	8	1011	5744976	BOYS AND GIRLS CLUB	05D	LMC	\$2,243.25
2014	8	1011	5754549	BOYS AND GIRLS CLUB	05D	LMC	\$3,568.50
2014	8	1011	5764226	BOYS AND GIRLS CLUB	05D	LMC	\$1,045.25
2014	8	1011	5774644	BOYS AND GIRLS CLUB	05D	LMC	\$1,008.00
2014	8	1011	5794309	BOYS AND GIRLS CLUB	05D	LMC	\$1,512.00
2014	8	1011	5799672	BOYS AND GIRLS CLUB	05D	LMC	\$1,008.00
2014	8	1011	5803367	BOYS AND GIRLS CLUB	05D	LMC	\$1,008.00



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2014	8	1011	5811667	BOYS AND GIRLS CLUB	05D	LMC	\$1,008.00
2014	8	1011	5819990	BOYS AND GIRLS CLUB	05D	LMC	\$1,008.00
2014	8	1011	5837242	BOYS AND GIRLS CLUB	05D	LMC	\$2,264.00
2014	10	1014	5734213	FRIENDLY HOUSE YEAR ROUND YOUTH PROGRAM	05D	LMC	\$1,279.08
2014	10	1014	5744976	FRIENDLY HOUSE YEAR ROUND YOUTH PROGRAM	05D	LMC	\$719.10
2014	10	1014	5764226	FRIENDLY HOUSE YEAR ROUND YOUTH PROGRAM	05D	LMC	\$1,803.87
2014	10	1014	5774644	FRIENDLY HOUSE YEAR ROUND YOUTH PROGRAM	05D	LMC	\$973.08
2014	10	1014	5786241	FRIENDLY HOUSE YEAR ROUND YOUTH PROGRAM	05D	LMC	\$867.51
2014	10	1014	5794309	FRIENDLY HOUSE YEAR ROUND YOUTH PROGRAM	05D	LMC	\$1,084.77
2014	10	1014	5799672	FRIENDLY HOUSE YEAR ROUND YOUTH PROGRAM	05D	LMC	\$934.83
2014	10	1014	5803367	FRIENDLY HOUSE YEAR ROUND YOUTH PROGRAM	05D	LMC	\$1,032.75
2014	10	1014	5819990	FRIENDLY HOUSE YEAR ROUND YOUTH PROGRAM	05D	LMC	\$2,589.75
2014	10	1014	5837242	FRIENDLY HOUSE YEAR ROUND YOUTH PROGRAM	05D	LMC	\$5,697.26
2014	13	1017	5744976	PROJECT RENEWAL	05D	LMC	\$2,167.00
2014	13	1017	5754549	PROJECT RENEWAL	05D	LMC	\$4,334.00
2014	13	1017	5774644	PROJECT RENEWAL	05D	LMC	\$4,334.00
2014	13	1017	5794309	PROJECT RENEWAL	05D	LMC	\$4,334.00
2014	13	1017	5799672	PROJECT RENEWAL	05D	LMC	\$2,167.00
2014	13	1017	5811667	PROJECT RENEWAL	05D	LMC	\$2,167.00
2014	13	1017	5819990	PROJECT RENEWAL	05D	LMC	\$2,167.00
2014	13	1017	5837242	PROJECT RENEWAL	05D	LMC	\$4,330.00
2014	15	1034	5744976	UNI SUMMER YOUTH	05D	LMC	\$5,029.62
2014	15	1034	5754549	UNI SUMMER YOUTH	05D	LMC	\$1,332.63
2014	15	1034	5764226	UNI SUMMER YOUTH	05D	LMC	\$182.91
2014	15	1034	5774644	UNI SUMMER YOUTH	05D	LMC	\$810.03
2014	15	1034	5786241	UNI SUMMER YOUTH	05D	LMC	\$600.99
2014	15	1034	5794309	UNI SUMMER YOUTH	05D	LMC	\$555.45
2014	15	1034	5799672	UNI SUMMER YOUTH	05D	LMC	\$261.30
2014	15	1034	5803367	UNI SUMMER YOUTH	05D	LMC	\$731.64
2014	15	1034	5819990	UNI SUMMER YOUTH	05D	LMC	\$1,148.31
2014	15	1034	5837242	UNI SUMMER YOUTH	05D	LMC	\$4,892.12
					05D	Matrix Code	\$91,236.00
2014	17	1020	5734216	RIVER BEND TRANSIT/JARC	05E	LMC	\$2,370.46
2014	17	1020	5754549	RIVER BEND TRANSIT/JARC	05E	LMC	\$4,088.49
2014	17	1020	5764226	RIVER BEND TRANSIT/JARC	05E	LMC	\$2,368.72
2014	17	1020	5774644	RIVER BEND TRANSIT/JARC	05E	LMC	\$1,914.93
2014	17	1020	5786241	RIVER BEND TRANSIT/JARC	05E	LMC	\$2,176.38
2014	17	1020	5794309	RIVER BEND TRANSIT/JARC	05E	LMC	\$2,069.53
2014	17	1020	5799672	RIVER BEND TRANSIT/JARC	05E	LMC	\$2,014.78
2014	17	1020	5811667	RIVER BEND TRANSIT/JARC	05E	LMC	\$2,019.96
2014	17	1020	5819990	RIVER BEND TRANSIT/JARC	05E	LMC	\$2,159.81
2014	17	1020	5837242	RIVER BEND TRANSIT/JARC	05E	LMC	\$4,154.18
					05E	Matrix Code	\$25,337.24
2014	3	1026	5734213	CITY RELOCATION	08	LMC	\$400.00
2014	3	1026	5754549	CITY RELOCATION	08	LMC	\$500.00
2014	3	1026	5764226	CITY RELOCATION	08	LMC	\$1,000.00
2014	3	1026	5774644	CITY RELOCATION	08	LMC	\$605.00
2014	3	1026	5786241	CITY RELOCATION	08	LMC	\$500.00
2014	3	1026	5794309	CITY RELOCATION	08	LMC	\$800.00
2014	3	1026	5819990	CITY RELOCATION	08	LMC	\$500.00
					08	Matrix Code	\$4,305.00
2014	5	1032	5744976	UNI DREAM STAFF	13	LMH	\$1,966.90
2014	5	1032	5754549	UNI DREAM STAFF	13	LMH	\$2,825.02
2014	5	1032	5764226	UNI DREAM STAFF	13	LMH	\$324.78
2014	5	1032	5774644	UNI DREAM STAFF	13	LMH	\$1,083.51
2014	5	1032	5786245	UNI DREAM STAFF	13	LMH	\$71.86



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2014	5	1032	5794309	UNI DREAM STAFF	13	LMH	\$526.37
2014	5	1032	5799672	UNI DREAM STAFF	13	LMH	\$254.78
2014	5	1032	5803367	UNI DREAM STAFF	13	LMH	\$534.91
2014	5	1032	5819990	UNI DREAM STAFF	13	LMH	\$2,740.42
2014	5	1032	5837242	UNI DREAM STAFF	13	LMH	\$3,467.33
2014	15	1031	5744976	UNI DREAM	13	LMH	\$4,000.00
2014	15	1031	5754549	UNI DREAM	13	LMH	\$5,000.00
2014	15	1031	5774644	UNI DREAM	13	LMH	\$1,000.00
2014	15	1031	5786241	UNI DREAM	13	LMH	\$1,000.00
2014	15	1031	5794309	UNI DREAM	13	LMH	\$924.00
2014	15	1031	5794322	UNI DREAM	13	LMH	\$76.00
2014	15	1031	5837242	UNI DREAM	13	LMH	\$6,000.00
							13
							Matrix Code
							\$31,795.88
2013	3	1004	5768256	1115 E. 13th St. CHDO	14A	LMH	\$2,826.78
2013	4	969	5717909	NHS RLF	14A	LMH	(\$20,019.17)
2014	3	1025	5734956	CITY HOUSING REHAB RLF	14A	LMH	\$25,430.43
2014	3	1025	5734965	CITY HOUSING REHAB RLF	14A	LMH	\$4,885.51
2014	3	1025	5749361	CITY HOUSING REHAB RLF	14A	LMH	\$20,669.59
2014	3	1025	5761331	CITY HOUSING REHAB RLF	14A	LMH	\$20,996.22
2014	3	1025	5763533	CITY HOUSING REHAB RLF	14A	LMH	\$35,271.82
2014	3	1025	5773487	CITY HOUSING REHAB RLF	14A	LMH	\$29,843.57
2014	3	1025	5786349	CITY HOUSING REHAB RLF	14A	LMH	\$38,759.78
2014	3	1025	5786492	CITY HOUSING REHAB RLF	14A	LMH	\$4,306.15
2014	3	1025	5794303	CITY HOUSING REHAB RLF	14A	LMH	\$9,900.31
2014	3	1025	5794309	CITY HOUSING REHAB RLF	14A	LMH	\$11,702.58
2014	3	1025	5799666	CITY HOUSING REHAB RLF	14A	LMH	\$1,391.50
2014	3	1025	5803363	CITY HOUSING REHAB RLF	14A	LMH	\$535.88
2014	3	1025	5819807	CITY HOUSING REHAB RLF	14A	LMH	\$627.89
2014	3	1025	5837236	CITY HOUSING REHAB RLF	14A	LMH	\$10,961.44
2014	3	1058	5799666	1208 Farnam - UH	14A	LMH	\$8,949.67
2014	3	1058	5803363	1208 Farnam - UH	14A	LMH	\$1,602.39
2014	3	1058	5803367	1208 Farnam - UH	14A	LMH	\$2,429.69
2014	3	1058	5819807	1208 Farnam - UH	14A	LMH	\$114.10
2014	3	1058	5837236	1208 Farnam - UH	14A	LMH	\$13,404.76
2014	3	1059	5837065	1437 W. 15th St. - CHDO	14A	LMH	\$225.00
2014	4	1029	5732553	NHS RLF	14A	LMH	\$4,711.22
2014	4	1029	5749378	NHS RLF	14A	LMH	\$12,512.48
2014	4	1029	5803442	NHS RLF	14A	LMH	\$52,816.49
2014	4	1029	5837054	NHS RLF	14A	LMH	\$57,151.72
2014	15	1033	5744976	UNI ACCESSIBILITY	14A	LMH	\$7,500.00
2014	15	1033	5754549	UNI ACCESSIBILITY	14A	LMH	\$2,500.00
							14A
							Matrix Code
							\$362,007.80
2014	3	1027	5734059	CITY HOUSING REHAB STAFF - CDBG	14H	LMH	\$7,549.61
2014	3	1027	5734213	CITY HOUSING REHAB STAFF - CDBG	14H	LMH	\$8,524.85
2014	3	1027	5735053	CITY HOUSING REHAB STAFF - CDBG	14H	LMH	\$4,367.19
2014	3	1027	5735056	CITY HOUSING REHAB STAFF - CDBG	14H	LMH	\$7,016.13
2014	3	1027	5744976	CITY HOUSING REHAB STAFF - CDBG	14H	LMH	\$8,072.91
2014	3	1027	5749360	CITY HOUSING REHAB STAFF - CDBG	14H	LMH	\$7,021.40
2014	3	1027	5754549	CITY HOUSING REHAB STAFF - CDBG	14H	LMH	\$10,655.62
2014	3	1027	5754619	CITY HOUSING REHAB STAFF - CDBG	14H	LMH	\$9,683.32
2014	3	1027	5764226	CITY HOUSING REHAB STAFF - CDBG	14H	LMH	\$7,918.25
2014	3	1027	5764230	CITY HOUSING REHAB STAFF - CDBG	14H	LMH	\$7,021.40
2014	3	1027	5774644	CITY HOUSING REHAB STAFF - CDBG	14H	LMH	\$3,520.50
2014	3	1027	5774654	CITY HOUSING REHAB STAFF - CDBG	14H	LMH	\$7,021.39
2014	3	1027	5786241	CITY HOUSING REHAB STAFF - CDBG	14H	LMH	\$12,524.15
2014	3	1027	5786349	CITY HOUSING REHAB STAFF - CDBG	14H	LMH	\$7,203.06



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2014	3	1027	5794303	CITY HOUSING REHAB STAFF - CDBG	14H	LMH	\$7,235.66
2014	3	1027	5794309	CITY HOUSING REHAB STAFF - CDBG	14H	LMH	\$12,396.04
2014	3	1027	5799666	CITY HOUSING REHAB STAFF - CDBG	14H	LMH	\$7,235.66
2014	3	1027	5799672	CITY HOUSING REHAB STAFF - CDBG	14H	LMH	\$7,225.27
2014	3	1027	5803363	CITY HOUSING REHAB STAFF - CDBG	14H	LMH	\$7,235.66
2014	3	1027	5803367	CITY HOUSING REHAB STAFF - CDBG	14H	LMH	\$24,277.47
2014	3	1027	5811667	CITY HOUSING REHAB STAFF - CDBG	14H	LMH	\$1,994.70
2014	3	1027	5819807	CITY HOUSING REHAB STAFF - CDBG	14H	LMH	\$9,994.83
2014	3	1027	5819990	CITY HOUSING REHAB STAFF - CDBG	14H	LMH	\$27,281.10
2014	3	1027	5837236	CITY HOUSING REHAB STAFF - CDBG	14H	LMH	\$8,654.19
2014	3	1027	5837242	CITY HOUSING REHAB STAFF - CDBG	14H	LMH	\$15,873.88
2014	3	1027	5838777	CITY HOUSING REHAB STAFF - CDBG	14H	LMH	\$69.90
2014	4	1030	5732553	NHS STAFF	14H	LMH	\$10,342.52
2014	4	1030	5749378	NHS STAFF	14H	LMH	\$9,054.11
2014	4	1030	5803442	NHS STAFF	14H	LMH	\$9,364.28
2014	4	1030	5837054	NHS STAFF	14H	LMH	\$90,552.43
					14H	Matrix Code	\$356,887.48
2013	2	1003	5774834	Blue Signs Group LLC dba Streets of Italy	18A	LMJ	\$4,312.99
2013	2	1007	5734213	Old Capital Brew Works and Public House, L.L.C.	18A	LMJ	\$8,586.23
2013	2	1007	5734221	Old Capital Brew Works and Public House, L.L.C.	18A	LMJ	\$9,433.58
2013	2	1007	5764237	Old Capital Brew Works and Public House, L.L.C.	18A	LMJ	\$36,675.97
2013	2	1007	5803367	Old Capital Brew Works and Public House, L.L.C.	18A	LMJ	\$15,000.00
2013	2	1035	5732512	Sarah Gray DBA Kustom Skribblerz	18A	LMJ	\$688.76
2013	2	1035	5734221	Sarah Gray DBA Kustom Skribblerz	18A	LMJ	\$5,661.31
2013	2	1035	5746022	Sarah Gray DBA Kustom Skribblerz	18A	LMJ	\$827.84
2013	2	1035	5754629	Sarah Gray DBA Kustom Skribblerz	18A	LMJ	\$941.09
2013	2	1036	5732512	Nally's Kitchen Inc.	18A	LMJ	\$13,502.71
2013	2	1036	5734221	Nally's Kitchen Inc.	18A	LMJ	\$2,467.60
2014	2	1023	5732517	CITY ECONOMIC DEVELOPMENT ADMIN	18A	LMJ	\$2,070.61
2014	2	1023	5734213	CITY ECONOMIC DEVELOPMENT ADMIN	18A	LMJ	\$2,792.10
2014	2	1023	5746019	CITY ECONOMIC DEVELOPMENT ADMIN	18A	LMJ	\$2,792.19
2014	2	1023	5754619	CITY ECONOMIC DEVELOPMENT ADMIN	18A	LMJ	\$3,890.86
2014	2	1023	5764230	CITY ECONOMIC DEVELOPMENT ADMIN	18A	LMJ	\$2,792.18
2014	2	1023	5774654	CITY ECONOMIC DEVELOPMENT ADMIN	18A	LMJ	\$5,886.38
2014	2	1023	5786349	CITY ECONOMIC DEVELOPMENT ADMIN	18A	LMJ	\$2,868.13
2014	2	1023	5794303	CITY ECONOMIC DEVELOPMENT ADMIN	18A	LMJ	\$2,881.72
2014	2	1023	5799666	CITY ECONOMIC DEVELOPMENT ADMIN	18A	LMJ	\$3,838.24
2014	2	1023	5811668	CITY ECONOMIC DEVELOPMENT ADMIN	18A	LMJ	\$2,881.72
2014	2	1023	5819807	CITY ECONOMIC DEVELOPMENT ADMIN	18A	LMJ	\$4,025.21
2014	2	1023	5837236	CITY ECONOMIC DEVELOPMENT ADMIN	18A	LMJ	\$3,698.44
2014	2	1051	5746022	AutoRodz Performance and Machining	18A	LMJ	\$8,455.17
2014	2	1051	5754629	AutoRodz Performance and Machining	18A	LMJ	\$11,410.32
2014	2	1051	5764237	AutoRodz Performance and Machining	18A	LMJ	\$144.51
2014	2	1052	5754629	L&D15	18A	LMJ	\$3,635.62
2014	2	1052	5764237	L&D15	18A	LMJ	\$4,189.64
2014	2	1052	5774834	L&D15	18A	LMJ	\$2,431.90
2014	2	1052	5786492	L&D15	18A	LMJ	\$102.83
2014	2	1053	5794303	D&R Auto	18A	LMJ	\$3,800.00
2014	2	1053	5799666	D&R Auto	18A	LMJ	\$10,171.89
2014	2	1053	5799672	D&R Auto	18A	LMJ	\$6,028.11
2014	2	1054	5764237	CRU221 LLC	18A	LMJ	\$4,244.84
2014	2	1054	5774834	CRU221 LLC	18A	LMJ	\$10,755.16
2014	2	1054	5786492	CRU221 LLC	18A	LMJ	\$10.00
2014	2	1055	5774834	Stone Medical Corporation	18A	LMJ	\$4,442.60
2014	2	1055	5786349	Stone Medical Corporation	18A	LMJ	\$7,326.85
2014	2	1055	5786492	Stone Medical Corporation	18A	LMJ	\$3,537.51
2014	2	1055	5799672	Stone Medical Corporation	18A	LMJ	\$4,693.04



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2014	2	1055	5837236	Stone Medical Corporation	18A	LMJ	\$10.00
2014	2	1057	5794303	Grace Engineered Products, Inc	18A	LMJ	\$10.00
2014	2	1057	5799672	Grace Engineered Products, Inc	18A	LMJ	\$100,000.00
2014	2	1062	5819807	Jump On It LLC	18A	LMJ	\$60,000.00
2014	2	1063	5819807	Corey Sheets d/b/a Golden Touch Auto	18A	LMJ	\$4,995.00
2014	2	1063	5837236	Corey Sheets d/b/a Golden Touch Auto	18A	LMJ	\$9,933.12
					18A	Matrix Code	\$398,843.97
Total							\$1,541,643.17

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	11	1015	5754549	HUMILITY OF MARY HOUSING, INC.	03T	LMC	\$5,832.00
2014	11	1015	5764226	HUMILITY OF MARY HOUSING, INC.	03T	LMC	\$1,944.00
2014	11	1015	5774644	HUMILITY OF MARY HOUSING, INC.	03T	LMC	\$1,944.00
2014	11	1015	5786241	HUMILITY OF MARY HOUSING, INC.	03T	LMC	\$2,913.00
2014	11	1015	5799672	HUMILITY OF MARY HOUSING, INC.	03T	LMC	\$3,170.00
2014	11	1015	5803367	HUMILITY OF MARY HOUSING, INC.	03T	LMC	\$1,935.00
2014	11	1015	5819990	HUMILITY OF MARY HOUSING, INC.	03T	LMC	\$3,180.00
2014	11	1015	5837242	HUMILITY OF MARY HOUSING, INC.	03T	LMC	\$4,356.00
2014	12	1016	5744976	HUMILITY OF MARY SHELTER	03T	LMC	\$2,000.00
2014	12	1016	5754549	HUMILITY OF MARY SHELTER	03T	LMC	\$4,000.00
2014	12	1016	5764226	HUMILITY OF MARY SHELTER	03T	LMC	\$2,000.00
2014	12	1016	5774644	HUMILITY OF MARY SHELTER	03T	LMC	\$2,000.00
2014	12	1016	5786241	HUMILITY OF MARY SHELTER	03T	LMC	\$3,000.00
2014	12	1016	5799672	HUMILITY OF MARY SHELTER	03T	LMC	\$4,000.00
2014	12	1016	5803367	HUMILITY OF MARY SHELTER	03T	LMC	\$2,000.00
2014	12	1016	5819990	HUMILITY OF MARY SHELTER	03T	LMC	\$3,000.00
2014	12	1016	5837242	HUMILITY OF MARY SHELTER	03T	LMC	\$4,000.00
2014	14	1018	5754549	SALVATION ARMY EMERGENCY SHELTER	03T	LMC	\$6,000.00
2014	14	1018	5764226	SALVATION ARMY EMERGENCY SHELTER	03T	LMC	\$2,000.00
2014	14	1018	5774644	SALVATION ARMY EMERGENCY SHELTER	03T	LMC	\$2,000.00
2014	14	1018	5786241	SALVATION ARMY EMERGENCY SHELTER	03T	LMC	\$2,000.00
2014	14	1018	5794309	SALVATION ARMY EMERGENCY SHELTER	03T	LMC	\$2,000.00
2014	14	1018	5799672	SALVATION ARMY EMERGENCY SHELTER	03T	LMC	\$2,000.00
2014	14	1018	5803367	SALVATION ARMY EMERGENCY SHELTER	03T	LMC	\$2,000.00
2014	14	1018	5811667	SALVATION ARMY EMERGENCY SHELTER	03T	LMC	\$1,000.00
2014	14	1018	5819990	SALVATION ARMY EMERGENCY SHELTER	03T	LMC	\$2,000.00
2014	14	1018	5837242	SALVATION ARMY EMERGENCY SHELTER	03T	LMC	\$4,960.44
					03T	Matrix Code	\$77,234.44
2014	6	1010	5744976	AIDS PROJECT QUAD CITIES	05	LMC	\$1,800.00
2014	6	1010	5754549	AIDS PROJECT QUAD CITIES	05	LMC	\$1,800.00
2014	6	1010	5774644	AIDS PROJECT QUAD CITIES	05	LMC	\$1,200.00
2014	6	1010	5786245	AIDS PROJECT QUAD CITIES	05	LMC	\$1,200.00
2014	6	1010	5794309	AIDS PROJECT QUAD CITIES	05	LMC	\$1,800.00
2014	6	1010	5803367	AIDS PROJECT QUAD CITIES	05	LMC	\$1,800.00
2014	6	1010	5819990	AIDS PROJECT QUAD CITIES	05	LMC	\$2,400.00
2014	6	1010	5837242	AIDS PROJECT QUAD CITIES	05	LMC	\$1,800.00
2014	18	1021	5744976	FRI DV ADVOCACY & SHELTER	05	LMC	\$2,160.69
2014	18	1021	5754549	FRI DV ADVOCACY & SHELTER	05	LMC	\$1,275.56
2014	18	1021	5764226	FRI DV ADVOCACY & SHELTER	05	LMC	\$1,275.56
2014	18	1021	5774644	FRI DV ADVOCACY & SHELTER	05	LMC	\$1,275.56
2014	18	1021	5786241	FRI DV ADVOCACY & SHELTER	05	LMC	\$637.78
2014	18	1021	5794309	FRI DV ADVOCACY & SHELTER	05	LMC	\$637.78
2014	18	1021	5799672	FRI DV ADVOCACY & SHELTER	05	LMC	\$707.98



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2014	18	1021	5819990	FRI DV ADVOCACY & SHELTER	05	LMC	\$3,826.68
2014	18	1021	5837242	FRI DV ADVOCACY & SHELTER	05	LMC	\$3,230.12
					05	Matrix Code	\$28,827.71
2014	22	1013	5734213	CASI SENIOR WELLNESS	05A	LMC	\$1,380.00
2014	22	1013	5744976	CASI SENIOR WELLNESS	05A	LMC	\$1,380.00
2014	22	1013	5754549	CASI SENIOR WELLNESS	05A	LMC	\$1,380.00
2014	22	1013	5764226	CASI SENIOR WELLNESS	05A	LMC	\$1,380.00
2014	22	1013	5774644	CASI SENIOR WELLNESS	05A	LMC	\$1,380.00
2014	22	1013	5794309	CASI SENIOR WELLNESS	05A	LMC	\$1,380.00
2014	22	1013	5799672	CASI SENIOR WELLNESS	05A	LMC	\$2,760.00
2014	22	1013	5811667	CASI SENIOR WELLNESS	05A	LMC	\$1,380.00
2014	22	1013	5819990	CASI SENIOR WELLNESS	05A	LMC	\$1,380.00
2014	22	1013	5837242	CASI SENIOR WELLNESS	05A	LMC	\$2,727.00
					05A	Matrix Code	\$16,527.00
2014	16	1019	5734213	VERA FRENCH COMM. MENTAL HEALTH CTR	05B	LMC	\$1,385.60
2014	16	1019	5744976	VERA FRENCH COMM. MENTAL HEALTH CTR	05B	LMC	\$1,339.00
2014	16	1019	5754549	VERA FRENCH COMM. MENTAL HEALTH CTR	05B	LMC	\$1,339.00
2014	16	1019	5764226	VERA FRENCH COMM. MENTAL HEALTH CTR	05B	LMC	\$1,339.00
2014	16	1019	5774644	VERA FRENCH COMM. MENTAL HEALTH CTR	05B	LMC	\$2,008.50
2014	16	1019	5794309	VERA FRENCH COMM. MENTAL HEALTH CTR	05B	LMC	\$1,339.00
2014	16	1019	5799672	VERA FRENCH COMM. MENTAL HEALTH CTR	05B	LMC	\$2,678.00
2014	16	1019	5811667	VERA FRENCH COMM. MENTAL HEALTH CTR	05B	LMC	\$1,369.70
2014	16	1019	5819990	VERA FRENCH COMM. MENTAL HEALTH CTR	05B	LMC	\$1,369.70
2014	16	1019	5837242	VERA FRENCH COMM. MENTAL HEALTH CTR	05B	LMC	\$2,668.50
					05B	Matrix Code	\$16,836.00
2014	7	1012	5734213	BIG BROTHERS BIG SISTERS OF THE QUAD CITIES	05D	LMC	\$1,310.00
2014	7	1012	5744976	BIG BROTHERS BIG SISTERS OF THE QUAD CITIES	05D	LMC	\$1,310.00
2014	7	1012	5754549	BIG BROTHERS BIG SISTERS OF THE QUAD CITIES	05D	LMC	\$1,965.00
2014	7	1012	5764226	BIG BROTHERS BIG SISTERS OF THE QUAD CITIES	05D	LMC	\$1,310.00
2014	7	1012	5774644	BIG BROTHERS BIG SISTERS OF THE QUAD CITIES	05D	LMC	\$1,310.00
2014	7	1012	5786241	BIG BROTHERS BIG SISTERS OF THE QUAD CITIES	05D	LMC	\$655.00
2014	7	1012	5794309	BIG BROTHERS BIG SISTERS OF THE QUAD CITIES	05D	LMC	\$1,310.00
2014	7	1012	5799672	BIG BROTHERS BIG SISTERS OF THE QUAD CITIES	05D	LMC	\$1,965.00
2014	7	1012	5803367	BIG BROTHERS BIG SISTERS OF THE QUAD CITIES	05D	LMC	\$1,310.00
2014	7	1012	5811667	BIG BROTHERS BIG SISTERS OF THE QUAD CITIES	05D	LMC	\$655.00
2014	7	1012	5819990	BIG BROTHERS BIG SISTERS OF THE QUAD CITIES	05D	LMC	\$1,310.00
2014	7	1012	5837242	BIG BROTHERS BIG SISTERS OF THE QUAD CITIES	05D	LMC	\$2,626.00
2014	8	1011	5744976	BOYS AND GIRLS CLUB	05D	LMC	\$2,243.25
2014	8	1011	5754549	BOYS AND GIRLS CLUB	05D	LMC	\$3,568.50
2014	8	1011	5764226	BOYS AND GIRLS CLUB	05D	LMC	\$1,045.25
2014	8	1011	5774644	BOYS AND GIRLS CLUB	05D	LMC	\$1,008.00
2014	8	1011	5794309	BOYS AND GIRLS CLUB	05D	LMC	\$1,512.00
2014	8	1011	5799672	BOYS AND GIRLS CLUB	05D	LMC	\$1,008.00
2014	8	1011	5803367	BOYS AND GIRLS CLUB	05D	LMC	\$1,008.00
2014	8	1011	5811667	BOYS AND GIRLS CLUB	05D	LMC	\$1,008.00
2014	8	1011	5819990	BOYS AND GIRLS CLUB	05D	LMC	\$1,008.00
2014	8	1011	5837242	BOYS AND GIRLS CLUB	05D	LMC	\$2,264.00
2014	10	1014	5734213	FRIENDLY HOUSE YEAR ROUND YOUTH PROGRAM	05D	LMC	\$1,279.08
2014	10	1014	5744976	FRIENDLY HOUSE YEAR ROUND YOUTH PROGRAM	05D	LMC	\$719.10
2014	10	1014	5764226	FRIENDLY HOUSE YEAR ROUND YOUTH PROGRAM	05D	LMC	\$1,803.87
2014	10	1014	5774644	FRIENDLY HOUSE YEAR ROUND YOUTH PROGRAM	05D	LMC	\$973.08
2014	10	1014	5786241	FRIENDLY HOUSE YEAR ROUND YOUTH PROGRAM	05D	LMC	\$867.51
2014	10	1014	5794309	FRIENDLY HOUSE YEAR ROUND YOUTH PROGRAM	05D	LMC	\$1,084.77
2014	10	1014	5799672	FRIENDLY HOUSE YEAR ROUND YOUTH PROGRAM	05D	LMC	\$934.83
2014	10	1014	5803367	FRIENDLY HOUSE YEAR ROUND YOUTH PROGRAM	05D	LMC	\$1,032.75
2014	10	1014	5819990	FRIENDLY HOUSE YEAR ROUND YOUTH PROGRAM	05D	LMC	\$2,589.75



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2014
 DAVENPORT, IA

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2014	10	1014	5837242	FRIENDLY HOUSE YEAR ROUND YOUTH PROGRAM	05D	LMC	\$5,697.26	
2014	13	1017	5744976	PROJECT RENEWAL	05D	LMC	\$2,167.00	
2014	13	1017	5754549	PROJECT RENEWAL	05D	LMC	\$4,334.00	
2014	13	1017	5774644	PROJECT RENEWAL	05D	LMC	\$4,334.00	
2014	13	1017	5794309	PROJECT RENEWAL	05D	LMC	\$4,334.00	
2014	13	1017	5799672	PROJECT RENEWAL	05D	LMC	\$2,167.00	
2014	13	1017	5811667	PROJECT RENEWAL	05D	LMC	\$2,167.00	
2014	13	1017	5819990	PROJECT RENEWAL	05D	LMC	\$2,167.00	
2014	13	1017	5837242	PROJECT RENEWAL	05D	LMC	\$4,330.00	
2014	15	1034	5744976	UNI SUMMER YOUTH	05D	LMC	\$5,029.62	
2014	15	1034	5754549	UNI SUMMER YOUTH	05D	LMC	\$1,332.63	
2014	15	1034	5764226	UNI SUMMER YOUTH	05D	LMC	\$182.91	
2014	15	1034	5774644	UNI SUMMER YOUTH	05D	LMC	\$810.03	
2014	15	1034	5786241	UNI SUMMER YOUTH	05D	LMC	\$600.99	
2014	15	1034	5794309	UNI SUMMER YOUTH	05D	LMC	\$555.45	
2014	15	1034	5799672	UNI SUMMER YOUTH	05D	LMC	\$261.30	
2014	15	1034	5803367	UNI SUMMER YOUTH	05D	LMC	\$731.64	
2014	15	1034	5819990	UNI SUMMER YOUTH	05D	LMC	\$1,148.31	
2014	15	1034	5837242	UNI SUMMER YOUTH	05D	LMC	\$4,892.12	
					05D	Matrix Code	\$91,236.00	
2014	17	1020	5734216	RIVER BEND TRANSIT/JARC	05E	LMC	\$2,370.46	
2014	17	1020	5754549	RIVER BEND TRANSIT/JARC	05E	LMC	\$4,088.49	
2014	17	1020	5764226	RIVER BEND TRANSIT/JARC	05E	LMC	\$2,368.72	
2014	17	1020	5774644	RIVER BEND TRANSIT/JARC	05E	LMC	\$1,914.93	
2014	17	1020	5786241	RIVER BEND TRANSIT/JARC	05E	LMC	\$2,176.38	
2014	17	1020	5794309	RIVER BEND TRANSIT/JARC	05E	LMC	\$2,069.53	
2014	17	1020	5799672	RIVER BEND TRANSIT/JARC	05E	LMC	\$2,014.78	
2014	17	1020	5811667	RIVER BEND TRANSIT/JARC	05E	LMC	\$2,019.96	
2014	17	1020	5819990	RIVER BEND TRANSIT/JARC	05E	LMC	\$2,159.81	
2014	17	1020	5837242	RIVER BEND TRANSIT/JARC	05E	LMC	\$4,154.18	
					05E	Matrix Code	\$25,337.24	
Total								\$255,998.39

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2014	1	1022	5734059	CITY ADMINISTRATION/PLANNING	21A		\$24,886.91	
2014	1	1022	5734213	CITY ADMINISTRATION/PLANNING	21A		\$24,011.17	
2014	1	1022	5744976	CITY ADMINISTRATION/PLANNING	21A		\$24,476.32	
2014	1	1022	5754549	CITY ADMINISTRATION/PLANNING	21A		\$29,574.50	
2014	1	1022	5764226	CITY ADMINISTRATION/PLANNING	21A		\$22,487.68	
2014	1	1022	5774644	CITY ADMINISTRATION/PLANNING	21A		\$21,231.54	
2014	1	1022	5786241	CITY ADMINISTRATION/PLANNING	21A		\$23,278.38	
2014	1	1022	5794309	CITY ADMINISTRATION/PLANNING	21A		\$19,404.43	
2014	1	1022	5799672	CITY ADMINISTRATION/PLANNING	21A		\$17,012.43	
2014	1	1022	5803367	CITY ADMINISTRATION/PLANNING	21A		\$14,040.49	
2014	1	1022	5811667	CITY ADMINISTRATION/PLANNING	21A		\$5,080.31	
2014	1	1022	5819990	CITY ADMINISTRATION/PLANNING	21A		\$23,837.59	
2014	1	1022	5837242	CITY ADMINISTRATION/PLANNING	21A		\$31,406.76	
2014	1	1022	5838777	CITY ADMINISTRATION/PLANNING	21A		\$457.20	
					21A	Matrix Code	\$281,185.71	
Total								\$281,185.71

Adjustments for PR26

Adjustment for Line 4

20019.17 To account for returned funds from NHS that reduced expenses that occurred in the prior year

Line 18 - Expended For Low/Mod Multi-Unit Housing		
<p>1 Review the activities on the list for this line and determine if all are, in fact, multi-unit activities. The amount expended for any activity(ies) determined to not be multi-unit housing should be excluded from Line 18 and included as part of the amount entered on Line 20.</p> <p>2 Also, review the list of activities for Line 19. If any activity on the Line 19 list is actually a multi-unit housing activity, it should be included in the calculation at step 3, below, and a negative adjustment made (using a minus sign) on Line 20 to compensate for removing it from Line 19.</p> <p>3 For each activity that is a multi-unit housing activity, complete the following steps:</p>		
<p>For each multi-unit housing activity, enter amount of CDBG funds expended on the activity.</p>		
	\$ 187,500.00	
a) Identify the total number of units in the activity.	4	
b) Identify the total number of units that are to be occupied by low/mod households.	3	
c) Divide b) by a) = percent occupied by low/mod households.	75.00%	
d) Identify the total cost of the activity, including private, other public and CDBG funds.	\$ 533,007.00	
e) Identify the total CDBG funds to be used for the activity.	\$ 250,000.00	
f) Divide e) by d) = percent of total paid with CDBG.	46.90%	
g) If the percent paid with CDBG f) is less than the percent of units occupied by low/mod households c), no further calculation is needed for this activity. Make note of the amount of CDBG funds expended for this activity during the reporting period; it will be used in step i) below.	Go to step i)	
h) If the percent paid with CDBG f) is greater than the percent of units occupied by low/mod households c), complete the following steps:		
(i) multiply the percent occupied by low/mod households c) by the total project cost d).		
(ii) divide the product from i) above, by the amount of CDBG funds to be used for this activity e).		
(iii) multiply the quotient from (ii) by the CDBG funds expended for this activity during the reporting period. The product is the amount credited for this activity for the low/mod benefit calculation.		
(iv) Make note of the product obtained from (iii) for use in step i) below.		
i) After completing the above steps, as appropriate, for each multi-unit housing activity, total the amounts from g) and h) iv), and enter the sum on Line 18.		
		\$ 187,500.00

Financial Summary Attachment

Financial Summary Attachment

a. Program Income

1. Total program income to revolving funds	\$769,208
Single-unit housing rehab - City	\$319,050
Single-unit housing rehab - NHS	\$229,836
Single-unit housing rehab - Interfaith	\$ 576

2. Float funded activities: n/a

3. Other loan repayments by category

 Payments on economic development loans \$219,157

4. Miscellaneous income \$590

5. Program income from sale of properties n/a

b. Prior Period Adjustments:

 Reimbursement made for disallowed cost: \$20,019

c. Loans and other receivables:

1. Float-funded activities outstanding as of end of the reporting period: n/a

2. Total number of loans outstanding and principal balance owed as of end of the reporting period

Housing rehab revolving fund:

 loans outstanding – (City & NHS) 320
 principal balance – (City & NHS) \$7,176,885

Multi-unit housing rehab revolving fund n/a

Economic Development loans

 number of loans 54
 principal balance \$1,713,706

3. Parcels acquired or improved with CDBG funds that are available for sale as of end of reporting period: 0

4. Number and amount of loans in default and for which the balance was forgiven or written off during the reporting period:	
number of loans	13
balance	\$397,898
5. Lump sum drawdown agreement:	n/a

RECONCILIATION

Unexpended balance shown on GPR	\$1,834,779
Reconciling items:	
Add: IDIS balance as of 6/30/13	\$1,704,176
Cash on hand	
grantee program account	\$ 0
Sub program account	\$ 59,356
Revolving Cash balance	\$ 71,248
Section 108 cash balances	\$ 0.00
Deduct: Grantee CDBG liabilities	\$0.00
Sub recipient CDBG liabilities	\$0.00
Total reconciling balance	\$1,834,779
Unreconciled difference	\$0.00

CALCULATION OF BALANCE OF UNPROGRAMMED FUNDS

Total CDBG funds available	\$3,865,127
Total funded in IDIS for yr ending 6/30/15	\$2,030,348*
Balance	\$1,834,779

Balance includes MVNHS and Interfaith revolving fund cash balances and entitlement funds allocated for the Housing Rehab and ED funds.

*This includes an adjustment of \$20,019.17 to account for returned funds that reduced expenditures in a prior year. Funds were returned by a subrecipient for projects that did not meet a national objective.

Year 40 Outcomes and Leverage Report

YR 40 CDBG Outcomes and Leverage Report (July 1, 2014 -- June 30, 2015)

AGENCY	SPECIFIC OBJECTIVE	PURPOSE/SERVICES	PROGRAM	AUTHORIZED CDBG BUDGET	YTD EXPENDED	LEVERAGE AMOUNT	BENEFICIARY DATA		
							(H) Number of Households	(P) Number of Persons	
							No. Proposed	No. Assisted	Low/Mod
CDBG ADMINISTRATION:									
CDBG Administration	N/A	Coordinates, administers, monitors CDBG program with HUD and sub-recipients; prepares reports and plans required by HUD	Planning & Administration	\$349,246	\$281,186	N/A	N/A	Over 11,493 Davenport individuals and households served by subrecipient agencies	9,963
ECONOMIC DEVELOPMENT:									
CPED	N/A	Staff responsible for formulation, coordination, and implementation of local economic development strategies	Administration (from program income)	\$40,418	\$40,418	N/A	Not Applicable		
CPED	SL-3 & DH-3	Create and retain jobs; provide loans, loan guarantees and grants to support economic development strategies; alleviate slum and blighted conditions	Economic Development Fund	\$163,518	\$0	N/A	50 (J)	29 jobs, from 8 new loans 9 in progress from prior years	29
			Program Income	\$632,050 (prior year)	\$230,061		Area Benefits	6,020	5,045
				\$198,296	\$195,294				
HOUSING REHABILITATION:									
CPED	N/A	Provide financing for rehabilitation and purchase of housing	Single Unit	\$85,466	\$0	N/A	10 (H)	21 owner 18 rental 3 rental (underway)	21 18 3
			Program Income	\$800,704 (prior year)	\$205,938		Area Benefits (Demo/Infrastructure)	2245	1850
				\$356,466	\$288,220				

YR 40 CDBG Outcomes and Leverage Report (July 1, 2014 -- June 30, 2015)

AGENCY	SPECIFIC OBJECTIVE	PURPOSE/SERVICES	PROGRAM	AUTHORIZED CDBG BUDGET	YTD EXPENDED	LEVERAGE AMOUNT	BENEFICIARY DATA		
							(H) Number of Households		(P) Number of Persons
							No. Proposed	No. Assisted	Low/Mod
CPED	DH-2	Provide financial assistance to tenants required to move due to code enforcement actions	Relocation	\$7,000	\$4,305	N/A	10 (H)	10	10
CPED	DH-1		CDBG Rehab and HOME Administration	\$340,203 CDBG/HOME total	\$280,133 CDBG/HOME total	N/A	Not Applicable		
Neighborhood Housing Services, Inc.	DH-2	Provide technical assistance and financing to homeowners in Davenport for purchase and/or rehabilitation of homes <i>*154 individuals and households were provided housing counseling or other services as part of process for obtaining loan</i>	Revolving Loan Fund	\$56,580	\$0	\$587,809	4 (H)	5	5
				\$199,580 (prior year)	\$0				
			Revolving Loan Fund Program Income	\$186,383	\$127,192				
Neighborhood Housing Services	N/A		Administration-Program Income	\$119,313	\$119,313	Included above			
United Neighbors	DH-1	Provide downpayment assistance, homebuyer classes, prepurchase inspections <i>*282 individuals attended homebuyer education classes</i>	DREAM Program	\$30,000	\$18,000	\$0	12 (H)	18	18
			DREAM Program Staff	\$16,432	\$13,796	\$0	100 (H)	109	107
United Neighbors	DH-1	Provide accessibility modifications to homes	Accessibility Program	\$49,124	\$10,000	\$0	20 (H)	4	4

YR 40 CDBG Outcomes and Leverage Report (July 1, 2014 -- June 30, 2015)

AGENCY	SPECIFIC OBJECTIVE	PURPOSE/SERVICES	PROGRAM	AUTHORIZED CDBG BUDGET	YTD EXPENDED	LEVERAGE AMOUNT	BENEFICIARY DATA		
							(H) Number of Households (P) Number of Persons		
							No. Proposed	No. Assisted	Low/Mod
PUBLIC SERVICES:									
AIDS Project Quad Cities	SL-1	Provide services to clients; educate community; prevent spread of HIV/AIDS	Case Management and Prevention Services	\$15,545	\$13,800	\$1,104,880	70 (P)	207	207
Big Brothers/Big Sisters of the Quad Cities	SL-1	Provide adult mentoring for children	Adult Mentoring	\$17,036	\$17,036	\$1,026,887	300 (P)	225	218
Boys & Girls Clubs – 2 locations	SL-1	Provide recreation, education, cultural arts and leadership programs	Youth Program	\$15,673	\$15,673	\$169,725	200 (P)	181	170
Center for Active Seniors, Inc	SL-1	Provide nutritional noon meal and senior advocacy	Senior Wellness	\$16,527	\$16,527	\$341,496	725 (P)	591	570
Family Resources, Inc.	SL-1	Provide shelter, counseling, and legal advocacy for victims of domestic violence	Domestic Violence Advocacy & Shelter	\$16,582	\$15,028	\$604,711	400 (P)	400	388
Friendly House	SL-1	Provide year round educational and recreational activities for youth	Day Care	\$16,982	\$16,982	\$210,098	110 (P)	105	104
Humility of Mary Housing	SL-1	Support for a continuum of housing and services targeted for homeless, transitional housing clients and special needs people	Transitional Housing	\$25,274	\$25,274	\$853,030	128 (P)	188	188
Humility of Mary Shelter	SL-1	Emergency Shelter and Assistance	Shelter	\$26,000	\$26,000	\$1,359,384	240 (P)	225	224
Project Renewal	SL-1	Provide after school program with social, recreational, and educational activities	Youth Services	\$26,000	\$26,000	\$137,079	60 (P)	56	56

YR 40 CDBG Outcomes and Leverage Report (July 1, 2014 -- June 30, 2015)

AGENCY	SPECIFIC OBJECTIVE	PURPOSE/SERVICES	PROGRAM	AUTHORIZED CDBG BUDGET	YTD EXPENDED	LEVERAGE AMOUNT	BENEFICIARY DATA		
							(H) Number of Households	(P) Number of Persons	
							No. Proposed	No. Assisted	Low/Mod
River Bend Transit	SL-1	Provide public transportation to places of employment, daycare, counseling, and education	JARC	\$26,000	\$25,337	\$201,137	190 (P)	99	99
Salvation Army	SL-1	Provide emergency shelter for families and single women	Family Service Center	\$26,000	\$25,960	\$685,620	175 (P)	212	212
United Neighbors	SL-1	Provide summer youth program in Emeis, Herrington, and Cork Hill Parks for youth in nearby neighborhoods	Summer Parks	\$15,545	\$15,545	\$77,625	520 (P)	250	247
Vera French Comm Mental Health	SL-1	Provide supportive services to Vera French Housing Corporation tenants	Supportive Housing	\$16,836	\$16,836	\$078,039	35 (P)	20	20

Priority Housing Needs

CPMI Version 1.2

Housing Needs Table		Grantee: City of Davenport															Priority Need?	Plan to Fund?	Fund Source	# of people who are disabled	# of people w/ racial/ethnic need	# of people in lead-based housing	Total Low Income HIV/AIDS Population				
		Only complete blue sections. Do NOT type in sections other than blue.																									
		Housing Needs	Current % of Households	Current Number of Households	3-5 Year Quantities																			% of Goal			
					Year 1		Year 2		Year 3		Year 4*		Year 5*		Cumulative												
			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual											
I. Renter	2. <30% MFI	A. Elderly	2. NUMBER OF PEOPLE	100%	484																						
			3. Any housing problems	61.3	297	90	102	80	97	80	105	80	100	80	97	410	501	122%	H								
			4. Cost Burden > 30%	61.3	297											0	0	#DIV/0!	N/A								
			5. Cost Burden >50%	38.2	185											0	0	#DIV/0!	N/A								
	B. Small Rent	2. NUMBER OF PEOPLE	100%	1383																					N/A	N/A	
		3. Any housing problems	83.4	1153	250	254		260		276		281		268	250	1339	536%	H									
		4. Cost Burden > 30%	82.6	1142											0	0	#DIV/0!	N/A									
		5. Cost Burden >50%	60.8	841											0	0	#DIV/0!	N/A									
	C. Large Rent	2. NUMBER OF PEOPLE	100%	229																					N/A	N/A	
		3. Any housing problems	93.4	214	40	69		72		65		66		65	40	337	843%	H									
		4. Cost Burden > 30%	77.9	178											0	0	#DIV/0!	N/A									
		5. Cost Burden >50%	54.5	125											0	0	#DIV/0!	N/A									
D. All other	2. NUMBER OF PEOPLE	100%	1839																					N/A	60		
	3. Any housing problems	78.9	1451	175	193		219		204		218		200	175	1034	591%	H										
	4. Cost Burden > 30%	77.7	1429											0	0	#DIV/0!	N/A										
	5. Cost Burden >50%	58.8	1081											0	0	#DIV/0!	N/A										
II. Owner	A. Elderly	2. NUMBER OF PEOPLE	100%	659																				N/A	N/A		
		3. Any housing problems	68.2	449	5	21		10		8		2		5	5	46	920%	H									
		4. Cost Burden > 30%	68.2	449											0	0	#DIV/0!	N/A									
		5. Cost Burden >50%	44.9	296											0	0	#DIV/0!	N/A									
	B. Small Rent	2. NUMBER OF PEOPLE	100%	355																					N/A	20	
		3. Any housing problems	89.5	318	20	26		13		21		0		13	20	73	365%	H									
		4. Cost Burden > 30%	89.5	318											0	0	#DIV/0!	N/A									
		5. Cost Burden >50%	67.8	241											0	0	#DIV/0!	N/A									
	C. Large Rent	2. NUMBER OF PEOPLE	100%	83																					N/A	N/A	
		3. Any housing problems	94.5	78	5	3		2		7		0		2	5	14	280%	H									
		4. Cost Burden > 30%	80.8	67											0	0	#DIV/0!	N/A									
		5. Cost Burden >50%	75.3	62											0	0	#DIV/0!	N/A									

Housing Needs Table		Grantee: City of Davenport															Priority Need?	Plan to Fund?	Fund Source	# of people who are disabled	# of people w/ racial/ethnic need	# of people in lead-based housing	Total Low Income, HIV/AIDS Population						
		Only complete blue sections. Do NOT type in sections other than blue.																											
		Housing Needs	Current % of Households	Current Number of Households	3-5 Year Quantities																			% of Goal					
Year 1					Year 2		Year 3		Year 4*		Year 5*		Cumulative																
			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual													
6. 30-50% MFI	D. All other	2. NUMBER OF PEOPLE	100%	278																									
		3. Any housing problems	74.1	206	20	1		3		2			3		1	20	10	50%	H										
		4. Cost Burden > 30%	74.1	206												0	0	#DIV/0!	N/A										
		5. Cost Burden >50%	57.9	161												0	0	#DIV/0!	N/A										
	A. Elderly	6. NUMBER OF PEOPLE	100%	473																									
		7. Any housing problems	62.6	296	15	33		31		33			35		36	15	168	1120%	H										
		8. Cost Burden > 30%	62.6	296												0	0	#DIV/0!	N/A										
		9. Cost Burden >50%	13.1	62												0	0	#DIV/0!	N/A										
	B. Small Reld	6. NUMBER OF PEOPLE	100%	744																									
		7. Any housing problems	68.9	513	40	83		76		79			79		72	40	389	973%	H										
		8. Cost Burden > 30%	65.0	484												0	0	#DIV/0!	N/A										
		9. Cost Burden >50%	6.6	49												0	0	#DIV/0!	N/A										
C. Large Reld	6. NUMBER OF PEOPLE	100%	285																										
	7. Any housing problems	71.5	204	10	21		16		15			15		12	10	79	790%	H											
	8. Cost Burden > 30%	53.6	153												0	0	#DIV/0!	N/A											
	9. Cost Burden >50%	2.9	8												0	0	#DIV/0!	N/A											
D. All other	6. NUMBER OF PEOPLE	100%	888																										
	7. Any housing problems	70.0	622	15	22		36		34			38		200	15	330	2200%	H											
	8. Cost Burden > 30%	69.5	617												0	0	#DIV/0!	N/A											
	9. Cost Burden >50%	7.0	62												0	0	#DIV/0!	N/A											
II. Owner	A. Elderly	6. NUMBER OF PEOPLE	100%	1054																									
		7. Any housing problems	29.9	315	10	17		12		11			3		1	10	44	440%	H										
		8. Cost Burden > 30%	29.9	315												0	0	#DIV/0!	N/A										
		9. Cost Burden >50%	11.6	122												0	0	#DIV/0!	N/A										
	B. Small Reld	6. NUMBER OF PEOPLE	100%	595																									
		7. Any housing problems	63.3	377	25	28		31		29			2		14	25	104	416%	H										
		8. Cost Burden > 30%	61.5	366												0	0	#DIV/0!	N/A										
		9. Cost Burden >50%	22.6	134												0	0	#DIV/0!	N/A										

Housing Needs Table		Grantee: City of Davenport															Priority Need?	Plan to Fund?	Fund Source	# of people who are disabled	# of people w/ racial/ethnic need	# of people in lead-based housing	Total Low Income, HIV/AIDS Population					
		Only complete blue sections. Do NOT type in sections other than blue.																										
		Current % of Households	Current Number of Households	3-5 Year Quantities												% of Goal												
Year 1				Year 2		Year 3		Year 4*		Year 5*		Cumulative																
Housing Needs		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	% of Goal												
10. 50-80% MFI	I. Renter	C. Large Reld	6. NUMBER OF PEOPLE	100%	164																							
			7. Any housing problems	74.3	122	10	8		3		10		0		5	10	26	260%	H									
			8. Cost Burden > 30%	54.3	89											0	0	#DIV/0!	N/A									
				9. Cost Burden >50%	2.9	5									0	0	#DIV/0!	N/A										
		D. All other	6. NUMBER OF PEOPLE	100%	310																							
	7. Any housing problems		66.5	206	10	2		5		2		4		2	10	15	150%	H										
	8. Cost Burden > 30%		66.5	206											0	0	#DIV/0!	N/A										
			9. Cost Burden >50%	41.2	128										0	0	#DIV/0!	N/A										
		A. Elderly	10. NUMBER OF PEOPLE	100%	369																							
	11. Any housing problems		27.2	100	5	1		1		2		2		8	5	14	280%	H										
	12. Cost Burden > 30%		27.2	100											0	0	#DIV/0!	N/A										
			13. Cost Burden >50%	4.0	15										0	0	#DIV/0!	N/A										
	B. Small Reld	10. NUMBER OF PEOPLE	100%	1025																								
11. Any housing problems		19.6	201	10	6		12		16		15		13	10	62	620%	H											
12. Cost Burden > 30%		16.9	173											0	0	#DIV/0!	N/A											
		13. Cost Burden >50%	0.0	0										0	0	#DIV/0!	N/A											
	C. Large Reld	10. NUMBER OF PEOPLE	100%	284																								
11. Any housing problems		37.8	107	2	3		2		2		2		2	11	550%	H												
12. Cost Burden > 30%		1.5	4											0	0	#DIV/0!	N/A											
		13. Cost Burden >50%	0.0	0										0	0	#DIV/0!	N/A											
	D. All other	10. NUMBER OF PEOPLE	100%	1575																								
11. Any housing problems		14.3	225	1	1		1		2		3		15	1	22	2200%	H											
12. Cost Burden > 30%		13.6	214											0	0	#DIV/0!	N/A											
		13. Cost Burden >50%	0.0	0										0	0	#DIV/0!	N/A											
II. Owner	A. Elderly	10. NUMBER OF PEOPLE	100%	1819																								
		11. Any housing problems	13.5	246	2	7		3		10		1		3	2	24	1200%	H										
		12. Cost Burden > 30%	13.5	246											0	0	#DIV/0!	N/A										
		13. Cost Burden >50%	3.7	67											0	0	#DIV/0!	N/A										

Housing Needs Table		Grantee: City of Davenport														Priority Need?	Plan to Fund?	Fund Source	# of people who are disabled	# of people w/ racial/ethnic need	# of people in lead-based housing	Total Low Income, HIV/AIDS Population	
		Only complete blue sections. Do NOT type in sections other than blue.																					
		Current % of Households	Current Number of Households	3-5 Year Quantities																			% of Goal
Year 1				Year 2		Year 3		Year 4*		Year 5*		Cumulative											
Housing Needs		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual								
B. Small Rental	10. NUMBER OF PEOPLE	100%	1548																N/A	N/A			
	11. Any housing problems	30.9	478	20	39		38		51		2		18	20	148	740%	H						
	12. Cost Burden > 30%	28.4	440											0	0	#DIV/0!	N/A						
	13. Cost Burden >50%	5.5	85											0	0	#DIV/0!	N/A						
C. Large Rental	10. NUMBER OF PEOPLE	100%	449																N/A	N/A			
	11. Any housing problems	35.2	158	5	11		5		10		3		5	5	34	680%	H						
	12. Cost Burden > 30%	15.4	69											0	0	#DIV/0!	N/A						
	13. Cost Burden >50%	0.0	0											0	0	#DIV/0!	N/A						
D. All other	10. NUMBER OF PEOPLE	100%	660																N/A	N/A			
	11. Any housing problems	48.1	317	15	6		5		2		4		7	15	24	160%	H						
	12. Cost Burden > 30%	45.2	298											0	0	#DIV/0!	N/A						
	13. Cost Burden >50%	7.6	50											0	0	#DIV/0!	N/A						
Total Any Housing Problem				800	957	80	953	80	996	80	878	80	1064	1120	4848				Total Disabled	0			
Total 215 Renter					34														acial/Ethnic Needs		433		
Total 215 Owner					9														ad-Based Housing			0	
Total 215				0	43	0	0	0	0	0	0	0	0						Total HIV/AIDS				0

Memberships

Updated Quad City Shelter and TH Council

Members

Updated as of 8/21/15

Bethany for Children & Family Services
Center for Alcohol and Drug Services
Christian Care
City of Davenport
Community Action of Eastern Iowa
Community Health Care
Family Resources, Inc.
Goodwill of the Heartland
Health Care for Homeless Veterans (VA)
HELP Legal Assistance
Humility of Mary Housing
Humility of Mary Shelter
Project Now
Rick's House of Hope
Salvation Army Family Service Center
Scott County Housing Council
SEAP (Supplemental Emergency Assistance Program)
St. Joseph the Worker House
Unity House
Vera French Homeless Outreach
Vera French Housing Corporation

Other attendees

Iowa-Illinois Center for Independent Living
King's Harvest
Lydia Home
Dress for Success QC
Norma's Place (180 Zone)
Grow Ministries

Members of the Quad Cities Housing Cluster

City of Davenport
Brain Injury Association of Iowa
Humility of Mary Shelter
Humility of Mary Housing
US Bank
Riverboat Development Authority
Bethany for Children and Families
Habitat for Humanity
United Way of the QC
Scott County Health Department
Quad City Bank and Trust
Triumph Bank
King's Harvest

YouthBuild Quad Cities
Salvation Army of the QC
NHS of Davenport
Scott County Planning and Zone
Rebuilding Together QC
United Neighbors, Inc
Wells Fargo Banks
Vera French Housing Corp
Build To Suit
Handicapped Development Center
Modern Woodman Bank
Gateway Redevelopment Group
Community Foundation of the Great River Bend
City of Bettendorf
Ecumenical Housing Development Group
Southeast National Bank
Fairness in Rural Lending
Interfaith Housing
Hilltop Campus Village
Community Action of Eastern Iowa
IL/IA Center for Independent Living

Annual Housing Completion Goals

	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)						
Homeless households	543	625	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households	102	227	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)						
Acquisition of existing units	0	3	<input checked="" type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	0	23	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	10	10	<input checked="" type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Rental	10	36	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)						
Acquisition of existing units	0	0	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Production of new units	0	3	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
Rehabilitation of existing units	34	33	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
Homebuyer Assistance	12	21	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Owner	46	57	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)						
Acquisition of existing units	0	3	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	0	26	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	34	33	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Homebuyer Assistance	12	21	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Housing	46	83	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL HOUSING GOALS						
Annual Rental Housing Goal	10	36	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	46	57	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Annual Housing Goal	56	93	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

CDBG Performance Measures Report (PR83)

IDIS - PR83

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Performance Measures Report
 Program Year DAVENPORT,IA

DATE: 08-28-15
 TIME: 10:50
 PAGE: 1

Public Facilities and Infrastructure

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	6,020	0	0	0	0	0	0	0	0	6,020
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	6,020	0	0	0	0	0	0	0	0	6,020

Number of Households Assisted

with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Public Services

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new (or continuing) access to a service	626	0	1,703	413	0	0	0	0	0	2,742
with improved (or continuing) access to a service	414	0	0	0	0	0	0	0	0	414
with new access to a service that is no longer substandard	414	0	0	0	0	0	0	0	0	414
Totals :	1,454	0	1,703	413	0	0	0	0	0	3,570

Public Services (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Households Assisted										
with new (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Economic Development

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Businesses Assisted	0	0	0	0	0	0	14	0	2	16
Of Total										
New businesses assisted	0	0	0	0	0	0	10	0	1	11
Existing businesses assisted	0	0	0	0	0	0	4	0	1	5
Number of business facades/buildings rehabilitated	0	0	0	0	0	0	0	0	0	0
Assisted businesses that provide a good or service to service area/neighborhood/community	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Created	0	0	0	0	0	0	16	0	1	17
Types of Jobs Created										
Officials and Managers	0	0	0	0	0	0	7	0	0	7

Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Professional	0	0	0	0	0	0	0	0	0	0
Technicians	0	0	0	0	0	0	1	0	0	1
Sales	0	0	0	0	0	0	2	0	1	3
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	1	0	0	1
Laborers (unskilled)	0	0	0	0	0	0	1	0	0	1
Service Workers	0	0	0	0	0	0	4	0	0	4
Of jobs created, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Number unemployed prior to taking jobs	0	0	0	0	0	0	1	0	0	1
Total Number of Jobs Retained	0	0	0	0	0	0	0	0	0	0
Types of Jobs Retained										
Officials and Managers	0	0	0	0	0	0	0	0	0	0
Professional	0	0	0	0	0	0	0	0	0	0

Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0	0	0	0
Of jobs retained, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Acres of Brownfields Remediated	0	0	0	0	0	0	0	0	0	0

Rehabilitation of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	18	0	0	0	0	18
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units Made 504 accessible	0	0	0	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Created through conversion of non-residential to residential buildings	0	0	0	0	18	0	0	0	0	18
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Affordable	0	0	0	0	18	0	0	0	0	18
Of Affordable Units										
Number subsidized by another federal, state, local program	0	0	0	0	0	0	0	0	0	0
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number of years of affordability	0	0	0	0	18	0	0	0	0	18
Average number of years of affordability per unit	0	0	0	0	1	0	0	0	0	1
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0

Rehabilitation of Rental Housing (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Construction of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of 504 accessible units	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Affordable units	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0

Construction of Rental Housing (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number subsidized with project based rental assistance by another federal, state, or local program	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Owner Occupied Housing Rehabilitation

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	9	0	0	0	21	0	0	0	0	30
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units Occupied by elderly	1	0	0	0	7	0	0	0	0	8
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Made accessible	0	0	0	0	0	0	0	0	0	0

Homebuyer Assistance

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Households Assisted	109	0	0	0	18	0	0	0	0	127
Of Total:										
Number of first-time homebuyers	109	0	0	0	18	0	0	0	0	127
Of those, number receiving housing counseling	109	0	0	0	18	0	0	0	0	127
Number of households receiving downpayment/closing costs assistance	109	0	0	0	18	0	0	0	0	127

Development of Homeowner Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Affordable units	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
504 accessible units	0	0	0	0	0	0	0	0	0	0
Units occupied by households previously living in subsidized housing	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Housing Subsidies

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Households	0	0	0	0	0	0	0	0	0	0
Of Total:										
Number of households receiving short-term rental assistance (< = 3 months)	0	0	0	0	0	0	0	0	0	0
Number of households assisted that were previously homeless	0	0	0	0	0	0	0	0	0	0
Of those, number of chronically homeless households	0	0	0	0	0	0	0	0	0	0

Shelter for Homeless Persons

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of beds created in overnight shelter/other emergency housing	0	0	0	0	0	0	0	0	0	0
Number of homeless persons given overnight shelter	184	0	0	343	0	0	0	0	0	527

Homeless Prevention

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted that received emergency financial assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0
that received emergency legal assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0

CDBG Housing Performance Report (PR85)

Objectives	Availability / Accessibility		Outcomes Affordability		Sustainability		Total by Objective		# of Total Units Brought to Property Standard		Of the Total Units, the # occupied by Households <= 80% AMI	
	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Decent Housing	0	0.00	18	60,000.00	0	0.00	18	60,000.00	0	60,000.00	18	60,000.00
Economic Opportunity	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total by Outcome	0	0.00	18	60,000.00	0	0.00	18	60,000.00	0	***	18	60,000.00

HOME Inspection Log

HOME RENTAL PROJECTS On-Site Inspection Record

NAME OF OWNER	PROJECT NAME AND ADDRESS	LAST ON-SITE INSPECTION	NEXT INSPECTION DUE	RESULT	HOME UNITS	TOTAL UNITS	UNIT #'s
Davenport Senior Housing, LLC 1660 Embassy West Dr., Suite 250 Dubuque, IA Manager: Marti Helm 563-391-5995	BROOKSIDE SENIOR APTS. 3525 MARQUETTE ST. (06)	8/21/2013	8/20/2016	In Compliance	4	32	208, 212, 308, 312
Davenport Senior Housing, LLC 1660 Embassy West Dr., Suite 250 Dubuque, IA Manager: Marti Helm 563-391-5995	BROOKSIDE SENIOR APTS. 3575 MARQUETTE ST.	8/21/2013	8/20/2016	In Compliance	10	34	202, 203, 209, 210, 212, 214, 309, 310, 312, 314
ECUMENICAL HOUSING CORP. C/O NANCY MARTEL HANDICAPPED DEV CENTER 3402 HICKORY GROVE RD	*601-607,621-627,MYRTLE ST. (02)	10/10/2013	10/9/2016	In Compliance	8	8	601, 603, 605, 607, 621, 623, 625, 627
DAVENPORT IA 52806	**216 WEST 16TH ST.(03)	8/13/2014	8/12/2017	In Compliance	4	4	216, 218, 220, 222
Vera French Housing Corp. Dan Niemi Cell# 370-4431	TERRACE BLUFF APTS 1016 W. 7TH ST.	10/10/2013	10/9/2016	In Compliance	7	8	1-7
HUMILITY OF MARY HOUSING, INC.	820-22 WEST 9TH ST.(04)	9/18/2014	9/17/2017	In Compliance	2	2	820, 822
	1025 W. 7TH ST	9/18/2014	9/17/2017	In Compliance	5	5	All
1228 E.12TH ST. PH: 563-326-1330	1410-12-16-18 COLLEGE AVE (03)	9/18/2014	9/17/2017	In Compliance	4	4	1410, 1412, 1416, 1418
Kate King Off.322-8065 EXT.424 C# 940-9219	1424-26 COLLEGE AVE	9/18/2014	9/17/2017	In Compliance	2	2	1424, 1426
INTERFAITH HOUSING LTD. 519 Tremont Ave. Davenport, Iowa 52803 Manager: Todd C# 563-324-1483 TRTHEIS@yahoo.com	601-03 Famam St. (03) 621-23 E. 6th St 318-320 E. 11th St. (03) CDGB 1513-1515 Belle Ave. (03)	4/25/2014 9/11/2014 9/11/2014 9/11/2014	4/27/2017 & 9/11/2017	In Compliance In Compliance In Compliance In Compliance	2 2 2 1	2 2 2 2	601,603 621,623 318,320 1513,1515
Big Ed's Holdings, LLC. Jennifer Millhouse Manager 563-650-183 or jmillhouse61@gmail.com 1111 E.River Dr. Davenport, Iowa 52803-5740	715 W. 4TH ST. (GATEWAY) 52802	9/2/2015	9/2/2018	In Compliance	8	8	1,2,3,4,5,6,7,8
TVP (Former John Lewis Community) 1212 W. 3rd St. Davenport, Iowa 52802 Manager: Rosemary Mendenhall 563-322-1198 email: rmendenhall@phmdcorp.com	Cobblestone Place 1212 W 3rd 52802	9/14/2015	9/14/2015	In Compliance	5	6	101,201,208,209 214
TVP (Former John Lewis Community) 1212 W. 3rd St. Davenport, Iowa 52802 Manager: Rosemary Mendenhall 563-322-1198 email: rmendenhall@phmdcorp.com	Cobblestone Place 921 W. 3rd St. 52802	9/14/2015	9/14/2015	In Compliance	6	22	1-6
TVP (Former John Lewis Community) 1212 W. 3rd St. Davenport, Iowa 52802 Manager: Rosemary Mendenhall 563-322-1198 email: rmendenhall@phmdcorp.com	Cobblestone Terrace 1102 - 1126 W.12th St. 52804 1228 Myrtle 52804	9/5/2012	Scheduled for 9/28/15	In Compliance	10	10	1102,1104,1108, 1110,1114,1116, 1120,1122,1126, 1228

**HOME RENTAL PROJECTS
On-Site Inspection Record**

<u>NAME OF OWNER</u>	<u>PROJECT NAME AND ADDRESS</u>	<u>LAST ON-SITE INSPECTION</u>	<u>NEXT INSPECTION DUE</u>	<u>RESULT</u>	<u>HOME UNITS</u>	<u>TOTAL UNITS</u>	<u>UNIT #'s</u>
Meadow Crest Gardens, L.P. WNC & Assoc. Rob Snyder 614-263-2985 rsnyder@wmcomc.com Manager: Desiee Huston 563-322-8220 email: meadowcrestsenior@hotmail.com	Meadow Crest Gardens 2501 W.53rd St., Bldg K Davenport, Iowa 52806	9/8/2015	9/7/2018	In Compliance	4	48	C-1, E-1, E-2, G-3
Davenport Housing II L.P. Pioneer Property PO Box 703/65 N.Elm St. Platteville, WI. 53818 Manager: Andrew Glasscock 563-323-1871 email: crlofts@alexandercompany.com	Lawlor-Rohlmann Halls 1607 W. 12th St.	9/11/2013	9/10/2016	In Compliance	3	50	401, 501, 605
Davenport Housing III L.P. WNC & Assoc. Rob Snyder 614-263-2985 rsnyder@wmcomc.com Manager: Desiee Huston 563-322-8220 email: meadowcrestsenior@hotmail.com	Upham Hall 1607 W. 12th St.	9/11/2013	9/10/2016	In Compliance	4	30	1403, 1404 1405, 1603
VERA FRENCH HOUSING CORP. 211 E. 37th St. Davenport, Iowa 52806 Manager: Brenda 563-445-7977	310 Waverly Rd. 52804 215 E.37th St. (Manor) 52806 227 E.37th St. (Terrace) 52806 2135 Marquette St. 52804	9/18/15 new units/Completed 1/14/2014	9/18/2015 & 2135 Marquette (Before 1/14/2015)	In Compliance In Compliance In Compliance new units	3 10 10 4	3 10 10 5	1, 2, 3 1-10 1-10 1-4
COMMUNITY HOUSING INITIATIVES P.O. Box 473 14 West 21St Spencer, Iowa 51301 563-386-7558	DAVENPORT MANOR, INC/Timberland Ridge 7110 Hillandale Rd. 3017 W.72nd. St. 3021 W.72nd. St. 3023 W.72nd. St. 7104 W.72nd St. 7102 Hillandale Rd. 7106 Hillandale Rd. 7112 Hillandale Rd.	9/9/2013 9/9/2013 9/9/2013 9/9/2013 9/9/2013 9/9/2013 9/9/2013 9/9/2013	9/9/2016	In Compliance In Compliance In Compliance In Compliance In Compliance In Compliance In Compliance In Compliance	10	100	7 4 1 1 8 1, 4, 12 3 11
DAVENPORT LOFTS, L.L.C. 145 E. Badger Rd. #200 Madison WI 53713	Davenport Lofts 427 & 505 Iowa St. Manager: Andrew Glasscock 563-323-1874 Leasing: Judy Hoffmiller 563-323-1871 crlleasing@alexandercompany.com	8/9/2013	8/8/2016	In Compliance	5	72	208,210,302,308 310
Francis Housing, LLLP P.O. Box 3021 Davenport, Iowa 52808 563-823-0508	530 Vine St. 501 Marquette St. 1008 W. 6th St. 1128 W. 5th St.	9/27/2013	9/27/2016	In Compliance	3 3 3 4	3 3 3 4	2, 3, 4 2, 3, 4 2, 3, 4 1, 2, 3, 4
4TH STREET LOFTS	320 & 324 W 4TH ST	9/27/2013	9/27/2016	In Compliance	3	53	201,204, 309
SEIG IRON LOFTS							
320 & 324 E 4TH ST (ALEXANDER CO)							
Manager: Andrew Glasscock 563-323-1871 Leasing Judy Hoffmiller 563-323-1871							

**HOME RENTAL PROJECTS
On-Site Inspection Record**

NAME OF OWNER	PROJECT NAME AND ADDRESS	LAST ON-SITE INSPECTION	NEXT INSPECTION DUE	RESULT	HOME UNITS	TOTAL UNITS	UNIT #'s
crlofts@alexandercompany.com							
MISSISSIPPI LOFTS	106 E. 3rd St DAVENPORT, IA 52801 Manager: Joe Roberts 563-326-8887	9/27/2013	9/27/2016	In Compliance	6	56	226, 324, 327, 526
106 E 3RD ST							626, 922
DAVENPORT, IA 52801							
DAVENPORT HOUSING VI, L.P. Jolinda Tolind davenport.housing@yahoo.com 563-528-0491 or Andrew Berlingen 309-948-4945							
Marycrest Senior Housing (Final Phase) Cone and Henderson Halls 1607 W. 12th St. 52804							100, 202, 203, 300, 301, 302, 303, 304, 305, 307, 308
Taylor Renaissance 1400 Warren Street Heather Arey (Manager) C# 309-278-8955							113, 119, 116, 213, 312, 317
Taylor Heights Village II LP 2001 W. Churchill St. Chicago, IL							
RiverWalk Lofts 107 Scott Street Office # 563-210-8623 Brian Mckee Manager Cell # 563-210-8638							106, 202, 204, 212 304, 308, 406
MetroPlains, LLC. 1600 UNIVERSITY AVENUE #212 ST. PAUL, MN 55104 651-646-7878 (ROB MC CREADY)							
Horizon Homes Associates, LP Manger Megan Welch 563-210-1155 NEWBURY MANAGEMENT CO 3408 WOODLAND AVE SUITE 504 WEST DES MOINES, IA 50266 515-698-9700	Fairmount Pines 3521 W. 42nd Street 52806 Megan Welch Manger 563-392-4747 Rodger Dell Maintenance 563-210-1155	9/10/2015	9/9/2018	In Compliance	3	41	Bldg 3525 #20 Bldg 3525 #22 Bldg 3617 #53 Bldg 3535 #72 Bldg 3514 #103 Bldg 3611 #44 Bldg 3611 #81 Bldg 3504 #100 Bldg 3623 #59 Bldg 3531 #67
JE Crane Erinn Crane 329 Forest Rd. Davenport, Iowa 52803 Ph. 563-508-2536 email: erinn.crane@yahoo.com	1411 Bridge 52803	9/17/2012	Scheduled for 10/22/15	In Compliance	4	4	All 4 units
JE Crane Erinn Crane 329 Forest Rd. Davenport, Iowa 52803 Ph. 563-508-2536 email: erinn.crane@yahoo.com	625 E. Locust 52803	9/12/2012	Scheduled for 10/22/16	In Compliance	4	4	All 4 units
JE Crane Erinn Crane 329 Forest Rd. Davenport, Iowa 52803 Ph. 563-508-2536 email: erinn.crane@yahoo.com	602 E. 14th St 52803	9/13/2012	TBD - New Owner	In Compliance	3	3	All 3 units

**HOME RENTAL PROJECTS
On-Site Inspection Record**

<u>NAME OF OWNER</u>	<u>PROJECT NAME AND ADDRESS</u>	<u>LAST ON-SITE INSPECTION</u>	<u>NEXT INSPECTION DUE</u>	<u>RESULT</u>	<u>HOME UNITS</u>	<u>TOTAL UNITS</u>	<u>UNIT #'s</u>
Gwen Tombergs 3525 Raleigh Ave. Bettendorf, Iowa 25722 Ph. 563-343-2058 email: gwentombergs@gmail.com	1733 Bridge 52803	9/14/2012	9/14/2015	In Compliance	2	2	All 2 units
Humility of Mary Housing Inc. 3805 Mississippi Ave. Davenport, Iowa 52807 Rebecca 449-5582/ Fax 326-0756 563-326-1330	628 Pershing 52803	9/11/2015	9/10/2018	In Compliance	1	8	Unit # 7
Thomas Merton House (LightHouse) 932 W 6th St. Davenport, Iowa Property Management- McDonnell & Assoc. McDonnell 563-388-6422 ext. 702	Café on Vine W. 6th St. 52802 932	9/12/2012	Scheduled for 9/24/15	In Compliance	4	4	All units
Robert Nimmo 1501 Belle Davenport, Iowa McDonnell & Association (Management Company) Tiffany Smith 563-388-6422 Ext.708 321 E.7th St. Davenport, Iowa 52803	1501 Belle 52803	9/1/2015	8/31/2018	In Compliance	1	1	1
Kerker LLC Valicia Gilbert 145 East Badger Road Madison WI.53713 608-268-8134 vgilbert@alexanderre.com	Kerker Lofts 315 E 5th St. 52801	9/20/2012	Scheduled for 10/1/15	In Compliance	12	18	td
Jackson Renaissance, LP Nancy J Kapp 2001 West Churchill Street Chicago, Ill. 60647 773-278-8448x211 njapp@renaissanccecos.us	Jackson School 1420 W. 16th St.	8/14/2014	8/13/2017	In Compliance	5	48	105 107 108 207 208
Humility Shelter	1016 W. 5th St	9/4/2014	9/3/2017	In Compliance	6	6	all units
Harrison Lofts	1420 Harrison	8/21/2014	8/20/2017	In Compliance	16	60	101, 108, 113, 118, 202, 218, 224, 303, 307,308, 309,313,317,319,32 0,324 (8 are 50%, 8 are 120%
5th St. Lofts Gilbert Valicia 145 East Badger Road Madison WI.53713 608-268-8134 vgilbert@alexanderre.com	500 Iowa St 52801	9/24/2015	9/24/2018		18	33	102, 103, 104, 107, 110, 113, 115, 116, 117, 203, 204, 205, 208, 210, 212, 215, 216, 217
Fairmount Pines Phase II	Under Construction						

HOME Housing Performance Report (PR85)

IDIS - PR85

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Rental , Homebuyer , Homeowner Rehab, TBRA
 Housing Performance Report - DAVENPORT , IA

Date: 08-28-15
 Time: 11:01
 Page: 1

Program Rental , Homebuyer , Homeowner Rehab, TBRA
 Date Range 06/30/2015
 Home Tenure Type 7/1/2014

Objectives	Availability / Accessibility		Outcomes Affordability		Sustainability		Total by Objective		# of Total Units Brought to Property Standard		Of the Total Units, the # occupied by Households <= 80% AMI	
	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Decent Housing	0	0.00	20	794,444.60	0	0.00	20	794,444.60	20	794,444.60	20	794,444.60
Economic Opportunity	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total by Outcome	0	0.00	20	794,444.60	0	0.00	20	794,444.60	20	794,444.60	20	794,444.60