

**CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT
(CAPER)
FOR FEDERAL FISCAL YEAR 2015**



City of Davenport



*City of Davenport Fiscal Year
July 1, 2015 through June 30, 2016*

**Submitted to HUD on:
September 29, 2016
Approved by HUD on:
November 21, 2016**



First Program Year CAPER

The CPMP First Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

Formatting Notice:

The City of Davenport is required to submit this CAPER in the template provided by HUD, which contains specified questions, tables and other information and cannot be edited.

The HUD provided template contains formatting irregularities such as: columns that are too narrow, paragraphs split over more than one page, blank space, compressed text, and other discrepancies.

City Staff has compensated for these irregularities where possible, but many remain that cannot be changed.

Table of Contents

CR-05 - Goals and Outcomes	2
CR-10 - Racial and Ethnic composition of families assisted	8
CR-15 - Resources and Investments 91.520(a)	9
CR-20 - Affordable Housing 91.520(b)	15
CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)	17
CR-30 - Public Housing 91.220(h); 91.320(j)	19
CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)	21
CR-40 - Monitoring 91.220 and 91.230	27
CR-45 - CDBG 91.520(c)	30
CR-50 - HOME 91.520(d)	32
Attachments	35
1 - Year 41 Project Maps	36
2 - PR03 CDBG Activity Summary Report	40
3 - PR22 and PR23 HOME Accomplishment Reports	83
4 - HOME Inspection Report	86
5 - Financial Reports	91

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Per the table below, for the first year of the Five Year Consolidated Plan, the City is making progress towards meeting the goals identified in the five year plan. It is important to remember that the outcome indicators for the five year and annual plans are estimates made months, if not years, before actual funding levels and project applicants are known, and therefore are prone to some degree of uncertainty, particularly in the number and unit of measure of outcomes. For the four goals identified in the plan, the following progress has been made:

- **Housing:** One year targets for Homeowner Housing Added and Direct Financial Assistance to Homebuyers were met or exceeded. New rental and homeowner units are under construction which will be completed in the fall, but which were not occupied early enough to report in this CAPER. The Homeowner Housing Rehabilitated outcome was below the one year target, largely because limited funds were available and other, larger infrastructure projects were underway at the same time. It should be noted that the five year outcome for "Direct Financial Assistance to Homebuyers" the number of households assisted is much higher than the goal. This is because the City provides CDBG funding to a program called United Neighbors DREAM program, which provides downpayment assistance and homebuyer counseling. The goal entered, 30 households, was based upon the number of beneficiaries that would receive downpayment assistance. However, the downpayment assistance requires that participants attend the homebuyer counseling class before they can access downpayment funding. Many more people attend the classes than actually follow through with purchasing a home, therefore the class attendee number inflates the final total in these categories because of the way the PR23 report counts beneficiaries. The categories included in this number are: 133 households attended the homebuyer class, 31 purchased existing homes with downpayment assistance.
- **Economic Development:** The numbers in this category are generated by the federal IDIS system. In reviewing them, there seems to be a counting glitch in the federal system that resulted in activities being misrepresented in Table 1 as "Businesses Assisted" rather than Jobs Created/Retained", even though the correct matrix code is selected in IDIS. Per a manual count of what appears in IDIS, 11 jobs were reported during 2015, associated with 6 businesses. Five more businesses have been awarded funds but have not yet reported any accomplishments. Only one activity had a "Businesses Assisted" matrix code, and it is correctly represented in the Façade treatment category.
- **Infrastructure and Area Benefits:** Two infrastructure projects are under way which will be completed in the fall, but which were not finished early enough to report in this CAPER. No buildings were demolished this year; however one of the two properties being pursued has been acquired and is going to bid this fall. The other property has not yet been acquired and the

owner is currently non-responsive to staff requests. It is likely that this project will take much longer to acquire.

- Low-Mod Clientele and Public Services: For Year 41, three fewer public service subrecipients applied for CDBG funding, which accounts for a drop in the number of persons served in that category. In addition, two shelters are funded with CDBG but the correct matrix code for those activities results in their numbers being reported in the larger “Public Service Activities” category rather than “Homeless Person Overnight Shelter”. The numbers served are included in the CAPER, just not under the indicator originally expected.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administration and Planning	Planning and Administration	CDBG: \$ / HOME: \$	Other	Other	0	0				
Economic Development	Non-Housing Community Development	CDBG: \$ / HOME: \$0	Facade treatment/business building rehabilitation	Business	0	1		0	1	
Economic Development	Non-Housing Community Development	CDBG: \$ / HOME: \$0	Jobs created/retained	Jobs	250	7	2.80%	0	7	
Economic Development	Non-Housing Community Development	CDBG: \$ / HOME: \$0	Businesses assisted	Businesses Assisted	25	7	28.00%	20	7	35.00%
Housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	25	0	0.00%	7	0	0.00%
Housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	10	0	0.00%	3	0	0.00%

Housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	25	4	16.00%	4	4	100.00%
Housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	75	28	37.33%	38	28	73.68%
Housing	Affordable Housing	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	75	164	218.67%	30	164	546.67%
Infrastructure and Area Benefits	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	300	0	0.00%			
Infrastructure and Area Benefits	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	3		10	3	30.00%
Infrastructure and Area Benefits	Non-Housing Community Development	CDBG: \$ / HOME: \$	Buildings Demolished	Buildings	5	0	0.00%	2	0	0.00%

Low-Mod Clientele and Public Services	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$0	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	13000	1518	11.68%	1780	1518	85.28%
Low-Mod Clientele and Public Services	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$0	Homeless Person Overnight Shelter	Persons Assisted	2000	0	0.00%	449	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

All of the funds expended during the program year directly addressed the priorities and objectives identified in the Five Year Consolidated and Annual Action Plans. Funding decisions were based on the following process:

During the public participation process, four needs were identified:

- increasing affordable decent housing for both renters and homeowners, particularly larger units, those households with very low incomes, and units outside areas of concentrated low income and minority populations;
- increasing employment and business opportunities in the community to address lack of employment opportunities, particularly for younger workers, low to moderate income households, and minorities;
- increasing neighborhood quality and safety through better code enforcement and nuisance violations, removing blighting conditions;
- providing improved neighborhood infrastructure; providing services to residents, particularly those that benefit youth, improve transportation options and financial literacy.

In the process of developing the annual plan, the needs were used to develop local objectives to for the program year:

- improve the availability and livability of affordable housing in Davenport neighborhoods;
- support programs to retain existing business enterprises, to attract new businesses, and to assist small business clients;
- provide support for essential human needs for the citizens of Davenport, recognizing the unique needs of young adults and youth.

The Citizen's Advisory Committee, which makes annual local objective and funding recommendations to the City Council, did not recommend setting a higher priority among or between these objectives. The CAC's recommendations for local objectives was accepted by the City Council in November 2014.

Utilizing these needs and objectives, a CDBG application process was undertaken to identify non-profit groups and city departments that could address the objectives. Successful applicants were awarded CDBG grant funding to undertake programs and projects that addressed the needs and objectives identified in the plan. A detailed breakdown of the CDBG funds awarded and accomplishments reported for each activity funded is available in the PR03 CDBG Activity Summary Report, available as Attachment 2 to this document.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	681	32
Black or African American	592	9
Asian	3	0
American Indian or American Native	12	0
Native Hawaiian or Other Pacific Islander	2	0
Total	1,290	41
Hispanic	80	18
Not Hispanic	1,210	23

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The table above is labeled families assisted, however, the data is reporting on both families and persons assisted, per the eCon Planning Suite Desk Guide, April 2016, page 260.

As demonstrated in the table above, for CDBG, 47% of those assisted were racial minorities, and 6% were Hispanic. For HOME, 28% of those assisted were racial minorities, and 44% were Hispanic.

A detailed breakdown of the CDBG funds awarded and accomplishments reported for each activity funded is available in the PR03 CDBG Activity Summary Report, available as Attachment 2 to the this document.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		6,000,000	1,959,312
HOME		2,000,000	107,896

Table 3 - Resources Made Available

Narrative

For CDBG:

The annual allocation was the same as was estimated in the plan. More program income was earned during the program year and more prior year resources were rolled over from Year 40 into Year 41 than was estimated when the plan was created.

IDIS calculated an expended amount of \$1,959,312.28 for the program year. This does not agree with the number represented by actual vouchers created during this program year. The correct number is \$2,444,029.39, based on PR07. The difference is \$484,717.11.

For HOME:

The annual allocation was the same as was estimated in the plan. More program income was earned during the program year and more prior year resources were rolled over from Year 40 into Year 41 than was estimated when the plan was created.

IDIS calculated an expended amount of \$107,896.02 for the program year. This does not agree with the number represented by actual vouchers created during this program year. The correct number is \$881,977.22, based on PR07. The difference is \$774,081.20.

For more detail on the differenced between estimated and actual amount, please see the CD-15 Adjustments included as part of Attachment 5.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

In preparing the annual plan, the public input process revealed that 49% of survey respondents support targeting funds in low to moderate income areas. A review of both the Analysis of Impediments to Fair Housing and the Housing Needs Assessment indicated that the City should continue to balance investment between older areas of the city with higher concentrations of low income and minority residents and making new affordable housing opportunities available in parts of the City where they are not already present.

In attempting to balance those needs, the City has chosen to make all programs available citywide, so that the largest group of eligible residents may take advantage of them. However, the nature of certain activities mean that the benefits of these activities are likely to be concentrated in low to moderate income areas. Examples of programs likely to be most utilized in older areas are:

- housing rehabilitation programs, which will likely benefit homeowners in areas of the city with the oldest and least well maintained housing stock,
- public service programs, which are likely to benefit areas where low to moderate income households are most concentrated.

A map of projects completed in program year 2015 is available in Attachment 1.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City of Davenport and its sub recipients were able to leverage CDBG funds at a rate of nearly \$4 in non-formula funds for every \$1 of formula funds. HOME match was provided by one project this year that was carried out by Interfaith Housing, LTD.

The HOME program requires a 25% non-federal match on expenditures. The HOME match requirements are met through non-Federal sources (including but not limited to owner cash, private grants, and private loans) and the match balance from prior years. In some cases, the City uses match reserves to satisfy HOME match requirements on owner-occupied rehab activities. HUD may determine a participating jurisdiction is eligible for a reduction in the required level of contributed match based on one of three factors: the percentage of families living in poverty, per capita income, and/or presidentially declared disaster areas. For program year 41, the City of Davenport did not qualify for a 50% match reduction. This year, the City met its match requirement with some newly contributed match contributions and with some excess match carried over from prior years.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	5,726,314
2. Match contributed during current Federal fiscal year	25,000
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	5,751,314
4. Match liability for current Federal fiscal year	146,174
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	5,605,140

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
1059	11/21/2016	25,000	0	0	0	0	0	25,000

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	279,426	267,105	0	12,322

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	262,524	0	0	0	0	262,524
Number	2	0	0	0	0	2
Sub-Contracts						
Number	19	0	0	0	0	19
Dollar Amount	3,991,462	0	0	0	0	3,991,462
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	262,524	0	262,524			
Number	2	0	2			
Sub-Contracts						
Number	19	0	19			
Dollar Amount	3,991,462	0	3,991,462			

Table 8 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	2	0	0	0	0	2
Dollar Amount	550,000	0	0	0	0	550,000

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired		8	500,000			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		1	9,916			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	63	195
Number of Special-Needs households to be provided affordable housing units	0	0
Total	63	195

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	10	7
Number of households supported through Rehab of Existing Units	23	24
Number of households supported through Acquisition of Existing Units	30	164
Total	63	195

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The tables above, per the instructions in the eCon Planning Suite Desk Guide, April 2016, page 269, does not include the provision of emergency shelter, transitional shelter, or social services.

The City met or exceeded its one year goal in each category except production of new units. In that category, two projects are underway that will provide 6 additional HOME units. Both projects were expected to be completed in the current year, however, final funding commitments were made later than expected and so construction started later than was estimated.

It should be noted that, in the two tables above, the categories “Number of non-homeless households to be provided affordable housing units” and “Number of households supported through the acquisition of existing units”. The number of households assisted is much higher than the goal. This is because the

City provides CDBG funding to a program called United Neighbors DREAM program, which provides downpayment assistance and homebuyer counseling. The goal of 30 households was based upon the number of beneficiaries that would receive downpayment assistance. However, the downpayment assistance requires that participants attend the homebuyer counseling class before they can access downpayment funding. Many more people attend the classes than are actually able to purchase homes within the program year, therefore the class attendee number inflates the final total in these categories because of the way the PR23 report counts beneficiaries for the DREAM classes. The categories included in this number are: 133 households attended the homebuyer class, and of those 31 purchased existing homes with downpayment assistance.

Discuss how these outcomes will impact future annual action plans.

In future Five Year Consolidated Plans, the City will set new unit production goals more conservatively in order to accommodate unexpected financing or construction delays. Also in future Five Year Consolidated Plans, the City will represent the number in homebuyer classes as well as those able to purchase a home in the program year to accommodate the way the PR23 report counts the DREAM class attendees.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	29	1
Low-income	72	1
Moderate-income	81	7
Total	182	9

Table 13 – Number of Persons Served

Narrative Information

<p style="margin: 0in 0in 10pt;">It should be noticed that there is a difference between the total in table 11 and the totals in tables 12 and 13. This is because the PR23 report includes 4 open CDBG activities for which narrative achievements are entered but for which household demographics are not yet available because the projects are not yet complete.</p>

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Local homeless service agencies continue to engage those unsheltered through active outreach efforts. Humility of Mary Shelter, Inc., Vera French, and the VA Homeless Outreach team provide coordinated, weekly outreach in both the urban and rural parts of Scott County. This year the Balance of State Continuum of Care adopted the Vulnerability Index-Service Prioritization Decision Assistance Tool (VI-SPDAT). This tool helps agencies identify people who have the highest need and then recommends an appropriate housing intervention, thus quickly prioritizing people for services.

Addressing the emergency shelter and transitional housing needs of homeless persons

The Balance of State Continuum of Care made funding decisions based on priorities identified in the FY 2016 Continuum of Care Funding Availability (NOFA). This included focusing on transitional housing for special populations i.e. youth, and victims of domestic violence. In addition, an emphasis on a low barrier housing first approach to emergency shelter systems continues to be a priority as our Continuum of Care moves towards a coordinated entry system.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The 2016 HUD NOFA established Rapid Rehousing as a priority and some agencies in the Balance of State Continuum of Care reallocated funding to this priority to balance their portfolio of homeless services. Additionally, in Scott County, a grant was given by the Community Foundation of the Great River Bend (CFGRB) and to the Scott County Housing Council to provide Rapid Rehousing services to the area. Local agencies were already providing

Rapid Rehousing for victims of domestic violence and veterans. The addition of Rapid Rehousing granted for the general population has helped to prevent very low-income individuals and families from ever entering the homeless system.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Agencies who receive funding through the Balance of State Continuum of Care use a prioritization tool to help determine who needs the most assistance and who is most vulnerable. The use of the Vulnerability Index-Service Prioritization Assistance Tool effectively shortens the length of time someone is homeless by prioritizing the most vulnerable first for services. An increase in permanent supportive housing units across the CoC has helped to reduce the length of time someone remains homeless and then through case management, prevents individuals from becoming homeless again. Locally, Humility of Mary Shelter, Inc. added an additional 10 units to their permanent supportive housing program and successfully housed 10 people who were chronically homeless.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Davenport Office of Assisted Housing is planning to participate as a partner in a regional effort to develop a plan for Affirmatively Furthering Fair Housing in the Quad Cities area. The PHA would also like to add a Family Self Sufficiency Coordinator function to the office within the next year to address the needs of public housing tenants.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Davenport Office of Assisted Housing provided information about local programs offering assistance for homeownership to current participants and/or applicants to the programs that they administer. Davenport OAH is also investigating a “Section 8 for Homeownership” option to its program, as currently operated by the Iowa City PHA... among others. Davenport OAH also plans to apply for a Family Self-Sufficiency Program Coordinator grant in the coming year that would assist participating families with increasing their capacity for homeownership.

Davenport OAH actively supports the Heritage Residents Association and its efforts to provide a voice for tenants of the Heritage House. Davenport OAH recently received funds for a CIP project to add amenities and improve security for the greenspace adjacent to the Heritage House to provide a better outdoor recreational space for the tenants. Tenants have been involved in the generation of ideas for these improvements and also participate as volunteers to facilitate these improvements.

Actions taken to provide assistance to troubled PHAs

The Davenport Office of Assisted Housing is not a troubled PHA. Davenport is currently absorbing all portability move-ins in an effort to assist neighboring PHAs who do not currently have the capacity to provide monthly rental assistance to tenants on their Section 8 voucher programs. All portability move-ins will continue to be absorbed so long as Davenport OAH has the capacity to do

so.</p>

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

In 2013, the City of Davenport completed an updated Analysis of Impediments to Fair Housing. The Analysis of Impediments to Fair Housing contained several suggested action items. Among them was a suggestion to increase consideration of fair housing in the comprehensive planning process, multifamily development, and zoning processes. The City of Davenport has taken several steps to move forward in this process:

- On August 10, 2016, the City adopted a new land use element to the Comprehensive Plan. One significant change was to eliminate the “Residential Limited” category, which promoted low density residential development exclusively. This category was redesignated as Residential General, which includes higher density dwellings along edges, transition areas, urban corridors and near neighborhood uses like schools, churches, and corner stores. As a follow up to the Comprehensive Plan land use update, the City has budgeted and is now considering proposals for a new zoning ordinance and map. Increasing density through the incorporation of quality designed, multi-family housing development will be a major topic of discussion, as will zoning definitions for family and group homes.

The Analysis of Impediments to Fair Housing recommended that the City continue its strategy of balancing housing investments between revitalizing older areas and developing new affordable housing where it has not been traditionally available. Toward that end, all CDBG and HOME funded programs remain available citywide.

Currently the City is exploring options for enacting the new Affirmatively Furthering Fair Housing Rule. The City is considering conduction a regional AFH with the nearby cities of Moline and Rock Island Illinois, as well as several area public housing authorities. That process, if enacted, will begin in the fall.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

In meeting underserved needs, the largest obstacle remains the availability of funding to address needs. The CDBG and HOME funding available for this program year has declined by 48% from the highest funding year, even while the need has stayed the same or grown.

Because funding is not available to meet all needs, the Citizens’ Advisory Committee, which is responsible for evaluating applications and awarding funding, has put in place an evaluation process that places a higher point value on closely addressing the identified local objectives and on compliance and performance in carrying out funded activities. In this way, the CAC is attempting to use the limited

federal dollars available in the most efficient manner.

In addition to availability of funding, eligible non-profit partners in the community must bring forward applications for programs to meet identified needs and local objectives. In the current program year, no applications were received for transportation or financial literacy programs, though those are needs identified through the planning process. In the absence of an eligible, qualified applicant to carry out these activities, the City is unable to fund them in the current program year.

Underserved groups are identified as homeless, transitional housing clients and people with special needs. To address the needs of these underserved groups, the City provided CDBG funds to support several programs addressing the needs of these groups. They include:

- Vera French Community Mental Health Center provides supportive community housing for those suffering from mental illness
- Humility of Mary Housing provides supportive transitional housing for single parent families
- Salvation Army provides transitional housing services for formerly homeless families
- The City's Neighborhood Revitalization and Housing Revitalization Fund provides assistance to those with physical disabilities in making the exterior and interior of their homes more accessible

A detailed breakdown of the CDBG funds awarded and accomplishments reported for each of these activities is available in the PR03 CDBG Activity Summary Report, available as Attachment 2 to the this document.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

All of the housing rehabilitation programs offered by the City and subrecipient agencies adhere to lead based paint regulations. This includes programs for homeownership, where homes are acquired, rehabilitated and sold to eligible households; as well as owner occupied rehabilitation programs for households that already own their homes. In both programs, federal funding is utilized to remediate or abate lead hazards as appropriate according to regulations. In all rehabilitation projects, lead safe work practices are used at all times when lead is present.

In addition to rehabilitating existing housing, the City was encouraged by the Analysis of Impediments to Fair Housing to continue to balance federal investments between the revitalization of older areas and the provision of new housing opportunities outside of areas where they have traditionally been available. In continuing this strategy, the City has funded the construction of a variety of new housing units, both owner occupied and rental, that will obviously be lead free by virtue of the fact that lead based paint is no longer produced or allowed.

Rehabilitation programs are available to families with lead poisoned children as well. Such families are referred by the Scott County Health Department at their discretion when they are detected. Because the

State of Iowa has mandated that all children entering kindergarten be tested for lead based paint, the incidence of lead poisoning among children is now one that can be detected and addressed earlier.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City allocated CDBG funds to activities that assist in reducing the number of poverty level families in Davenport. A detailed breakdown of the CDBG funds awarded and accomplishments reported for each of these activities is available in the PR03 CDBG Activity Summary Report, available as Attachment 2 to the this document. These programs included:

- economic development activities that create or retain jobs for low to moderate income workers and/or business owners,
- shelter, transitional housing, supportive services and homebuyer opportunities for low to moderate income households,
- public service activities that support mentoring, after school, and summer programs for low to moderate income children

All of the activities funded through the CDBG and HOME programs are available to poverty level families, and the City has sought to balance the investment of federal funds between economic development activities that benefit low to moderate income business owners and employees in creating or retaining jobs, public service activities for families that need access to supportive services and enrichment activities, homeownership and rehabilitation opportunities for families that would like to purchase or improve a home, and rental development to ensure an adequate supply of decent, affordable housing for those who cannot afford or are not ready for homeownership.

While many of these programs provide services to families who are low to moderate income, the intention is that, particularly through economic development, affordable homeownership, and child enrichment activities that families will be able to utilize their saved or gained resources to climb out of poverty. In particular, youth programs funded through CDBG are intended to provide resources, mentoring, and skills to young residents that help to break the cycle of poverty.

All of the programs funded through the CDBG and HOME funds are available citywide and to all eligible low to moderate income residents. The Analysis of Impediments to Fair Housing and the Housing Needs Assessment both encouraged the City to continue to balance the investment of federal funds between revitalizing older areas where low income and minority residents are concentrated and to invest in new affordable housing opportunities in areas of the City where they have not been traditionally available. By attempting to meet the housing, service, and economic development needs of poverty level residents to the extent feasible with funds available, it is hoped that more residents will be able to rise out of poverty.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

While no specific gaps were identified in the institutional structure and service delivery system through the public input process in the Five Year Consolidated Plan or the Annual Action Plan, a need was identified for additional housing units affordable to households with very low incomes. The City continues to work with for profit and nonprofit housing providers as well as the Office of Assisted Housing to address, that need. Towards that end, the Office of Assisted Housing has made changes to the Section 8 Administrative Plan that reduced the Subsidy Standard and Payment Standard to enable more more families to participate in the program. The Office of Assisted Housing has also implemented local preferences for available Section 8 vouchers. With these changes complete, OAH staff updated and sorted waiting lists and were able to assist an additional 100 families during this program year.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Coordination and cooperation can be seen in the level of participation in the preparation of this annual performance report and the development of the annual plan. It was also demonstrated through the City's participation on various housing development boards. City staff, housing, and service providers actively worked together on several long-term projects. Communication was facilitated through a number of channels such as the CDBG and HOME programs, public and assisted housing programs, newsletters, neighborhood projects and programs, and consultations and collaboration on special projects.

The following information illustrates a number of examples of coordination efforts between the City of Davenport and housing and social service providers:

City of Davenport: Cooperation and coordination efforts continued through the City's participation on various boards, such as the Q.C. Shelter and Transitional Housing Council, the Quad Cities Housing Cluster and the Quad Cities Housing Council. The City is also represented on the board of several neighborhood SSMID and business associations, such as the Hilltop Campus Village and the Hilltop SSMID.

Office of Assisted Housing: Works with Vera French Community Mental Health Center, New Choices, and Handicapped Development Center regarding the support service needs of Heritage residents. In addition, the VASH Program continued this year. It is a partnership program with the Veteran's Administration for housing chronically homeless veterans and their families. Staff also works with Community Services, a department of the Scott County government, to ensure that rent accounts remain current for those residents with representative payees. The Office continued outreach efforts by providing program information to various social service agencies and by providing a guest speaker for agency meetings. The Housing Programs Manager continues to be a member of the Training Team for the Davenport Crime Free Multi-Housing Program. The Program is sponsored by the Davenport Police Department and is a partnership between law enforcement and rental property managers to help tenants, owners, and managers keep drugs and illegal activities off rental property. Two training sessions were held during the fiscal year.

State Workforce Housing Tax Credit Program: through the State of Iowa Workforce Housing Tax Credit Program (WHTC) qualifying housing developers are eligible for various state tax advantages for rehabilitating or building multi-family developments in Davenport. Housing developers can receive investment tax credits and sales tax refunds on their investments that are directly related to new housing construction or rehabilitation. Staff assisted developers on eight housing projects this past fiscal year that applied for WHTC benefits through the State; seven of those projects were funded and are moving forward.

Through the CDBG program, the City funds a variety of subrecipients that serve low income and special needs populations in the public service category. Comprised of ten agencies operating ten public services CDBG funded programs, these subrecipients represent a wide variety of public, private and social service agencies.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In 2013, the City of Davenport completed an updated Analysis of Impediments to Fair Housing. The AI contained several suggested action items. Among them were:

Improve Affirmative Marketing and Site Selection Policies for the HOME Program

- The City is currently exploring undertaking the newly required Affirmatively Furthering Fair Housing process on a regional basis in partnership with the nearby cities of Rock Island and Moline, Illinois and with several area public housing authorities. The City is also revising its Affirmative Marketing requirements for HOME assisted projects. As always, the City is requiring HOME assisted projects that exceed 5 units to submit project specific Affirmative Marketing plans per HOME regulations.

Increase the availability of affordable accessible units

- Both the City's Public works department and the City of Davenport's Civil Rights Commission continue to evaluate plans for new construction and significantly rehabilitated rental projects to ensure that accessibility features are included according to applicable law. Currently the City is working with several developers funded with HOME dollars for newly constructed rental units. These projects will meet accessibility requirements under applicable law. The Office of Assisted Housing has also been working on remodeling existing assisted units to make them accessible. Several units have been completed and more are planned.

Increase consideration of fair housing in the comprehensive planning process, multifamily development, and zoning processes.

- The City of Davenport has taken several steps to move forward in this process:

- On August 10, 2016, the City adopted a new land use element to the Comprehensive Plan. One significant change was to eliminate the “Residential Limited” category, which promoted low density residential development exclusively. This category was redesignated as Residential General, which included higher density dwellings along edges, transition areas, urban corridors and near neighborhood uses like schools, churches, and corner stores. As a follow up to the Comprehensive Plan land use update, the City has budgeted and is now considering proposals for a new zoning ordinance and map. Increasing density through the incorporation of quality designed, multi-family housing development will be a major topic of discussion, as will zoning definitions for family and group homes.

Amend the Housing Commission admissions and Management plans.

- Over the past year, the Office of Assisted Housing has made changes to the Section 8 Administrative Plan that reduced the Subsidy Standard and Payment Standard to enable more families to participate in the program. The Office of Assisted Housing has also implemented local preferences for available Section 8 vouchers. With these changes complete, OAH staff updated and sorted waiting lists and were able to assist an additional 100 families during this program year. HUD has accepted these changes and the admissions and management plans submitted.

The AI recommended that the City continue its strategy of balancing housing investments between revitalizing older areas and developing new affordable housing where it has not been traditionally available. Toward that end, all CDBG and HOME funded programs remain available citywide.

The City is exploring options for enacting the new Affirmatively Furthering Fair Housing Rule. The City is considering a regional AFH with the nearby cities of Moline and Rock Island Illinois, as well as several area public housing authorities. That process, if enacted, will begin in the fall.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Federal Programs are monitored as required according to applicable regulations:

CDBG:

- The City has the responsibility to monitor its subrecipients for program compliance. CDBG Administration staff performs risk assessments on all subrecipients annually. The results of these risk assessments determine whether the subrecipient will receive an on site visit, a desktop review, or some combination of the two. Factors that indicate a subrecipient may be high risk include high staff turnover, late or incorrect payout requests and/or quarterly reports, findings or concerns in the previous year, and length of time since the previous on site visit. During the monitoring visit, staff examines financial records, intake and participation records, and agency policies and procedures. Any concerns or findings are presented to the agency director and the chair of the agency's board of directors. Staff follow-up on any concerns or findings identified through monitoring to ensure that the agency has made appropriate changes to ensure program compliance. Ongoing or repeated compliance issues may result in more frequent monitoring, file by file review with CDBG Administration staff approval required before proceeding, or termination of the CDBG subrecipient agreement.

HOME:

- The City has the responsibility to monitor HOME funded projects during the affordability period. CDBG Administration staff performs risk assessments on all rental developments still in the affordability period annually. The results of these risk assessments determine whether the development will receive an on site visit, a desktop review, or some combination of the two. Factors that indicate a development may be high risk include high staff turnover, late or incorrect reports, tenant complaints, cash flow concerns, findings or concerns in the previous year, and length of time since the previous on site visit. During the monitoring visit, staff examines intake and tenant records, policies and procedures. Any concerns or findings are presented to the property manager and owner. Staff follow-up on any concerns or findings identified through monitoring to ensure that the agency has made appropriate changes to ensure program compliance. Ongoing or repeated compliance issues may result in more frequent monitoring, file by file review with HOME Administration staff approval required before proceeding, or repayment of funds.

To ensure all rental units in the city are being maintained to required property standards, the City of

Davenport enforces required rental property licensing, inspection, and landlord training programs. HOME units are inspected by the City's Community Services Division in conjunction with the City's rental property inspection program. In addition to these citywide requirements, the Development division of the Community Planning and Economic Development Department conducts the HOME required Housing Quality Standards inspections for all HOME monitored properties on a 3 year cycle per the 2013 HOME Final Rule. City staff is awaiting guidance on the UPCS inspectable items mentioned in the 2013 HOME Final Rule so that those items can be implemented. Until then, the HQS standards are being utilized. The Office of Assisted Housing annually inspects those units occupied by Section 8 tenants.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The Public Participation Plan is available as an attachment to the 2015-2019 Five Year Consolidated Plan. The process was followed this year and is outlined below:

Public input was gathered through a series of community meetings and a survey. The meetings and survey were publically advertised in the newspaper, on the City's website, cable channel, on Facebook and Twitter, and directly mailed and emailed to area non profit groups that the City either has worked with directly or has contact with through one of the groups of which the City is a member. Many of these groups serve special populations, such as veterans, homeless, those with physical or mental disabilities, minorities, and non-English speakers. Information about the meetings and survey was also emailed to the members of the City's Davenport NEW mailing list, which has hundreds of email addresses. Flyers and posters for the meetings and survey were distributed to local non profits, at the public libraries, at the City's Office of Assisted Housing, and to the offices of subsidized housing developments monitored by the City, which comprise more than 300 affordable units. In all, more than 50 agencies were notified of the meetings and survey. All agencies were encouraged to attend meetings, complete the survey, or both, and to invite their clients to attend the meeting and/or complete the survey.

The objectives developed during this process were used by the Citizen's Advisory Committee during their evaluation of applications for Year 41 grant funds. Applications were received in January 2015 and the Citizen's Advisory Committee recommended awards for all of the programs that applied. A public meeting was held regarding the allocation amounts on March 18, 2015. Council approval of the allocations took place on March 25, 2015. There were additional opportunities for public comment at each of these meetings.

This Draft CAPER will be available for a 15-day public review and comment period from September 11 through September 26, 2016. A public hearing will be held on September 21, 2016 at 5:30 p.m., in the Council Chambers, Davenport City Hall, 226 W 4th Street, Davenport.

Notice of the public hearing and availability of the CAPER was published in the *Quad City Times* on or about September 10, 2016.

The Draft of the CAPER was available for review at the following locations: Davenport City Hall located at 226 W. 4th Street; the Davenport Public Libraries located at 321 Main Street, 3000 Fairmount Street, and 6000 Eastern Avenue; and on the City's website www.cityofdavenportiowa.com.

No Comments were received during the public comment period or at the public hearing.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Are the activities and strategies making an impact on identified needs? - Areas of need were identified in the Five-Year Plan, local objectives were based on those areas of need and each local objective was tied to a specific goal in the plan. Applicants are required to address at least one local objective to be funded; therefore all of the activities funded are directly related to the goals in the Five Year Plan. Progress towards the goals is shown in Table 1. As demonstrated by the data, CDBG and HOME funded programs are making an impact on identified needs.

What indicators would best describe the results? - There are several indicators of program results. One is the percentage of CDBG funds expended to benefit low to moderate income persons. CDBG regulations require a minimum of 70%, but the City of Davenport has historically exceeded this minimum, expending nearly 100% to benefit low and moderate income persons. Progress towards meeting goals is described in Section CR-05. However, it is important to remember that the goal setting process for the Five Year and Annual Plans requires that goals be set far in advance, long before funding levels and program applicants are known. That has resulted in some variability among the goals set.

What barriers may have a negative impact on fulfilling the strategies and the overall vision? - In meeting underserved needs, the largest barrier remains the availability of funding to address needs. The CDBG and HOME funding available for this program year has declined by 48% from the highest funding year, even while the need has remained. Because funding is not available to meet all needs, the Citizens' Advisory Committee, which is responsible for evaluating applications and awarding funding, has put in place an evaluation process that places a higher point value on closely addressing the identified local objectives and on compliance and performance in carrying out funded activities. In this way, the CAC is attempting to use the limited federal dollars available in the most efficient manner. In addition to availability of funding, eligible non-profit partners in the community must bring forward applications for programs to meet identified needs and local objectives. In the absence of an eligible, qualified applicant to carry out these activities, the City is unable to fund them. Other than lack of funding, no barriers were identified as having a negative impact on fulfilling the strategies and overall vision.

What is the status of grant programs? - Both CDBG and HOME programs are underway and operating within federal guidelines. City staff is completing year end reports for Year 41 and have completed the Year 42 allocation cycle, with ten subrecipients contracted for Year 42, as well as City run revolving loan funds.

Are any activities or types of activities falling behind schedule? - All activities funded in IDIS are underway. Staff continues to work with subrecipients to meet federal regulations and strengthen their ability to operate independently. Regarding development activities, some schedule elements are outside

of City control. For example, two large rental projects are under construction, and the affordable units they will provide were included as goals in the annual plan. However, final funding commitments were not made until later than anticipated, which resulted in delayed starts for both projects. Though each project is on schedule with the revised timeline, neither was completed in Year 41 and are now expected to be completed in Year 42.

Are grant disbursements timely? - The City met the CDBG timeliness requirement for this program year as well as obligation and expenditure deadlines for HOME for this program year.

Are major goals on target? - Progress towards meeting goals is described in Section CR-05.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?	No
--	----

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

HOME units in Davenport are subject to two types of inspections: HOME program inspections and City rental inspections:

- HOME Program Inspections: The Community Planning and Economic Development Department conducts the HOME required Housing Quality Standards inspections for all HOME monitored properties on a 3 year cycle with unit sampling per the 2013 HOME Final Rule. City staff is awaiting guidance on the UPCS inspectable items mentioned in the 2013 HOME Final Rule so that those items can be implemented. Until then, the HQS standards are being utilized.
- City Rental Inspections: To ensure all rental units in the city are being maintained to required property standards, the City of Davenport enforces required rental property licensing, inspection, and landlord training programs. All units are inspected by the City's Community Services Division in conjunction with the City's rental property inspection program.

Attachment 4 contains a list of HOME program inspections dates, results, and actions.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The city markets HOME units available through City run programs in accordance with our Affirmative Marketing Policy. This marketing takes a variety of forms: advertisements were placed in the major local newspaper, media releases and public service announcements were provided to local print and broadcast media. Homes available for sale were posted on qcfsbo.com, a local website advertising available properties to those who are seeking to buy homes without going through a realtor. The City's television channel broadcast a video clip and information about the homes available and the application process. Television news broadcasts and newspaper articles featured the program. Fliers were mailed to those on the waiting list people who had expressed interest in the program since the last time the City offered it. Fliers and posters were distributed to subrecipient agencies serving low and moderate-income households as well property managers for subsidized housing developments in the area. The Office of Assisted Housing mailed program information to the City's Public Housing clients. Detailed instructions and the application were posted on the City's website. Postings were made on the City's Facebook and Twitter sites and promoted online ads were purchased. In addition, direct mailings were made to anyone requesting program information. Interpreter services were offered free of charge on all

printed materials. Program information is currently listed in United Way's 211 information and referral service website database, which links individuals to housing services and programs.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Program income is money earned by the HOME program in the form of repayments on HOME funded loans for affordable housing rehabilitation and/or construction. For Year 41, the HOME program income summary is:

- **\$0 program income carried into Year 41 from prior year**
- **\$279,426.40 program income earned during Year 41**
- **\$267,104.74 program income expended on HOME projects during Year 41**
- **\$12,321.66 program income balance remaining to carry over into Year 42**

Program income was expended on a total of three projects during Year 41, including:

- the 6th Street Redevelopment Project, which involved the construction of three new affordable homes
- Lafayette Square, which involved the construction of a new, affordable rental building funded by HOME, Low Income Housing Tax Credits, Workforce Housing Tax Credits and private sources
- One owner occupied rehabilitation project

HOME accomplishments are available in the PR 22 and PR23 reports, available as Attachment 3 to this report.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

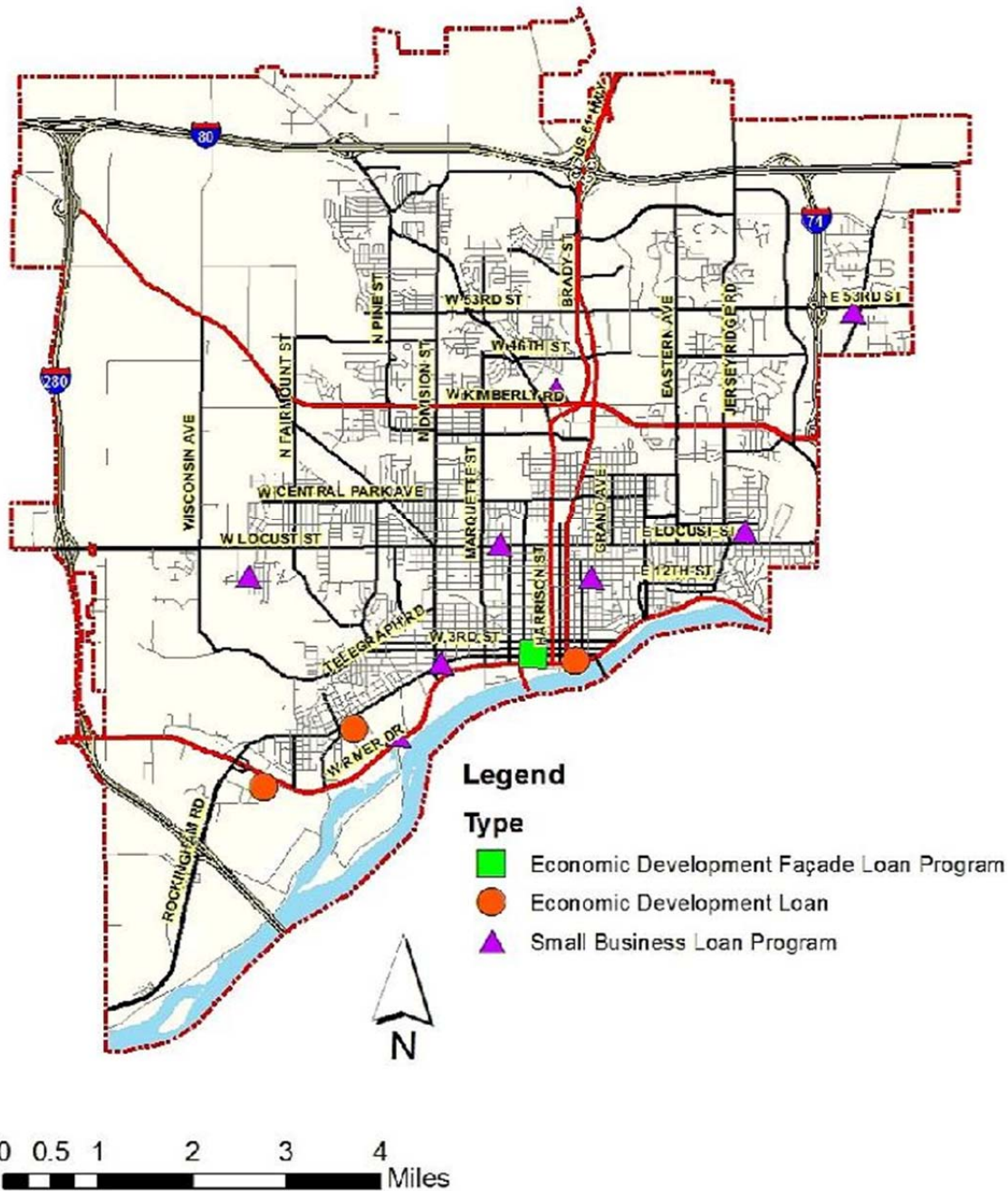
With CDBG and HOME funding in accordance with rules and regulations, assistance has been provided by the City directly to homeowners and developers, as well as to non-profits, for-profits and CHDOs to acquire and/or rehabilitate properties, correct substandard conditions, make general repairs, improve energy efficiency, reduce lead paint hazards, and make emergency or accessibility repairs. Projects this year included: acquisition/rehab/resale, rehabilitation, demolition/site preparation, new construction, downpayment/closing cost assistance and housing counseling. Housing units assisted were single and multi-unit affordable housing to be sold, rented, or lease/purchased, as allowed by CDBG and HOME regulations. Beneficiaries of housing activities were low to moderate income households as specified by HUD regulations. Other funding available includes program income generated by the respective revolving loan funds. Funding was also be utilized for project delivery costs and administration of housing programs, as allowed by CDBG and HOME regulations.

A detailed breakdown of the CDBG funds awarded and accomplishments reported for each activity funded is available in the PR03 CDBG Activity Summary Report, available as Attachment 2 to the this document. HOME accomplishments are available in the PR22 and PR23 reports, available as Attachment 3 to this report.

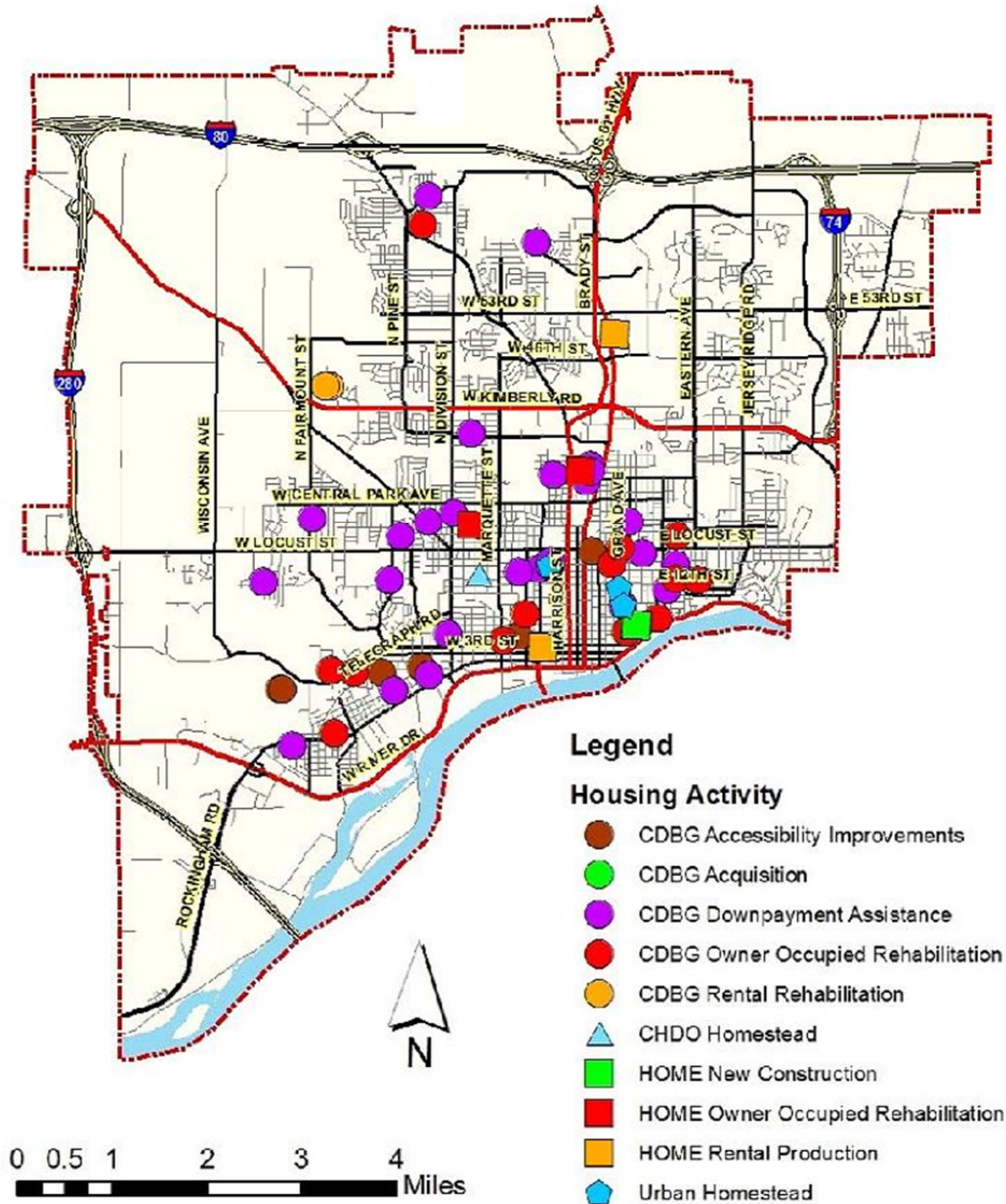
Attachments

- Attachment 1 – Year 41 Project Maps
- Attachment 2 – PR03 CDBG Activity Summary Report
- Attachment 3 – PR22 & 23 HOME Activity Report
- Attachment 4 – HOME Inspection Report
- Attachment 5 – Financial Reports

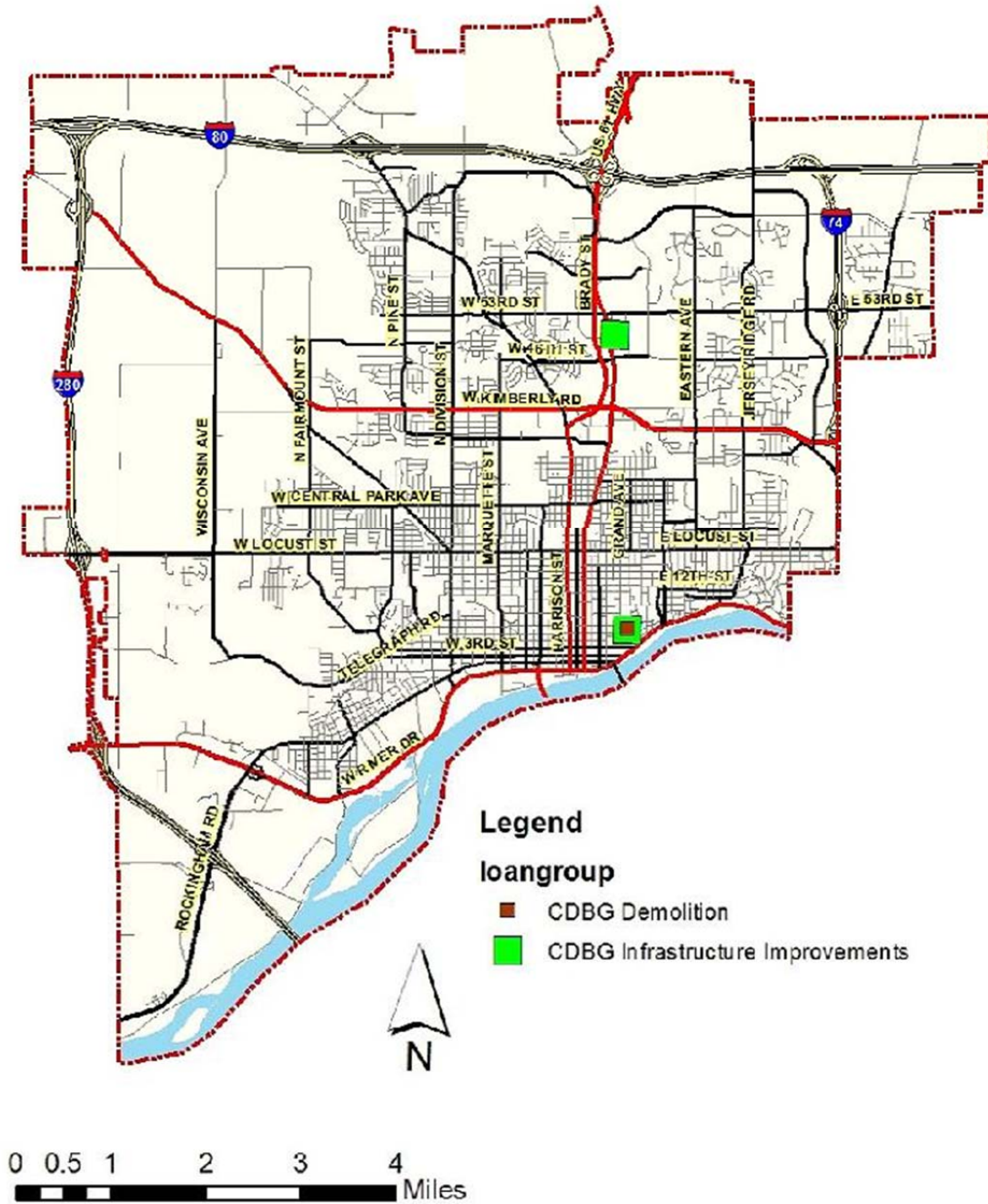
Economic Development Activities Year 41



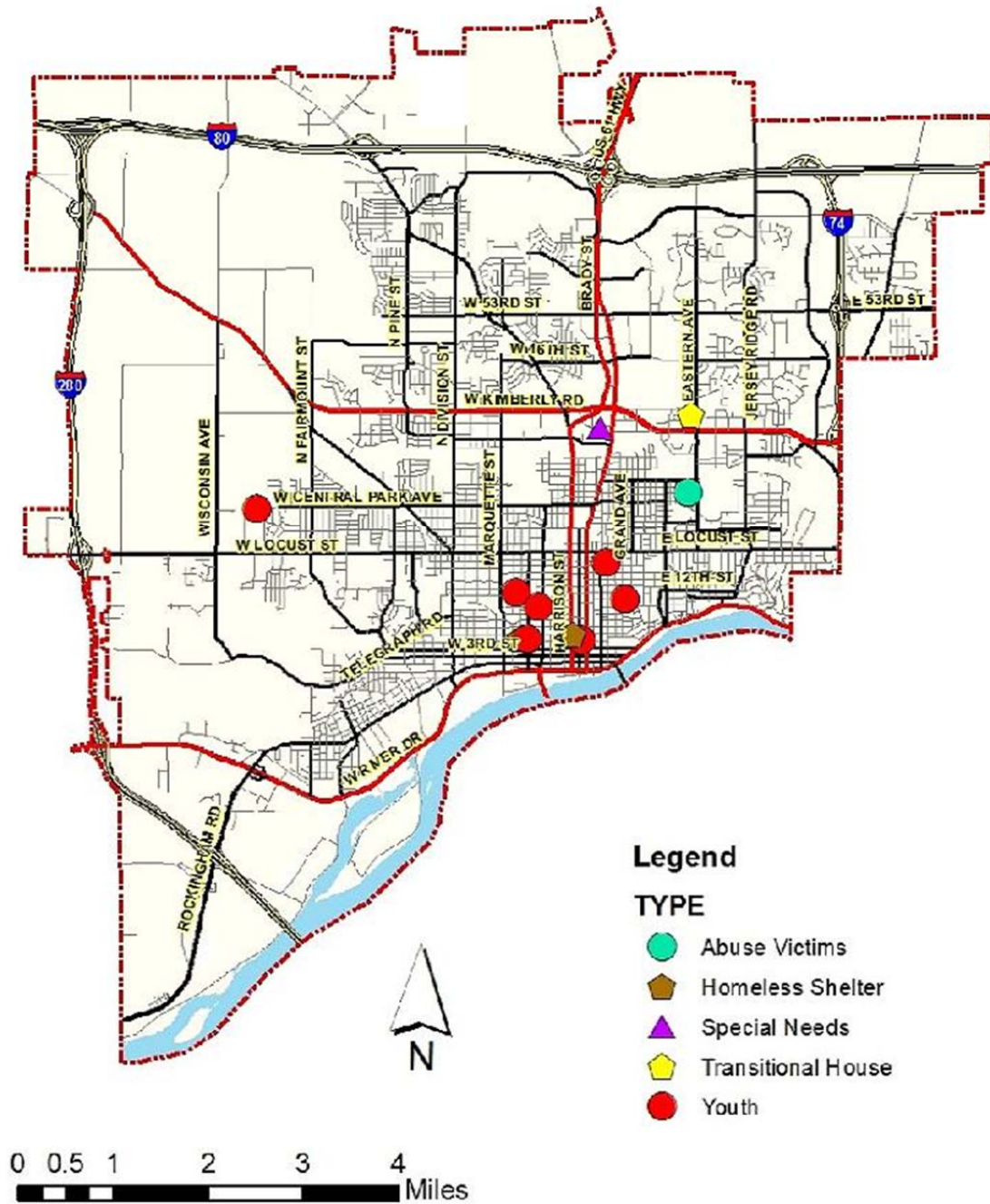
Housing Activities Year 41



Infrastructure and Area Benefit Year 41



Low-Mod Clientele & Public Service Year 41



2 - PR03 CDBG Activity Summary Report



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GFR) for Program Year 2015
 DAVENPORT

Date: 29-Sep-2016
 Time: 9:03
 Page:

PGM Year:	2013
Project:	0003 - CITY HOUSING REHAB
IDIS Activity:	1004 - 1115 E. 13th St. CHDO

Status:	Completed 7/6/2015 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	1115 E 13th St Davenport, IA 52803-4122	Outcome:	Affordability
		Matrix Code:	Rehab; Single-Unit Residential (14A)
		National Objective:	LMH

Initial Funding Date: 04/07/2014

Description:

Rehab of a single family owner occupied house for sale to an income eligible household.

Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	RL			\$5,361.86	\$0.00	\$5,361.86
Total	Total			\$5,361.86	\$0.00	\$5,361.86

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0

Female-headed Households:

	1	0	1
--	---	---	---

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	This project was begun late in the 2013 program year and will be completed in the 2014 program year. Rehabilitation of the home is underway and it is anticipated that the house will be put on the market in October for sale in Spring of 2015.	
2014	The city provided CHDO funds to Interfaith housing which rehabilitated a vacant home and sold it to an eligible low to moderate income family.	
2015	The city provided CHDO funds to Interfaith housing which rehabilitated a vacant home and sold it to an eligible low to moderate income family.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 DAVENPORT

Date: 29-Sep-2016
 Time: 9:03
 Page:

PGM Year: 2013
Project: 0002 - CITY ECONOMIC DEVELOPMENT
IDIS Activity: 1007 - Old Capital Brew Works and Public House, L.L.C.

Status: Completed 6/1/2016 12:00:00 AM
Location: 332 E 2nd St Davenport, IA 52801-1702
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-
National Objective: LMJ

Initial Funding Date: 04/17/2014

Description:
 Loan to a local microbrewery in downtown Davenport for expansion of their operations.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN		\$52,220.37	\$0.00	\$0.00
		B12MC190002		\$0.00	\$37,220.37
		B13MC190002		\$0.00	\$15,000.00
RL			\$62,789.63	\$0.00	\$62,789.63
Total	Total		\$115,010.00	\$0.00	\$115,010.00

Proposed Accomplishments

Jobs : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	7	0

Female-headed Households:

Total	0	0	0
-------	---	---	---

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	2
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	7
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Local manufacturer expanding their operations. Looking to increase employment for brand management of their product. They have increased employment and are seeing the benefit of having a full time brand manager onboard.	
2014	The brewery has hired one additional person this year and has made progress with focusing in on their brand and quality control. They have purchased back their sales rights in territory in Minnesota and Illinois and sales in these markets have increased significantly since.	
2015	The Brewery has hired the required 3.5 FTE employees and maintained this level of employment for six months, thereby completing the job creation and retention requirements. Business is continuing to go well.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 DAVENPORT

Date: 29-Sep-2016
 Time: 9:03
 Page:

PGM Year: 2013
Project: 0002 - CITY ECONOMIC DEVELOPMENT
IDIS Activity: 1049 - FH Accessibility

Status: Completed 2/9/2016 12:00:00 AM
Location: 421 W River Dr Davenport, IA 52801-1136
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement
National Objective: LMA

Initial Funding Date: 08/07/2014

Description:
 This project will improve the accessibility of a public marketplace that houses a farmer's market and food hub that provides one of the only places in that area to access fresh fruits and vegetables.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$15,899.45	\$0.00	\$0.00
		2012	B12MC190002		\$0.00	\$8,685.04
		2013	B13MC190002		\$0.00	\$7,214.41
	RL			\$53,279.19	\$13,409.12	\$53,279.19
Total	Total			\$69,178.64	\$13,409.12	\$69,178.64

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 6,020
 Census Tract Percent Low / Mod: 83.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	The project has been funded and is awaiting the start of construction. Construction is expected to be completed during federal fiscal year 2014.	
2014	Work continues on the ramp and is expected to finish late summer/early fall. Construction has taken longer than anticipated but is back on track.	
2015	The ramp was finished in Program Year 2015 and the goal of providing an accessible entrance to this vital building offering the areas only fresh fruits and vegetables has been accomplished.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GFR) for Program Year 2015
 DAVENPORT

Date: 29-Sep-2016
 Time: 9:03
 Page:

PGM Year: 2014
Project: 0002 - CITY ECONOMIC DEVELOPMENT
IDIS Activity: 1053 - D&R Auto

Status: Completed 4/12/2016 12:00:00 AM
Location: 2272 W River Dr Davenport, IA 52802-2833
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-
National Objective: LMJ

Initial Funding Date: 10/21/2014

Description:

Small Business Loan for D&R Auto Sales to expand their business operations to include a small scrap metal component. Funds will be used for small scale and forklift as well as operating expenses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$6,028.11	\$0.00	\$0.00
		2013 B13MC190002			\$0.00	\$6,028.11
	RL			\$13,971.89	\$0.00	\$13,971.89
Total	Total			\$20,000.00	\$0.00	\$20,000.00

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	D&R Auto has used their small business loan funds to purchase equipment to add a new line of operations to their business. They are now able to offer scrap metal recycling. Their loan is now in repayment.	
2015	D&R Auto has used the loan funds to purchase new equipment and working capital expenses. As a result of the loan, they were able to expand their business to offer new services to their clients including scrap metal recycling. They have created one full time position and their loan is now currently in repayment.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 DAVENPORT

Date: 29-Sep-2016
 Time: 9:03
 Page:

PGM Year: 2014
Project: 0002 - CITY ECONOMIC DEVELOPMENT
IDIS Activity: 1057 - Grace Engineered Products, Inc

Status: Open
Location: 5001 Tremont Ave Davenport, IA 52807-1006
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-
National Objective: LMJ

Initial Funding Date: 02/02/2015

Description:

This is an Economic Development loan for a local manufacturing company. They are expanding in order to bring overseas production back to their facility. They will be creating four jobs and will have three years from the date of contract to create them.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$100,000.00	\$0.00	\$0.00
		2013	B13MC190002		\$0.00	\$100,000.00
	RL			\$10.00	\$0.00	\$10.00
Total	Total			\$100,010.00	\$0.00	\$100,010.00

Proposed Accomplishments

Jobs : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Grace Engineered Products has recently completed an expansion at a new facility and are operational as of August 2015. Per their loan agreement they have three years in which to create their job creation obligations.	
2015	Grace Engineered Products has recently completed an expansion at a new facility and are operational as of August 2015. Per their loan agreement they have three years in which to create their job creation obligations.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 DAVENPORT

Date: 29-Sep-2016
 Time: 9:03
 Page:

PGM Year: 2014
Project: 0003 - CITY HOUSING REHAB
IDIS Activity: 1058 - 1208 Farnam - UH

Status: Open
Location: 1208 Farnam St Davenport, IA 52803-4441
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 02/25/2015

Description:
 Rehabilitation of a single family home for sale to a low to moderate income household through the Urban Homestead Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$84,319.19	\$0.00	\$0.00
		2013 B13MC190002			\$70,539.81	\$72,969.50
		2015 B15MC190002		\$22,677.89	\$22,677.89	\$22,677.89
	RL			\$106,730.89	\$82,659.97	\$106,730.89
Total	Total			\$213,727.97	\$175,877.67	\$202,378.28

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	The City was deeded this property by owner's daughter after the owner passed away. Rehabilitation is underway. Windows and sheetrock are scheduled to be installed in Mid August 2015.	
2015	Rehab is near completion with the installation of a retaining wall along the property line to assist with erosion. The City has identified an eligible buyer and the sale will take place in September of 2015. Report through Q4.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 DAVENPORT

Date: 29-Sep-2016
 Time: 9:03
 Page:

PGM Year: 2014
Project: 0003 - CITY HOUSING REHAB
IDIS Activity: 1059 - 1437 W. 15th St. - CHDO

Status: Open
Location: 1437 W 15th St Davenport, IA 52804-4001
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 02/25/2015

Description:
 Acquisition and rehab of a single family house to be sold to a low to moderate income buyer.

Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	RL			\$2,271.82	\$1,668.71	\$1,893.71
Total	Total			\$2,271.82	\$1,668.71	\$1,893.71

Proposed Accomplishments
 Housing Units : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Number assisted:								
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	This home was acquired and is being rehabilitated by one of the City's HOME CHDO organizations. This organizations also has a small CDBG revolving loan fund and is utilizing these CDBG RLF funds in addition to HOME CHDO funds to complete the project. House is underway scheduled to be completed by fall, house is already on the market, reaching out to low to moderate homebuyers.	
2015	This home is nearly complete, punch list items are being finalized and an eligible buyer has been identified. The sale expected to be finalized in Fall of 2016.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 DAVENPORT

Date: 29-Sep-2016
 Time: 9:03
 Page:

PGM Year: 2014
Project: 0003 - CITY HOUSING REHAB
IDIS Activity: 1060 - Duplexes LLC/Fairmount Pines Phase III

Status: Completed 1/29/2016 12:00:00 AM
Location: 3309 W 42nd St West 42nd Street Davenport, IA 52806-3004
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 03/27/2015

Description:
 Acquisition and Rehab of 2 duplexes, total of 3 units to be occupied by low to moderate income households.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$206,600.00	\$0.00	\$0.00
		2013	B13MC190002		\$19,100.00	\$206,600.00
		2015	B15MC190002	\$43,400.00	\$43,400.00	\$43,400.00
Total	Total			\$250,000.00	\$62,500.00	\$250,000.00

Proposed Accomplishments
 Housing Units : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	3	0	0	0	3	0	0	0

Female-headed Households:

Total	2	0	2
-------	---	---	---

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	This project consists of 2 duplexes with 4 units, 3 of the units will be available to eligible households. A local non-profit agency with a mission to improve affordable housing is rehabbing the units. 2 units are currently under renovation and will be completed by October 2015.	

2015 This project consists of 2 duplexes with 4 units, 3 of the units were rented to eligible households.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 DAVENPORT

Date: 29-Sep-2016
 Time: 9:03
 Page:

PGM Year: 2014
Project: 0002 - CITY ECONOMIC DEVELOPMENT
IDIS Activity: 1063 - Corey Sheets d/b/a Golden Touch Auto

Status: Completed 5/10/2016 12:00:00 AM
Location: 1311 Iowa St Davenport, IA 52803-4446
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-
National Objective: LMJ

Initial Funding Date: 05/28/2015

Description:

This is a small business loan for Golden Touch Auto Detail, a mobile car washing business. They will be using the loan funds to purchase a truck, equipment, and operating expenses.

Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	RL			\$14,928.12	\$0.00	\$14,928.12
Total	Total			\$14,928.12	\$0.00	\$14,928.12

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0

Female-headed Households:

Total	0	0	0
-------	---	---	---

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Golden Touch Auto has used loan funds to purchase a vehicle and equipment to start their mobile detailing business. Loan is set to begin repayment in November 2015. The owner is the low to moderate income recipient.	
2015	Golden Touch Auto Detail is a mobile car detailing business. The owner is a low to moderate income individual and used the loan funds to purchase a truck and supplies as well as operating expenses when he began his company.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 DAVENPORT

Date: 29-Sep-2016
 Time: 9:03
 Page:

PGM Year: 2014
Project: 0003 - CITY HOUSING REHAB
IDIS Activity: 1064 - 6th Street Redevelopment Project

Status: Completed 6/28/2016 12:00:00 AM
Location: 733 E 6th St Davenport, IA 52803-5713
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Water/Sewer Improvements (03J) **National Objective:** LMH

Initial Funding Date: 07/09/2015

Description:
 Home used for new construction 3 houses utilizing HOME funds
 739 East 6th, 733 East 6th, 727 East 6th
 CDBG used for sewerwaterstreet connections, not for construction of houses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,207.85	\$0.00	\$0.00
		2013	B13MC190002		\$1,207.85	\$1,207.85
		2015	B15MC190002	\$4,545.32	\$4,545.32	\$4,545.32
	RL			\$16,943.14	\$16,943.14	\$16,943.14
Total	Total			\$22,696.31	\$22,696.31	\$22,696.31

Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	0	0	0	3	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	3	0	0	0	3	0	0	0

Female-headed Households:

Total	0	0	0
-------	---	---	---

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	3	0	3	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Sewer lateral connection to 3 affordable housing projects in a low to moderate income area.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 DAVENPORT

Date: 29-Sep-2016
 Time: 9:03
 Page:

PGM Year: 2015
Project: 0001 - CITY ADMINISTRATION/PLANNING
IDIS Activity: 1066 - CITY ADMINISTRATION/PLANNING

Status: Completed 6/30/2016 12:00:00 AM
Objective:
Location: .
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 09/08/2015

Description:
 COORDINATES, ADMINISTERS, AND MONITORS CDBG PROGRAM; PREPARES REPORTS AND PLAN REQUIRED BY HUD; PREPARES ENVIRONMENTAL AND HISTORIC PRESERVATION STUDIES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC190002	\$231,117.40	\$231,117.40	\$231,117.40
	PI			\$5,589.50	\$5,589.50	\$5,589.50
	RL			\$23,275.07	\$23,275.07	\$23,275.07
Total	Total			\$259,981.97	\$259,981.97	\$259,981.97

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2015
DAVENPORT

Date: 29-Sep-2016
Time: 9:03
Page:

PGM Year: 2015
Project: 0005 - Low-Mod Clientele and Public Services
IDIS Activity: 1067 - BOYS AND GIRLS CLUB

Status: Completed 6/30/2016 12:00:00 AM
Location: 338 6th St Moline, IL 61265-1160
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 09/08/2015

Description:
SUPPORT SERVICES TO PROVIDE A SAFE PLACE WITH STRUCTURED PROGRAMS FOR YOUTH AGES 6-17.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	815MC190002	\$19,725.00	\$19,725.00	\$19,725.00
Total	Total			\$19,725.00	\$19,725.00	\$19,725.00

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	46	12
Black/African American:	0	0	0	0	0	0	88	8
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	20	5
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	168	25

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	100
Low Mod	0	0	0	47
Moderate	0	0	0	14
Non Low Moderate	0	0	0	7
Total	0	0	0	168
Percent Low/Mod				95.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Overall, the Davenport Club had a very productive year. The Club continues to operate at capacity, averaging around 45 members per day. It continues to be the only Club to maintain capacity even during the summer months. The Club has also seen an increase in middle and high school members, serving an average of 12 per day (approximately double from the previous year). Both administrative and program staff are currently working together to continue to serve this population, especially with the closing of JB Young K-8 School. Most of these members will not be close enough to the Club to walk. The Club is currently arranging for transportation. In addition, they are considering expanding their hours to ensure these members get proper service. Year highlights include their third annual Thanksgiving Dinner with Rotary Club of Davenport (serving over 100 members and family), wonderful Angel Tree gifts at the holidays for every member provided by First Presbyterian Church and Village Inn, a week at the Young Hope Basketball Camp, volunteering at nursing homes, and an amazing display of art for their HeART of It tasting event.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GFR) for Program Year 2015
DAVENPORT

Date: 29-Sep-2016
Time: 9:03
Page:

PGM Year: 2015
Project: 0005 - Low-Mod Clientele and Public Services
IDIS Activity: 1068 - BIG BROTHERS BIG SISTERS OF THE QUAD CITIES

Status: Completed 6/30/2016 12:00:00 AM
Location: 130 W 5th St Davenport, IA 52801-1402
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 09/08/2015

Description:

Provides at-risk youth with an adult mentor and role model. Counselors meet with youth and parents and provide training for the adult volunteers.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC190002	\$17,987.00	\$17,987.00	\$17,987.00
Total	Total			\$17,987.00	\$17,987.00	\$17,987.00

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
<i>Number assisted:</i>								
White:	0	0	0	0	0	0	96	0
Black/African American:	0	0	0	0	0	0	55	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	54	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	24	15
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	230	15

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	138
Low Mod	0	0	0	57
Moderate	0	0	0	30
Non Low Moderate	0	0	0	5
Total	0	0	0	230
Percent Low/Mod				97.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	As the year ends, the agency shifts to planning for next year. Goals include: Increased, targeted volunteer recruitment- BBBSMV's waiting list of children wanting a mentor continues to grow, with well over 200 children waiting for a Big Brother or Big Sister, 70% of these being boys. Targeted recruitment of male volunteers, and larger numbers of children served overall, are goals for the 2016-2017 program year. Middle/High school mentoring- active matches at this age range has increased over the past several years with the introduction of the Career Navigators program, that has evolved into the COMPASS program. Continuing to expand on the activities available for career exploration at the middle school level, as well as more focused workshops at the high school level are goals for the upcoming year. Elementary mentoring- BBBSMV has held monthly activities for matches for many years, however this will double in the coming year, with at least one of those monthly activities focusing on literacy, financial literacy, STEM, physical fitness, or community service. Providing this added structure to the match activities will allow for fun, inexpensive learning opportunities for the elementary aged Littles, with support from their Bigs during the activities.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 DAVENPORT

Date: 29-Sep-2016
 Time: 9:03
 Page:

PGM Year: 2015
Project: 0005 - Low-Mod Clientele and Public Services
IDIS Activity: 1069 - FRIENDLY HOUSE YEAR ROUND YOUTH PROGRAM

Status: Completed 6/30/2016 12:00:00 AM
Location: 1221 N Myrtle St Davenport, IA 52804-3800
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 09/08/2015

Description:

Provides affordable day care for youth in grades K-5 whose parents are either employed full time or are attending school. Also provides social, cultural, educational and recreational activities for central city children. Youth programs provide enrichment activities that address social, physical, and educational needs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC190002	\$23,276.00	\$23,276.00	\$23,276.00
Total	Total			\$23,276.00	\$23,276.00	\$23,276.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	43	3
Black/African American:	0	0	0	0	0	0	34	1
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	16	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	97	4

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	58
Low Mod	0	0	0	21
Moderate	0	0	0	9
Non Low Moderate	0	0	0	9
Total	0	0	0	97
Percent Low/Mod				90.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	This year the agency's youth program enjoyed the benefits of all their collaborative partnerships during the after school program, Plus day program, and summer daycare. Friendly House's annual trip to the Pumpkin Patch, sponsored by the Bettendorf Rotary Club, was very successful. The children enjoyed hay rides and collecting pumpkins. The agency continued a partnership with the Boy Scouts and the biggest highlights were making their own paper and the race car derby. This year Friendly House adjusted that program to include all enrolled children instead of only the boys. That was wonderful and all children enjoyed being able to participate. The doll club, which is for the 2nd-5th grade girls, began this year and we hope it will be a long standing relationship. The girls involved were able to learn about several historical time periods written and taught from a child's perspective, put on a fashion show in which they used adjectives and descriptive words to display their doll, and it served as a bonding experience between the girls. This summer the agency's "Around the World in 58 Days" has been extremely successful. They have been able to teach children about different countries around the world through writing and craft activities, reading materials, guest speakers, cooking experiences, and field trips. The academic components have been well received by parents and children alike, and the children have	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 DAVENPORT

Date: 29-Sep-2016
 Time: 9:03
 Page:

PGM Year: 2015
Project: 0005 - Low-Mod Clientele and Public Services
IDIS Activity: 1070 - FAMILY RESOURCES SAFEPATH

Status: Completed 6/30/2016 12:00:00 AM
Location: 2800 Eastern Ave Davenport, IA 52803-2012
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 09/08/2015

Description:
 COUNSELING, REFERRALS, AND LEGAL ASSISTANCE, AND SHELTER TO VICTIMS OF DOMESTIC VIOLENCE

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC190002	\$21,521.00	\$21,521.00	\$21,521.00
Total	Total			\$21,521.00	\$21,521.00	\$21,521.00

Proposed Accomplishments

People (General) : 480

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	187	9
Black/African American:	0	0	0	0	0	0	49	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	6	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	1
Other multi-racial:	0	0	0	0	0	0	17	7
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	265	18

Female-headed Households:

Total	0	0	0
-------	---	---	---

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	192
Low Mod	0	0	0	28
Moderate	0	0	0	24
Non Low Moderate	0	0	0	21
Total	0	0	0	265
Percent Low/Mod				92.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	With the assistance of CDBG funding, SafePath Survivor Resources of Family Resources was able to provide a fulltime Legal Advocate housed within the Scott County Courthouse. The primary responsibilities of this staff are to assist survivors of domestic abuse accessing the legal system to obtain an Order of Protection, file violations, and offer emotional support and education related to their rights during the legal process. This individual also assists survivors in any other legal processes that are related to the domestic abuse in their lives. These could include criminal, divorce, and child custody cases. One of the biggest program successes that SafePath has experienced this year is the increase in referrals coming from private attorneys, Scott County Sheriff's Department, and Scott County Attorney's Office. SafePath has hosted a training on domestic violence for the past two years which has helped local attorneys understand the dynamics of domestic violence and services offered by SafePath.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GFR) for Program Year 2015
 DAVENPORT

Date: 29-Sep-2016
 Time: 9:03
 Page:

PGM Year: 2015
Project: 0005 - Low-Mod Clientele and Public Services
IDIS Activity: 1071 - HUMILITY OF MARY HOUSING, INC.

Status: Completed 6/30/2016 12:00:00 AM
Location: 3805 Mississippi Ave Davenport, IA 52807-1816
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS
National Objective: LMC

Initial Funding Date: 09/08/2015

Description:
 TRANSITIONAL AND PERMANENT SUPPORTIVE HOUSING WITH SERVICES FOR SINGLE-PARENT FAMILIES

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC190002	\$22,742.00	\$22,742.00	\$22,742.00
Total	Total			\$22,742.00	\$22,742.00	\$22,742.00

Proposed Accomplishments

People (General) : 180

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	72	7
Black/African American:	0	0	0	0	0	0	58	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	130	8

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	126
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	130
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Humility of Mary Housing had a busy year with over 200 parents and children served. The agency continues to serve single parent families with the safe, affordable housing and supportive services that they need in order to attain greater self-sufficiency in their lives. This year, HMHI held regular staff training on timely topics that included the Landlord Education Assistance Program, and civil rights and fair housing requirements.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 DAVENPORT

Date: 29-Sep-2016
 Time: 9:03
 Page:

PGM Year: 2015
Project: 0005 - Low-Mod Clientele and Public Services
IDIS Activity: 1072 - HUMILITY OF MARY SHELTER

Status: Completed 6/30/2016 12:00:00 AM
Location: 1016 W 5th St Davenport, IA 52802-3404
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS
National Objective: LMC

Initial Funding Date: 09/08/2015

Description:
 Emergency shelter and services to single men and women.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC190002	\$24,794.00	\$24,794.00	\$24,794.00
Total	Total			\$24,794.00	\$24,794.00	\$24,794.00

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	68	7
Black/African American:	0	0	0	0	0	0	44	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	125	8

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	115
Low Mod	0	0	0	7
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	125
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Humility of Mary Shelter, Inc. had another busy year. They added 10 units to their permanent supportive housing program for the chronically homeless and closed our transitional housing program. They continued to do research on evidence based models for ending homelessness and created new policies and procedures in their emergency shelter that reflected what they learned. HMSI welcomed new staff to the team and completed a significant amount of community outreach.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 DAVENPORT

Date: 29-Sep-2016
 Time: 9:03
 Page:

PGM Year: 2015
Project: 0005 - Low-Mod Clientele and Public Services
IDIS Activity: 1073 - PROJECT RENEWAL

Status: Completed 6/30/2016 12:00:00 AM
Location: 906 W 5th St Davenport, IA 52802-3403
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 09/08/2015

Description:

AN AFTER SCHOOL DROP-IN SITE FOR NEIGHBORHOOD CHILDREN. ACTIVITIES INCLUDE HOMEWORK TUTORING, GAMES, CRAFTS, AND FIELD TRIPS. PROGRAMS ALSO PROVIDED DURING THE SUMMER.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC190002	\$23,776.00	\$23,776.00	\$23,776.00
Total	Total			\$23,776.00	\$23,776.00	\$23,776.00

Proposed Accomplishments

People (General): 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	19	17
Black/African American:	0	0	0	0	0	0	14	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	13	9
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	50	28

Female-headed Households:

Total	0	0	0
-------	---	---	---

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	20
Low Mod	0	0	0	21
Moderate	0	0	0	9
Non Low Moderate	0	0	0	0
Total	0	0	0	50
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Project Renewal's (PR) mission was to act as a loving presence, empowering children and families to realize their dignity, reach their potential and address the root causes of poverty and powerlessness. Their mission was followed. The main purpose of PR was to be a positive presence for under-privileged youth and families in the inner-city neighborhood of Davenport, IA. It is their goal to extend daily contact with the children through educational, recreational, and social activities throughout the year in PR's Afterschool and Summer Youth Program, as well as in the live-in staff's daily presence. The educational component of PR's youth program focuses on helping participants with their homework from school. If youth do not bring work from school (or it is summer) they are given an assignment at PR: reading a book held in their hands, math customized to their needs on a computer software program, language arts software program according to the student's needs or a chore to help the program. Financial literacy teaching is an optional lesson/activity in which youth can participate. High school youth go on college visits and have planning & prep time for post high school decision making. Recreational activities are a wide range of variation: soccer, softball, computers, video games, board games, craft projects, playing in PR's park, swim lessons, cookouts, fitness, nutrition, business tours, guest speakers, field trips (baseball games, museums, movies, bowling, zoo, swim, hike) etc.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 DAVENPORT

Date: 29-Sep-2016
 Time: 9:03
 Page:

PGM Year: 2015
Project: 0005 - Low-Mod Clientele and Public Services
IDIS Activity: 1074 - SALVATION ARMY EMERGENCY SHELTER

Status: Completed 6/30/2016 12:00:00 AM
Location: 301 W 6th St Davenport, IA 52803-5127
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS
National Objective: LMC

Initial Funding Date: 09/08/2015

Description:
 EMERGENCY SHELTER AND ASSISTANCE, MEAL SITE AND CASE MANAGEMENT SERVICES TO FAMILIES AND SINGLE WOMEN

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC190002	\$24,192.00	\$24,192.00	\$24,192.00
Total	Total			\$24,192.00	\$24,192.00	\$24,192.00

Proposed Accomplishments

People (General) : 175

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	61	7
Black/African American:	0	0	0	0	0	0	70	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	131	8

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	115
Low Mod	0	0	0	12
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	131
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	The Salvation Army is currently installing new vinyl wood flooring in 16 of their apartments and painting the apartments. They invested in new security cameras and monitoring system to promote safety for all residents while respecting privacy and strictly adhering to the confidentiality of all. The agency's After School Program is in the process of being moved from an apartment on their fourth floor to two joined apartments on their first floor, which doubles the available space and allows for increased programming options, including allowing younger children to participate and smaller group activities when needed. The new program area has been painted and will be receiving new flooring soon. New electronic equipment has been purchased for this program and will be installed as soon as the flooring has been replaced. The new program area will be ready for children by the time school starts. Salvation Army is hopeful of purchasing furnishings fitting for the younger children, books for a reading room, and craft supplies for an art room. The Salvation Army continues to host classes in life skills free of charge for all residents interested in attending. They are in the planning process of expanding these classes to include conflict resolution, problem solving, organization, basic home ownership and repair skills needed for home rental or ownership, etc. The agency served over 40,000 meals to residents and area homeless. They provided over 11,000 cold weather items, 1800 food boxes, and toys for 1534 families	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 DAVENPORT

Date: 29-Sep-2016
 Time: 9:03
 Page:

PGM Year: 2015
Project: 0005 - Low-Mod Clientele and Public Services
IDIS Activity: 1075 - UNI SUMMER YOUTH

Status: Completed 6/30/2016 12:00:00 AM
Location: 808 N Harrison St Davenport, IA 52803-5000
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 09/08/2015

Description:
 SUMMER RECREATIONAL AND EDUCATIONAL ACTIVITIES FOR CHILDREN OF LOW TO MODERATE INCOME RESIDENTS IN HERRINGTON PARK, EMEIS PARK, AND CORK HILL PARK

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC190002	\$21,352.79	\$21,352.79	\$21,352.79
Total	Total			\$21,352.79	\$21,352.79	\$21,352.79

Proposed Accomplishments

People (General) : 390

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	65	0
Black/African American:	0	0	0	0	0	0	179	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	28	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	26	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	308	5

Female-headed Households:

Total	0	0	0
-------	---	---	---

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	203
Low Mod	0	0	0	83
Moderate	0	0	0	22
Non Low Moderate	0	0	0	0
Total	0	0	0	308
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Along with the Stem and Tennis programs, UNI focused on partnering closely with Scott Community College and Rivermont Collegiate to complete their Stem education art portion. One of the field trips to supplement the program was to the Botanical Gardens in Rock Island. Ribbons and trophies were given to youth based on their rank in tennis. The tennis tests were given by UNI's head tennis instructor. These tests and skills were based on points and times.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 DAVENPORT

Date: 29-Sep-2016
 Time: 9:03
 Page:

PGM Year: 2015
Project: 0005 - Low-Mod Clientele and Public Services
IDIS Activity: 1076 - VERA FRENCH COMM. MENTAL HEALTH CTR

Status: Completed 6/30/2016 12:00:00 AM
Location: 1441 W Central Park Ave Davenport, IA 52804-1707
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Handicapped Services (05B) **National Objective:** LMC

Initial Funding Date: 09/08/2015

Description:

SUPPORT AND CASE MANAGEMENT FOR INDIVIDUALS WITH LONG TERM MENTAL ILLNESS IN PROPERTIES LEASED BY VERA FRENCH HOUSING CORPORATION

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC190002	\$20,000.00	\$20,000.00	\$20,000.00
Total	Total			\$20,000.00	\$20,000.00	\$20,000.00

Proposed Accomplishments

People (General) : 35

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	14	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	14	1

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	10
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	14
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	One CDBG caseworker currently provides a variety of mental health support and services to individuals that live in apartments managed by Vera French Housing in Davenport. Clients receive individualized services based on assessed functioning, needs, and interests. Services over the last year includes skill building that focuses on daily living skills such as cooking, cleaning, budgeting, shopping, attending doctor appointments, managing mental health symptoms, and improving socialization and leisure skills. The agency continues to place an emphasis on coordinating care between other service providers to ensure a continuity of care. They also value the importance of family and friend involvement and attempt to coordinate services as the client prefers. SCL strives to help clients to achieve their independence and to maintain that independence as much as possible so they can continue to live in the community and be active members of the community. Service also includes a calendar of events and activities and individuals are encouraged to attend as many social activities as they wish with the support of staff. Some activities include going to the YMCA, ceramics, arts/crafts, bingo, pool, bowling, cookouts, movies, parks, clothing closets, museums, the zoo, IMAX, Wildcat Den, Maquoketa Caves, Vanderveer, Bishop Hill, toured Isabelle Bloom, Mississippi Valley Fair, and many more. SCL continues to provide as many opportunities as possible for individuals to spend time in the community.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 DAVENPORT

Date: 29-Sep-2016
 Time: 9:03
 Page:

PGM Year: 2015
Project: 0003 - Economic Development
IDIS Activity: 1078 - CITY ECONOMIC DEVELOPMENT FUND

Status: Canceled 6/30/2016 12:00:00 AM
Location: 226 W 4th St Davenport, IA 52801-1308
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-
National Objective: LMJ

Initial Funding Date: 09/08/2015

Description:

Entitlement dollars allocated to a fund for assisting small businesses and other businesses (both loans and grants). Types of projects assisted will include: small businesses; businesses qualifying for the Downtown Davenport Jobs program; improvements to commercial building located in designated slumblight areas; and businesses retaining or creating qualifying jobs, with at least 51% either held by or made available to low/moderate income individuals. Accomplishments for the administration activity will be reported in the individual IDIS activity numbers for the loans generated. Separate activities will be set up for each business assisted and environmental assessments will be done for each business assisted.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Jobs : 20

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GFR) for Program Year 2015
 DAVENPORT

Date: 29-Sep-2016
 Time: 9:03
 Page:

PGM Year: 2015
Project: 0003 - Economic Development
IDIS Activity: 1079 - CITY ECONOMIC DEVELOPMENT ADMIN

Status: Completed 6/30/2016 12:00:00 AM
Location: 226 W 4th St Davenport, IA 52801-1308
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-
National Objective: LMJ

Initial Funding Date: 09/18/2015

Description:

Staff provides assistance to businesses looking to locate, relocate or expand in Davenport. This could include analysis of projects, loan underwriting, and loans and grants directly to businesses. The two programs carried out were Downtown Davenport Jobs and Small Business Loan Program. Activity numbers accomplishments for this year were reported in are:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$45,944.86	\$45,944.86	\$45,944.86
Total	Total			\$45,944.86	\$45,944.86	\$45,944.86

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Staff provides assistance to businesses looking to locate, relocate or expand in Davenport. This could include analysis of projects, loan underwriting, and loans and grants directly to businesses. The two programs carried out were Downtown Davenport Jobs and Small Business Loan Program. Activity numbers accomplishments for this year were reported in are: 1007,1053,1057,1063,1088,1091,1092,1094,1095,1096,1101,1102,1103,1104	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 DAVENPORT

Date: 29-Sep-2016
 Time: 9:03
 Page:

PGM Year: 2015
Project: 0002 - Housing
IDIS Activity: 1080 - CITY HOUSING REHAB RLF

Status: Completed 6/30/2016 12:00:00 AM
Location: 118 S Elmwood Ave Davenport, IA 52802-1503
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 09/08/2015

Description:
 PROVIDES FINANCING FOR REHABILITATION AND PURCHASE OF HOUSING

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$53,172.50	\$0.00	\$0.00
		2013	B13MC190002		\$53,172.50	\$53,172.50
		2015	B15MC190002	\$12,977.16	\$12,977.16	\$12,977.16
	RL			\$152,852.63	\$152,852.63	\$152,852.63
Total	Total			\$219,002.29	\$219,002.29	\$219,002.29

Proposed Accomplishments

Housing Units : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	13	0	0	0	13	0	0	0
Black/African American:	5	0	0	0	5	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	18	0	0	0	18	0	0	0

Female-headed Households:

Owner	2
Renter	0
Total	2

Income Category:

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	12	0	12	0
Moderate	3	0	3	0
Non Low Moderate	0	0	0	0
Total	18	0	18	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	The City of Davenport Housing Rehab program continues to assist households with hazard and code issues in owner occupied homes with eligible income/asset households. The Program also assists households with exterior accessibility barriers and interior barriers. Additional housing and neighborhood revitalization related activities are reported in IDIS activity numbers 1004,1058,1059,1060,1064.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 DAVENPORT

Date: 29-Sep-2016
 Time: 9:03
 Page:

PGM Year: 2015
Project: 0002 - Housing
IDIS Activity: 1081 - CITY HOUSING REHAB STAFF - CDBG

Status: Completed 6/30/2016 12:00:00 AM
Location: 226 W 4th St Davenport, IA 52801-1308
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 09/08/2015

Description:
 MANAGES REVOLVING LOAN FUND, RELOCATION ASSISTANCE PROGRAM AND REHABILITATION ACTIVITIES

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$59,990.00	\$0.00	\$0.00
		2013 B13MC190002			\$59,990.00	\$59,990.00
		2015 B15MC190002		\$186,414.02	\$186,414.02	\$186,414.02
		RL		\$91,704.75	\$91,704.75	\$91,704.75
Total	Total			\$338,108.77	\$338,108.77	\$338,108.77

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	MANAGES REVOLVING LOAN FUND, HOUSING REHABILITATION AND NEIGHBORHOOD REVITALIZATION ACTIVITIES. ACCOMPLISHMENTS FOR THIS ACTIVITY ARE REPORTED IN IDIS ACTIVITY NUMBERS 1004,1058,1059,1060,1064 AS WELL AS IN ALL OF THE HOME ACTIVITY NUMBERS FOR 2015.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 DAVENPORT

Date: 29-Sep-2016
 Time: 9:03
 Page:

PGM Year:	2015
Project:	0002 - Housing
IDIS Activity:	1083 - NHS RLF

Status:	Canceled 6/30/2016 12:00:00 AM	Objective:	Create suitable living environments
Location:	710 Charlotte St Davenport, IA 52803-5725	Outcome:	Availability/accessibility
		Matrix Code:	Rehab; Single-Unit Residential (14A)
		National Objective:	LMH

Initial Funding Date: 09/11/2015

Description:

NHS was recommended for funding for Year 41 but declined to sign a subrecipient contract. The City is currently working with HUD and NHS to enact the reversion of assets clause in the final subrecipient CDBG contract and transfer ownership of CDBG assets (including program income, properties and loan portfolio) to City ownership.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 160

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

Total	0
-------	---

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 DAVENPORT

Date: 29-Sep-2016
 Time: 9:03
 Page:

PGM Year: 2015
Project: 0002 - Housing
IDIS Activity: 1085 - UNI DREAM

Status: Completed 6/30/2016 12:00:00 AM
Location: 808 N Harrison St Davenport, IA 52803-5000
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance
National Objective: LMH

Initial Funding Date: 09/08/2015

Description:
 PROVIDES DOWNPAYMENT AND CLOSING COST ASSISTANCE FOR LOW TO MODERATE INCOME HOUSEHOLDS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC190002	\$31,000.00	\$31,000.00	\$31,000.00
Total	Total			\$31,000.00	\$31,000.00	\$31,000.00

Proposed Accomplishments

Households (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	27	1	0	0	27	1	0	0
Black/African American:	3	0	0	0	3	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	31	1	0	0	31	1	0	0

Female-headed Households:

Total	6	0	6
-------	---	---	---

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	6	0	6	0
Moderate	25	0	25	0
Non Low Moderate	0	0	0	0
Total	31	0	31	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	31 homeowners received 1,000 in down payment assistance	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 DAVENPORT

Date: 29-Sep-2016
 Time: 9:03
 Page:

PGM Year: 2015
Project: 0002 - Housing
IDIS Activity: 1086 - UNI DREAM STAFF

Status: Completed 6/30/2016 12:00:00 AM
Location: 808 N Harrison St Davenport, IA 52803-5000
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Direct Homeownership Assistance
National Objective: LMH

Initial Funding Date: 09/08/2015

Description:

PROVIDES HOMEBUYER CLASSES. BENEFICIARY DATA INCLUDES THOSE THAT HAVE ATTENDED CLASSES. THOSE THAT ARE ASSISTED THROUGH THE DREAM DOWNPAYMENT ACTIVITY ARE INCLUDED IN ACTIVITY 1085. STAFF TIME INCLUDES PREPARING AND TEACHING THE CLASSES, AS WELL AS MARKETING, VERIFICATION OF ELIGIBLE BUYERS AND WORKING WITH LENDERS AND REALTORS TO PREPARE FOR LOAN CLOSINGS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC190002	\$27,413.13	\$27,413.13	\$27,413.13
Total	Total			\$27,413.13	\$27,413.13	\$27,413.13

Proposed Accomplishments

Households (General) : 100

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	96	15	0	0	96	15	0	0
Black/African American:	32	0	0	0	32	0	0	0
Asian:	4	0	0	0	4	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	133	15	0	0	133	15	0	0

Female-headed Households: 15 0 15

Income Category:

	Owner	Renter	Total	Person
Extremely Low	26	0	26	0
Low Mod	54	0	54	0
Moderate	53	0	53	0
Non Low Moderate	0	0	0	0
Total	133	0	133	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	133 participants in the DREAM homebuyer class, which provides prepurchase homebuyer counseling, and 31 households received downpayment/closing cost assistance through the program.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 DAVENPORT

Date: 29-Sep-2016
 Time: 9:03
 Page:

PGM Year: 2015
Project: 0003 - Economic Development
IDIS Activity: 1088 - Nally's Kitchen 2

Status: Completed 6/23/2016 12:00:00 AM
Location: 1622 Rockingham Rd Davenport, IA 52802-1140
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-
National Objective: LMJ

Initial Funding Date: 09/18/2015

Description:

Loan to an existing restaurant in western Davenport for working capital and the addition of one full time equivalent employee. Business currently has three employees which must also be maintained.

Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	RL			\$10,010.00	\$10,010.00	\$10,010.00
Total	Total			\$10,010.00	\$10,010.00	\$10,010.00

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Number assisted:								
White:	0	0	0	0	0	0	3	3
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3	3

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	3
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Nally's Kitchen has expanded employment and has added more than the one full time equivalent position required for their loan and maintained their existing previous 3 full time equivalent positions. Nally's is a minority owned restaurant serving Brazilian, Mexican and Mediterranean foods located in the west end of Davenport. They are now in their second year of operations and doing well.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 DAVENPORT

Date: 29-Sep-2016
 Time: 9:03
 Page:

PGM Year: 2015
Project: 0004 - Infrastructure and Area Benefits
IDIS Activity: 1089 - 634 East 6th Street DEMO

Status: Completed 12/4/2015 12:00:00 AM
Location: 634 E 6th St Davenport, IA 52803-5704
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04) **National Objective:** LMA

Initial Funding Date: 10/13/2015

Description:
 Demolition of housing unsuitable for habitation.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$32,457.91	\$0.00	\$0.00
		2013	B13MC190002		\$32,457.91	\$32,457.91
	RL			\$10,942.09	\$10,942.09	\$10,942.09
Total	Total			\$43,400.00	\$43,400.00	\$43,400.00

Proposed Accomplishments

Housing Units : 1
 Total Population in Service Area: 2,245
 Census Tract Percent Low / Mod: 82.41

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Project completed utilizing CDBG funds with demolition of home which posed a hazard in the neighborhood due to condition.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 DAVENPORT

Date: 29-Sep-2016
 Time: 9:03
 Page:

PGM Year: 2015
Project: 0004 - Infrastructure and Area Benefits
IDIS Activity: 1090 - 6th St Sidewalk/Curb/Gutter

Status: Open
Location: 714 E 6th St Davenport, IA 52803-5714
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L) **National Objective:** LMA

Initial Funding Date: 10/20/2015

Description:
 Infrastructure maintenance and improvements including curb, gutter, and sidewalk addition/removal/replacement, full depth patching with associated adjustments to manholes, water boxes, catch basins, and possible repair of existing sewer main line. In addition, select sewer may be rebuilt with cleanouts of risers and caps.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$380,981.12	\$0.00	\$0.00
		2013	B13MC190002		\$238,869.08	\$238,869.08
		2014	B14MC190002		\$96,011.68	\$96,011.68
		2015	B15MC190002	\$19,342.21	\$19,342.21	\$19,342.21
	RL		\$61.00	\$61.00	\$61.00	
Total	Total			\$400,384.33	\$354,283.97	\$354,283.97

Proposed Accomplishments

People (General) : 1,850
 Total Population in Service Area: 2,245
 Census Tract Percent Low / Mod: 82.41

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Infrastructure project in low/mod income census tract improving sidewalks, curbs, and gutters. Also includes a retaining wall on the north side of the street to stabilize eroding hillside. Project was completed in July 2016 and is awaiting final punch list and retainage payment.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 DAVENPORT

Date: 29-Sep-2016
 Time: 9:03
 Page:

PGM Year: 2015
Project: 0003 - Economic Development
IDIS Activity: 1091 - Wonio Facade-526 W 2nd St

Status: Completed 6/1/2016 12:00:00 AM
Location: 526 W 2nd St Davenport, IA 52801-1111
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-
National Objective: SBR

Initial Funding Date: 11/05/2015

Description:

This is a facade loan for a commercial building in Downtown Davenport. Loan funds will be used for new windows as well as tuckpointing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$13,500.00	\$13,500.00	\$13,500.00
Total	Total			\$13,500.00	\$13,500.00	\$13,500.00

Proposed Accomplishments

Businesses : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	This was a matching facade loan for a commercial building in Downtown Davenport. Loan funds were used to purchase new windows as well as tuckpoint parts of the building. Project has been completed.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 DAVENPORT

Date: 29-Sep-2016
 Time: 9:03
 Page:

PGM Year: 2015
Project: 0003 - Economic Development
IDIS Activity: 1092 - CareLink Transport

Status: Completed 5/10/2016 12:00:00 AM
Location: 1320 Emerald Dr Davenport, IA 52804-3120
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-
National Objective: LMJ

Initial Funding Date: 11/20/2015

Description:

This loan is for start-up and operating expenses for a new small business that will provide non-emergency medical transportation for Medicaid clients. Funds will be used to purchase a business vehicle as well as standard operating expenses.

Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	RL			\$20,000.00	\$20,000.00	\$20,000.00
Total	Total			\$20,000.00	\$20,000.00	\$20,000.00

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0

Female-headed Households:

Total	0	0	0
-------	---	---	---

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	This was a small business loan for a non-emergency medical transportation company. The owner is a low to moderate income individual and loan funds were used to purchase equipment and working capital needs as she started her business.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GFR) for Program Year 2015
 DAVENPORT

Date: 29-Sep-2016
 Time: 9:03
 Page:

PGM Year: 2015
Project: 0003 - Economic Development
IDIS Activity: 1094 - Trident Wild Fun Offroad

Status: Open
Location: 930 S Rolff St Davenport, IA 52802-2856
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-
National Objective: LMJ

Initial Funding Date: 01/11/2016

Description:
 Economic development loan to a start up manufacturing company that will be producing small engine vehicles.

Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	EN	Pre-2015		\$3,626.95	\$0.00	\$0.00
	RL			\$56,373.05	\$56,373.05	\$56,373.05
Total	Total			\$60,000.00	\$56,373.05	\$56,373.05

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	This is an economic development loan for a small start-up manufacturer that will be producing small engine machines. Loan funds have been used for inventory and working capital expenses. Trident will have three years in which to create two new full time positions.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 DAVENPORT

Date: 29-Sep-2016
 Time: 9:03
 Page:

PGM Year: 2015
Project: 0003 - Economic Development
IDIS Activity: 1095 - Charnor

Status: Open
Location: 3863 W River Dr Davenport, IA 52802-2443
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-
National Objective: LMJ

Initial Funding Date: 01/11/2016

Description:

Loan to a forklift remanufacturing company for job creation. This loan allows them to move into an expanded facility and assist in continuing to grow their business.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$56,087.33	\$0.00	\$0.00
		2014	B14MC190002		\$11,152.00	\$11,152.00
	RL			\$43,922.67	\$43,922.67	\$43,922.67
Total	Total			\$100,010.00	\$55,074.67	\$55,074.67

Proposed Accomplishments

Jobs : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

Total	0
-------	---

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	This was a loan to a forklift remanufacturing company for job creation. This loan allows them to move into an expanded facility and assist in continuing to grow their business. The business has three years to create three new full time positions.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 DAVENPORT

Date: 29-Sep-2016
 Time: 9:03
 Page:

PGM Year: 2015
Project: 0003 - Economic Development
IDIS Activity: 1096 - Pro Tournament League

Status: Completed 5/10/2016 12:00:00 AM
Location: 320 W Kimberly Rd Davenport, IA 52806-5920
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-
National Objective: LMJ

Initial Funding Date: 01/25/2016

Description:

This is a small business loan for a gaming start-up company. Loan funds will be used to purchased equipment and inventory as well as operating expenses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$20,000.00	\$20,000.00	\$20,000.00
Total	Total			\$20,000.00	\$20,000.00	\$20,000.00

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	This was a small business loan for a gaming tournament business. The owner was a low to moderate income individual and loan funds were used to purchase equipment, inventory and working capital expenses as they launched their business.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 DAVENPORT

Date: 29-Sep-2016
 Time: 9:03
 Page:

PGM Year: 2015
Project: 0004 - Infrastructure and Area Benefits
IDIS Activity: 1097 - 5th Street Infrastructure

Status: Open
Location: 206 E 5th St Davenport, IA 52801-1616
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 02/11/2016

Description:

Replacement of deteriorated street with water permeable pavers to help alleviate localized flooding in a low to moderate income area. Note: IDIS would not validate the address of the project so a representative nearby address that could be validated was entered. The project is located in 5th Street Between Brady and Perry Streets in Davenport.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$312,218.41	\$0.00	\$0.00
		2013	B13MC190002		\$61.21	\$61.21
		2014	B14MC190002		\$305,701.79	\$305,701.79
		2015	B15MC190002	\$7,909.59	\$7,909.59	\$7,909.59
Total	Total			\$320,128.00	\$313,672.59	\$313,672.59

Proposed Accomplishments

People (General): 785
 Total Population in Service Area: 890
 Census Tract Percent Low / Mod: 88.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Infrastructure project in low census tract, project consists of install permeable pavers on a city street approx. 1 block to assist with water runoff. Project is near completion with an expectation of being completed on August 2016. Report through Q4	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 DAVENPORT

Date: 29-Sep-2016
 Time: 9:03
 Page:

PGM Year:	2016
Project:	0003 - Economic Development
IDIS Activity:	1099 - Front Street Brewery, Inc

Status:	Canceled 4/21/2016 11:12:34 AM	Objective:	Create economic opportunities
Location:	111 N Perry St Davenport, IA 52801-1600	Outcome:	Availability/accessibility
		Matrix Code:	ED Direct Financial Assistance to For- National Objective: LMJ

Initial Funding Date: 04/13/2016

Description:

This is a manufacturing loan for an existing brewery operation that is being acquired and expanded for the purpose of distribution. Loan funds will be used for machinery and equipment, working capital and marketing expenses.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Jobs : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

Total	0
-------	---

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 DAVENPORT

Date: 29-Sep-2016
 Time: 9:03
 Page:

PGM Year: 2016
Project: 0003 - Economic Development
IDIS Activity: 1100 - Carousel of Delights

Status: Canceled 4/21/2016 11:44:17 AM
Location: 4009 E 53rd St Davenport, IA 52807-3058
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-
National Objective: LMJ

Initial Funding Date: 04/14/2016

Description:

This is a small business loan for a new French bakery. Loan funds will be used for equipment, inventory and working capital start-up expenses. The owner, Alison Guzman, is part of a low to moderate income household and qualifies for the job creation portion of the loan.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

	0	0	0
--	---	---	---

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GFR) for Program Year 2015
 DAVENPORT

Date: 29-Sep-2016
 Time: 9:03
 Page:

PGM Year: 2015
Project: 0003 - Economic Development
IDIS Activity: 1101 - Front Street Brewery, Inc.

Status: Open
Location: 111 N Perry St Davenport, IA 52801-1600
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-
National Objective: LMJ

Initial Funding Date: 04/21/2016

Description:
 This is a manufacturing loan for an existing brewery operation that is being acquired and expanded for the purpose of distribution. Loan funds will be used for machinery and equipment, working capital and marketing expenses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$41,430.75	\$0.00	\$0.00
		2013	B13MC190002		\$17,546.63	\$17,546.63
		2014	B14MC190002		\$23,884.12	\$23,884.12
	RL			\$58,569.25	\$58,569.25	\$58,569.25
Total	Total			\$100,000.00	\$100,000.00	\$100,000.00

Proposed Accomplishments

Jobs : 4

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	This is manufacturing loan for a brewing distribution company. Loan funds have been used to purchased needed equipment. The company has three years to create four new full time equivalent positions.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GFR) for Program Year 2015
 DAVENPORT

Date: 29-Sep-2016
 Time: 9:03
 Page:

PGM Year: 2015
Project: 0003 - Economic Development
IDIS Activity: 1102 - Carousel of Delights

Status: Open
Location: 4009 E 53rd St Davenport, IA 52807-3058
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-
National Objective: LMJ

Initial Funding Date: 04/26/2016

Description:

This is a small business loan for a new French bakery. Loan funds will be used for start-up expenses, including equipment, inventory and operating expenses. This business is owned by an LMI individual.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$5,432.97	\$0.00	\$0.00
	RL			\$14,577.03	\$14,577.03	\$14,577.03
Total	Total			\$20,010.00	\$14,577.03	\$14,577.03

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	This is a small business loan for a new French bakery. The owner of the company is a low to moderate income individual. Loan funds will be used for equipment and working capital expenses. Anticipated opening of the new store is fall of 2016.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 DAVENPORT

Date: 29-Sep-2016
 Time: 9:03
 Page:

PGM Year: 2015
Project: 0003 - Economic Development
IDIS Activity: 1103 - Graves Productions

Status: Open
Location: 2619 E High St Davenport, IA 52803-3440
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-
National Objective: LMJ

Initial Funding Date: 06/02/2016

Description:
 Small business loan to a recording and marketing studio, located in the East Village of Davenport.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$9,944.41	\$0.00	\$0.00
		2014	B14MC190002		\$8,962.87	\$8,962.87
	RL			\$10,065.59	\$10,065.59	\$10,065.59
Total	Total			\$20,010.00	\$19,028.46	\$19,028.46

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Grave's Production has closed on their loan and is in the process of paying out their loan. They will be purchasing sound production equipment and are settling into their new space in the East Village. The owner is the LMI recipient for this loan.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 DAVENPORT

Date: 29-Sep-2016
 Time: 9:03
 Page:

PGM Year: 2015
Project: 0003 - Economic Development
IDIS Activity: 1104 - Tanner Reid d/b/a Vibrant Mobile Detail

Status: Open
Location: 1014 W Locust St Davenport, IA 52804-3854
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-
National Objective: LMJ

Initial Funding Date: 06/30/2016

Description:

This is a Small Business Loan for a mobile car detailing business. Loan funds will be used for equipment, marketing and inventory expenses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$13,010.00	\$0.00	\$0.00
		2014	B14MC190002		\$7,141.00	\$7,141.00
Total	Total			\$13,010.00	\$7,141.00	\$7,141.00

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0

Female-headed Households:

0 0 0


Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Vibrant Mobile Detail has signed their loan agreement and begun drawing down on their loan amount. Loan funds have been used for a car wrap for advertising and large tent for mobile detailing. Owner of the business is an LMI individual.	

3 - PR22 and PR23 HOME Accomplishment Reports

											
U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System Status of HOME Activities - Entitlement DAVENPORT, IA											
										DATE	08-30-16
										TIME	11:55
										PAGE	1
IDIS - PR22											
Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Rental	NEW CONSTRUCTION	1093	226 W 4th St , Davenport IA, 52801	Open	08/24/16	0	0	12/16/15	\$300,000.00	\$78,413.00	26.14%
Rental	NEW CONSTRUCTION	1098	613 W 4th St , Davenport IA, 52801	Open	08/24/16	0	0	03/16/16	\$250,000.00	\$42,500.00	17.00%
Homebuyer	NEW CONSTRUCTION	1064	727 E 6th St , Davenport IA, 52803	Completed	06/28/16	3	3	07/09/15	\$639,002.71	\$639,002.71	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	1046	925 Farnam St , Davenport IA, 52803	Completed	10/07/15	1	1	07/29/14	\$98,680.58	\$98,680.58	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	1047	531 W 16th St , Davenport IA, 52803	Completed	10/07/15	1	1	07/29/14	\$209,475.72	\$209,475.72	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	1059	1437 W 15th St , Davenport IA, 52804	Open	08/24/16	0	0	02/25/15	\$73,950.00	\$63,278.10	85.57%
Homeowner Rehab	REHABILITATION	1038	207 W 30th St , Davenport IA, 52803	Completed	09/17/15	1	1	07/07/14	\$22,320.00	\$22,320.00	100.00%
Homeowner Rehab	REHABILITATION	1045	1514 W Lombard St , Davenport IA, 52804	Completed	10/26/15	1	1	07/22/14	\$24,506.15	\$24,506.15	100.00%



DAVENPORT
 Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
First Time Homebuyers	\$674,303.71	7	7
Existing Homeowners	\$14,691.75	2	2
Total, Homebuyers and Homeowners	\$688,995.46	9	9
Grand Total	\$688,995.46	9	9

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed				
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 80%
First Time Homebuyers	0	1	4	2	5
Existing Homeowners	1	0	1	0	2
Total, Homebuyers and Homeowners	1	1	5	2	7
Grand Total	1	1	5	2	7

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
First Time Homebuyers	0
Existing Homeowners	0
Total, Homebuyers and Homeowners	0
Grand Total	0



DAVENPORT

Home Unit Completions by Racial / Ethnic Category

	First Time Homebuyers		Existing Homeowners	
	Units Completed	Hispanics	Units Completed	Hispanics
White	5	2	2	0
Black/African American	2	0	0	0
Total	7	2	2	0

	Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Hispanics	Units Completed	Hispanics
White	7	2	7	2
Black/African American	2	0	2	0
Total	9	2	9	2

4 - HOME Inspection Report

HOME RENTAL PROJECTS On-Site Inspection Record

NAME OF OWNER	PROJECT NAME AND ADDRESS	LAST ON-SITE INSPECTION	NEXT INSPECTION DUE	RESULT	ACTION	HOME UNITS	TOTAL UNITS	UNITS	INSPECT FREQ (Yrs)	# of buildings	Units to inspect	# Inspections required
Davenport Senior Housing, LLC 1660 Embassy West Dr., Suite 250 Dubuque, IA Horizon Management Services/ Cathy Koepferich c.koepferich@horizonidm.com / Linda Bernigen lbernigen@horizonidm.com / Mari (apt mgr) 563-505-1611	BROOKSIDE SENIOR APTS 3525 MARQUETTE ST. (06)	8/19/2016	8/19/2019	In Compliance		4	32	203, 212, 300, 312	3	1 Bldg	All	4
Davenport Senior Housing, LLC 1660 Embassy West Dr., Suite 250 Dubuque, IA Horizon Management Services/ Cathy Koepferich c.koepferich@horizonidm.com / Linda Bernigen lbernigen@horizonidm.com / Mari (apt mgr) 563-505-1612	BROOKSIDE SENIOR APTS 3575 MARQUETTE ST.	8/19/2016	8/19/2019	In Compliance		10	34	202, 203, 209, 210, 212, 214, 300, 310, 312, 314	3	1 Bldg	Minimum 4 units	4
ECUMENICAL HOUSING CORP / Humility of Mary Holdings LLC 3805 Mississippi Avenue / Moresell Stokes 563-326-1330	*901-607-621-627 MYRTLE ST. (02)	9/1/2016	9/1/2019	In Compliance		8	8	601, 603, 605, 607, 621, 623, 625, 627	3	2 Bldgs	Minimum 4 units minimum 2 per bldg	4
Davenport IA 52806 HUMILITY OF MARY HOUSING, INC. 1228 E.12TH ST. PH: 563-326-1330 Kate King Ctl. 522-9065 EXT.424 / CF 940-9219	**216 WEST 16TH ST (03) 600-22 WEST 9TH ST (04) 1025 W. 7TH ST 1410-12-16-19 COLLEGE AVE (03)	8/19/2014 9/19/2014 9/19/2014 9/19/2014	8/12/2017 9/17/2017 9/17/2017 9/17/2017	In Compliance In Compliance In Compliance In Compliance		4 2 5 4	4 2 5 4	216, 218, 220, 222 600, 622 All 1410, 1412, 1416, 1418	3 3 3 3	1 Bldg 1 Bldg 1 Bldg 2 Bldgs	All All Minimum 4 units All	4 2 4 4 2
INTERCATH HOUSING LTD. 519 Tremont Ave Davenport, Iowa 52803 Manager: Todd Cr 563-394-1483 trhdbs@ihoa.com Big Ed's Holdings, LLC Jennifer Millhouse Manager 563-460-183 or jmillhouse61@gmail.com 1111 E River Dr. Davenport, Iowa 52803-5740	601-09 Fernon St. (03) 601-22 E 6th S 318-320 F E 11th St. (03) CDOB 1513-1515 Belle Ave. (03)	4/25/2014 9/11/2014 9/11/2014 9/11/2014	4/27/2017 & 9/11/2017	In Compliance In Compliance In Compliance In Compliance		2 2 2 1	2 2 2 2	601, 603 601, 603 318, 320 1513, 1515	3 3 3 3	4 Bldgs	All	7
Jennifer Millhouse Manager 563-460-183 or jmillhouse61@gmail.com 1111 E River Dr. Davenport, Iowa 52803-5740	715 W. 4TH ST. (GATEWAY) 53802	9/2/2015	9/2/2018	In Compliance		8	8	1,2,3,4,5,6,7,8	3	1 Bldg	Minimum 4 units	4
TVP (Former John Lewis Community) 1212 W. 3rd St. Davenport, Iowa 52802 Manager: Rosemary Merdental 563-322-1198 email: mmerdental@jpmcorp.com	Cobbstone Place 1212 W 3rd 52802	9/4/2015	9/4/2018	In Compliance		5	6	101, 201, 203, 209 214	3	1 Bldg	Minimum 4 units	4

HOME RENTAL PROJECTS
On-Site Inspection Record

NAME OF OWNER	PROJECT NAME AND ADDRESS	LAST ON-SITE INSPECTION	NEXT INSPECTION DUE	RESULT	ACTION	HOME UNITS	TOTAL UNITS	UNIT'S	INSPECT FREQ (Yrs)	# of buildings	Units to inspect	# inspections required
TVP (Former John Lewis Community) 1212 W. 3rd St. Davenport, Iowa 52802 Manager: Rosemary Mendenhall 563-322-1188 email: rmendenhall@jhrntdcorp.com	Cobblestone Place 921 W. 3rd St. 52802	9/14/2015	9/14/2018	In Compliance		6	22	1-6	3	1 Bldg	Minimum 4 Units	4
TVP (Former John Lewis Community) 1212 W. 3rd St. Davenport, Iowa 52802 Manager: Rosemary Mendenhall 563-322-1188 email: rmendenhall@jhrntdcorp.com	Cobblestone Terrace 1102 - 1126 W.12th St. 52804 1228 1/2 Mile 52804	9/29/2015	9/29/2018	In Compliance		10	10	1102,1104,1106 1110,1114,1116A 1120,1122,1126, 1128	3	10 Bldgs	All	10
Meadow Crest Gardens, L.P. WMC & Assoc. Rob Snyder 614-262-2965 rsnyder@wmc.com Manager: Debrae Huson 563-522-8220 email: meadowcresstennor@hotmail.com	Meadow Crest Gardens 2501 W.53rd St. Bldg K Davenport, Iowa 52806	9/6/2015	9/6/2018	In Compliance		4	48	C-1, E-1, E-2, G-3	3	1 Bldg	All	4
Davenport Housing II L.P. Pioneer Property PO Box 703 Plettsville, WI. 53818 Manager: Johnnda Toland 563-528-0481 email: davenport.housing@yahoo.com	Lawn & Robinson Hills 1607 W.12th St. Parcel #: H0287-20F	9/19/2016	9/19/2019	In Compliance		3	50	202, 306, 605	3	2 Bldgs	All	3
VERA FRENCH HOUSING CORP. 211 E. 37th St. Davenport, Iowa 52806 Manager: Brenda 563-446-7977	310 Waverly Rd. 52804 215 E.37th St. (Minor) 52806 227 E.37th St. (Terrace) 52806 2135 Marquette St. 52804	9/19/2015	9/19/2018	In Compliance In Compliance In Compliance NEW UNITS		3 10 10 4	3 10 10 5	1, 2, 3 1-10 1-10 1-4	3 3 3 3	3 4 Bldgs	3 4 4 4	15
TIMBERLAND RIDGE APARTMENTS COMMUNITY HOUSING INITIATIVES P.O. Box 473 14 West 21St Spencer, Iowa 51301 563-386-7558/ Beverly Peterson bpeterson@chihousing.com	7102-7112 Hillandale and 3017-3023 W. 72nd Street 7102 Hillandale 7104 Hillandale 7106 Hillandale 7110 Hillandale 7112 Hillandale 3021 W 72nd St 3023 W 72nd St	8/25/2016	8/25/2019	In compliance		10	100	1, 4, 12 8 3 7 11 4 1 1	3	8 Bldgs	Minimum 1 per building	8

HOME RENTAL PROJECTS
On-Site Inspection Record

NAME OF OWNER	PROJECT NAME AND ADDRESS	LAST ON-SITE INSPECTION	NEXT INSPECTION DUE	RESULT	ACTION	HOME UNITS	TOTAL UNITS	UNIT #'S	INSPECT FREQ (Yrs)	# of buildings	Units to inspect	# Inspections required
DAVENPORT LOFTS, L.L.C. 145 E. Barker Rd. #200 Madison WI 53713 Manager: Heather Lewis 563-323-1871 chlewis@alexandercorp.com	Davenport Lofts 427 & 535 Iowa St.	8/15/2016	8/15/2019	In Compliance		5	72	208, 210, 302, 308, 310	3	2 Bldgs	Minimum 4 units minimum 2 per bldg	4
Francis Housing, LLLP P.O. Box 3021 Davenport, Iowa 52808 / Premier Housing Mgmt. Rosemary Mendenhall (mrgf) 563-322-1198 mendenhall@himbcorp.com	520 Vine St. 501 Main St. 1009 W. 6th St. 1128 W. 9th St.	8/29/2016	8/29/2019	In Compliance		3 3 3 4	3 3 3 4	2, 3, 4 2, 3, 4 2, 3, 4 1, 2, 3, 4	3	4 Bldgs	All	13
4TH STREET LOFTS SECC/IRON LOFTS 320 & 324 E. 4TH ST (ALEXANDER CO) Manager: Heather Lewis 563-323-1871 chlewis@alexandercorp.com	320 & 324 E 4TH ST	8/15/2016	8/15/2019	In Compliance		3	53	201, 202, 209	3	2 Bldgs	All	3
MISSISSIPPI LOFTS 106 E 3RD ST DAVENPORT, IA 52801 Vantage Prop Mgmt Manager: 563-326-8887 or mhsids@outlook.com	106 E. 3rd St.	8/4/2016	8/4/2019	In Compliance		6	56	226, 324, 327, 526 626, 922	3	1 Bldg	Minimum 4 units	4
DAVENPORT HOUSING V, L.P. Jenna Toland davenporthousing@yahoo.com 563-526-0481 or Andrew Beringen 319-948-4945	Miycrest Senior Housing (Final Phase) Cone and Hendson Halls 1607 W. 12th St. 52804	9/15/2015	9/15/2018	In Compliance		11	20	100, 202, 303, 300, 301, 302, 303, 304, 305, 307, 306	3	2 Bldg	Minimum 4	4
Taylor Heights Village II LP 2001 W. Churchill St. Chicago, IL Heather Arny (Manager) heather.arny@renaisssanceus.com or Jeannette Kopp - jmkopp@renaisssanceus.com	Taylor Renaissance, 1400 Warren Street	8/22/2016	8/22/2019	In Compliance		6	41	113, 119, 116, 213, 312, 317	3	1 Bldg	Minimum 4 units	4
MDI Limited Partnership #56 1309 Sycamore Avenue PO Box 456 Greengr, IA 50109 / Bethany Wilson (mrgf) bwilson@paranexus.com	RiverWalk Lofts 107 Scott Street (450 River Drive)	8/25/2016	8/25/2019	In Compliance		4	20	106, 202, 204, 212 301, 308, 405	3	1 Bldg	All	4

HOME RENTAL PROJECTS
On-Site Inspection Record

NAME OF OWNER	PROJECT NAME AND ADDRESS	LAST ON-SITE INSPECTION	NEXT INSPECTION DATE	RESULT	ACTION	HOME UNITS	TOTAL UNITS	UNIT #'S	INSPECT FREQ (Mths)	# of buildings	Units to inspect	# inspections required
Horizon Homes Associates, LP Manager Megan Walsh 563-210-1155 NEWBURY MANAGEMENT CO 3408 WOODLAND AVE SUITE 904 WEST DES MOINES, IA 50266 515-689-9700	Fairmount Plus 3521 W. 43rd Street 52006 Megan Walsh Manager 563-382-4747 Rougar Del Marrenice 563-210-1155	9/10/2015	9/10/2018	In Compliance		3	41	Bldg 3525 #20 Bldg 3525 #22 Bldg 3617 #63 Bldg 3536 #72 Bldg 3514 #103 Bldg 3611 #44 Bldg 3611 #81 Bldg 3504 #100 Bldg 3523 #59 Bldg 3531 #67	3	8Bldgs	All	3
J.E. Crane Erinn Crane 329 Forest Rd Davenport, Iowa 52803 Ph: 563-336-2536 email: erin.crane@yahoo.com	625 E. Locust 52803	10/22/2015	10/22/2018	In Compliance		4	4	All 4 units	3	1Bldg	All	4
J.E. Crane Erinn Crane 329 Forest Rd Davenport, Iowa 52803 Ph: 563-336-2536 email: erin.crane@yahoo.com	602 E. 14th St. 52803	10/22/2015	10/22/2018	In Compliance		3	3	All 3 units	3	1Bldg	All	3
Gwen Tombergs 3025 Raleigh Ave. Bettendorf, Iowa 25722 Ph: 563-343-2058 email: gwentombergs@gmail.com	1733 Bridge 52803	9/10/2015	9/10/2018	In Compliance		2	2	All 2 units	3	1Bldg	All	2
Humility of Mary Housing Inc. 3065 Mississippi Ave. Davenport, Iowa 52607 Rebecca 485-5582 Fax 326-0756 563-395-1330	628 Pershing 52803	9/11/2015	9/11/2018	In Compliance		1	8	Unit # 7	3	1Bldg	All	1
Thomas Merton House (LightHouse) Davenport, Iowa Management- McDonnell & Assoc. Property 832 W 6th St. Matt McDonnell 563-389-6402 ext. 702	Call on Vine 502 W 6th St. 52802	9/24/2015	9/24/2018	In Compliance		4	4	All units	3	1Bldg	All	4
Robert Nimmo 1501 Belle Davenport, Iowa McDonnell & Association (Management Company) Tiffany Smith 563-389-6422 Ext.708 321 E.7th St. Davenport, Iowa 52803	1501 Belle 52803	9/10/2015	9/10/2018	In Compliance		1	1	1	3	1Bldg	All	1
Vedico Gilbert LLC 145 E. River Road Madison W52713 608-288-8134 vgilbert@alecanderc.com	Vedico Ldb 315 E 36th St. 52801	10/1/2015	10/1/2018	In Compliance		12	18	tbd	3	1Bldg	Minimum 4 units	4

**HOME RENTAL PROJECTS
On-Site Inspection Record**

NAME OF OWNER	PROJECT NAME AND ADDRESS	LAST ON-SITE INSPECTION	NEXT INSPECTION DATE	RESULT	ACTION	HOME UNITS	TOTAL UNITS	UNIT #'S	INSPECT FREQ (MO)	# of buildings	Units to inspect	# inspections required
Jackson Renaissance, LP Nancy J Hepp 2001 West Churchill Street Chicago, IL 60647 / 773-278-8682 LL nhepp@jacksonrenaissance.com	Jackson School 1420 W. 10th St.	8/14/2014	8/13/2017	In Compliance		5	48	105 107 108 207 208	3	1 Bldg	Minimum 4 units	4
Humbley Shelter	1016 W. 9th St	9/4/2014	9/2/2017	In Compliance		6	6	all units	3	1 Bldg	Minimum 4 units	4
Harrison Lofts	1420 Harrison	8/21/2014	8/20/2017			16	60	101, 108, 113, 118, 202, 218, 224, 303, 307, 308, 309, 313, 317, 319, 320 324 (Grate 50% 8 are 1.5%)	3	1 Bldg	Minimum 4 units	4
5th St. Lofts 146 East Badger Road Madison WI 53713 608-268-8134 vgilbert@alewanderre.com	500 Iowa St 52801	9/24/2015	9/24/2018	In Compliance		18	33	102, 103, 104, 107, 110, 113, 115, 116, 117, 118, 119, 120, 206, 210, 212, 214, 216, 217		1 Bldg	Minimum 4 units	4
Fairmount Phase II / Newbury Living Horizon Homes / 4205 N. Fairmount (3821 W. 42nd Street) Hazel Ford (mmp) 563- 355-4885 or Hortt@newburyliving.com or Roger Dall (big supervision) 563-210-1155	3251 W. 42nd Street	8/1/2016	8/1/2019			3		3311, 3415, 3417	3		All	All
501 Brady Lafayette Square	Under Construction Under Construction											

5 - Financial Reports

CR-15 Adjustments to Default Values
Comparison Between Annual Plan AP-15 Estimates and CAPER CR-15 Default Values

		CDBG			Amount
	Annual Allocation	Program Income	Prior Year Resources	Resources Made Available	Expended During Program Year
Default Values	\$ 1,155,587.00	\$ 500,000.00	\$ 1,000,000.00	\$ 2,655,587.00	\$ 1,959,312.28
Actual Values	\$ 1,155,587.00	\$ 603,272.33	\$ 1,834,779.41	\$ 3,593,638.74	\$ 2,444,029.39

The annual allocation was the same as was estimated in the plan. More program income was earned during the program year and more prior year resources were rolled over from Year 40 into Year 42 than was estimated when the plan was created.

IDIS calculated an expended amount of \$1,959,312.28 for the program year. This does not agree with the number represented by actual vouchers created during this program year. The correct number is \$2,444,029.39, based on PR07. The difference is \$484,717.11.

HOME

	Annual Allocation	Program Income	Prior Year Resources	Resources Made Available	Amount Expended During Program Year
Default Values	\$ 387,045.00	\$ 200,000.00	\$ 500,000.00	\$ 1,087,045.00	\$ 107,896.02
Actual Values	\$ 387,045.00	\$ 279,426.40	\$ 1,077,085.68	\$ 1,743,557.08	\$ 881,977.22

The annual allocation was the same as was estimated in the plan. More program income was earned during the program year and more prior year resources were rolled over from Year 40 into Year 42 than was estimated when the plan was created.

IDIS calculated an expended amount of \$107,896.02 for the program year. This does not agree with the number represented by actual vouchers created during this program year. The correct number is \$881,977.22, based on PR07. The difference is \$774,081.20.



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2015
 DAVENPORT , IA

DATE: 09-21-16
 TIME: 16:45
 PAGE: 1

PART I : SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,834,779.41
02 ENTITLEMENT GRANT	1,155,587.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	605,154.44
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	2,470.47
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,597,991.32
PART II : SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,184,047.42
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,184,047.42
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	259,981.97
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	(13,409.12)
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,430,620.27
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,167,371.05
PART III : LOW/MOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	62,500.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,108,047.42
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,170,547.42
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	99.38%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2015 PY: 2016 PY: 2017
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	2,184,047.42
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	2,170,547.42
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	99.38%
PART IV : PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	219,365.79
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	219,365.79
32 ENTITLEMENT GRANT	1,155,587.00
33 PRIOR YEAR PROGRAM INCOME	769,207.81
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,924,794.81
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.40%
PART V : PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	259,981.97
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	259,981.97
42 ENTITLEMENT GRANT	1,155,587.00
43 CURRENT YEAR PROGRAM INCOME	605,154.44
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,760,741.44
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	14.77%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2015
 DAVENPORT, IA

DATE: 09-21-16
 TIME: 16:45
 PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	3	1060	Duplexes LLC/Fairmount Pines Phase III	14B	LMH	\$62,500.00
				14B	Matrix Code	\$62,500.00
Total						\$62,500.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	2	1049	5870289	FH Accessibility	03	LMA	\$13,409.12
					03	Matrix Code	\$13,409.12
2014	3	1064	5851446	6th Street Redevelopment Project	03J	LMH	\$15,575.00
2014	3	1064	5878895	6th Street Redevelopment Project	03J	LMH	\$383.10
2014	3	1064	5898446	6th Street Redevelopment Project	03J	LMH	\$3,593.00
2014	3	1064	5907183	6th Street Redevelopment Project	03J	LMH	\$193.64
2014	3	1064	5915283	6th Street Redevelopment Project	03J	LMH	\$1,583.43
2014	3	1064	5926917	6th Street Redevelopment Project	03J	LMH	\$1,239.49
2014	3	1064	5936285	6th Street Redevelopment Project	03J	LMH	\$128.65
					03J	Matrix Code	\$22,696.31
2015	4	1097	5898446	5th Street Infrastructure	03K	LMA	\$61.21
2015	4	1097	5918333	5th Street Infrastructure	03K	LMA	\$313,611.38
					03K	Matrix Code	\$313,672.59
2015	4	1090	5859490	6th St Sidewalk/Curb/Gutter	03L	LMA	\$61.00
2015	4	1090	5889792	6th St Sidewalk/Curb/Gutter	03L	LMA	\$48,814.53
2015	4	1090	5898446	6th St Sidewalk/Curb/Gutter	03L	LMA	\$45,155.28
2015	4	1090	5907183	6th St Sidewalk/Curb/Gutter	03L	LMA	\$143,431.96
2015	4	1090	5915283	6th St Sidewalk/Curb/Gutter	03L	LMA	\$1,467.31
2015	4	1090	5918333	6th St Sidewalk/Curb/Gutter	03L	LMA	\$102,507.14
2015	4	1090	5956911	6th St Sidewalk/Curb/Gutter	03L	LMA	\$12,846.75
					03L	Matrix Code	\$354,283.97
2015	5	1071	5851455	HUMILITY OF MARY HOUSING, INC.	03T	LMC	\$1,593.00
2015	5	1071	5859543	HUMILITY OF MARY HOUSING, INC.	03T	LMC	\$1,770.00
2015	5	1071	5878895	HUMILITY OF MARY HOUSING, INC.	03T	LMC	\$3,540.00
2015	5	1071	5889792	HUMILITY OF MARY HOUSING, INC.	03T	LMC	\$1,770.00
2015	5	1071	5898446	HUMILITY OF MARY HOUSING, INC.	03T	LMC	\$2,655.00
2015	5	1071	5907183	HUMILITY OF MARY HOUSING, INC.	03T	LMC	\$1,770.00
2015	5	1071	5915283	HUMILITY OF MARY HOUSING, INC.	03T	LMC	\$1,770.00
2015	5	1071	5926935	HUMILITY OF MARY HOUSING, INC.	03T	LMC	\$1,770.00
2015	5	1071	5936293	HUMILITY OF MARY HOUSING, INC.	03T	LMC	\$1,770.00
2015	5	1071	5956911	HUMILITY OF MARY HOUSING, INC.	03T	LMC	\$4,334.00
2015	5	1072	5851455	HUMILITY OF MARY SHELTER	03T	LMC	\$1,779.00
2015	5	1072	5859543	HUMILITY OF MARY SHELTER	03T	LMC	\$1,978.00
2015	5	1072	5878895	HUMILITY OF MARY SHELTER	03T	LMC	\$3,956.00
2015	5	1072	5889792	HUMILITY OF MARY SHELTER	03T	LMC	\$1,978.00
2015	5	1072	5898446	HUMILITY OF MARY SHELTER	03T	LMC	\$2,967.00
2015	5	1072	5907183	HUMILITY OF MARY SHELTER	03T	LMC	\$1,978.00
2015	5	1072	5915283	HUMILITY OF MARY SHELTER	03T	LMC	\$1,978.00
2015	5	1072	5926935	HUMILITY OF MARY SHELTER	03T	LMC	\$1,978.00
2015	5	1072	5936293	HUMILITY OF MARY SHELTER	03T	LMC	\$1,978.00
2015	5	1072	5956911	HUMILITY OF MARY SHELTER	03T	LMC	\$4,224.00
2015	5	1074	5851455	SALVATION ARMY EMERGENCY SHELTER	03T	LMC	\$1,234.51



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2015
 DAVENPORT, IA

DATE: 09-21-16
 TIME: 16:45
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	5	1074	5859543	SALVATION ARMY EMERGENCY SHELTER	03T	LMC	\$2,850.00
2015	5	1074	5870386	SALVATION ARMY EMERGENCY SHELTER	03T	LMC	\$950.00
2015	5	1074	5878895	SALVATION ARMY EMERGENCY SHELTER	03T	LMC	\$1,900.00
2015	5	1074	5889792	SALVATION ARMY EMERGENCY SHELTER	03T	LMC	\$2,850.00
2015	5	1074	5898446	SALVATION ARMY EMERGENCY SHELTER	03T	LMC	\$950.00
2015	5	1074	5907183	SALVATION ARMY EMERGENCY SHELTER	03T	LMC	\$2,850.00
2015	5	1074	5915283	SALVATION ARMY EMERGENCY SHELTER	03T	LMC	\$2,850.00
2015	5	1074	5926935	SALVATION ARMY EMERGENCY SHELTER	03T	LMC	\$1,940.00
2015	5	1074	5936293	SALVATION ARMY EMERGENCY SHELTER	03T	LMC	\$1,940.00
2015	5	1074	5956911	SALVATION ARMY EMERGENCY SHELTER	03T	LMC	\$3,877.49
					03T	Matrix Code	\$71,728.00
2015	4	1089	5870380	634 East 6th Street DEMO	04	LMA	\$10,942.09
2015	4	1089	5870386	634 East 6th Street DEMO	04	LMA	\$32,457.91
					04	Matrix Code	\$43,400.00
2015	5	1070	5859543	FAMILY RESOURCES SAFEPATH	05	LMC	\$2,558.76
2015	5	1070	5870386	FAMILY RESOURCES SAFEPATH	05	LMC	\$1,606.15
2015	5	1070	5878895	FAMILY RESOURCES SAFEPATH	05	LMC	\$1,661.54
2015	5	1070	5889792	FAMILY RESOURCES SAFEPATH	05	LMC	\$1,730.77
2015	5	1070	5898446	FAMILY RESOURCES SAFEPATH	05	LMC	\$900.00
2015	5	1070	5907183	FAMILY RESOURCES SAFEPATH	05	LMC	\$1,800.00
2015	5	1070	5915283	FAMILY RESOURCES SAFEPATH	05	LMC	\$3,600.00
2015	5	1070	5926935	FAMILY RESOURCES SAFEPATH	05	LMC	\$978.39
2015	5	1070	5936293	FAMILY RESOURCES SAFEPATH	05	LMC	\$1,956.78
2015	5	1070	5956911	FAMILY RESOURCES SAFEPATH	05	LMC	\$4,728.61
					05	Matrix Code	\$21,521.00
2015	5	1076	5859543	VERA FRENCH COMM. MENTAL HEALTH CTR	05B	LMC	\$3,044.84
2015	5	1076	5878895	VERA FRENCH COMM. MENTAL HEALTH CTR	05B	LMC	\$1,522.42
2015	5	1076	5889792	VERA FRENCH COMM. MENTAL HEALTH CTR	05B	LMC	\$3,806.04
2015	5	1076	5907183	VERA FRENCH COMM. MENTAL HEALTH CTR	05B	LMC	\$3,044.84
2015	5	1076	5915283	VERA FRENCH COMM. MENTAL HEALTH CTR	05B	LMC	\$1,522.42
2015	5	1076	5936293	VERA FRENCH COMM. MENTAL HEALTH CTR	05B	LMC	\$2,283.62
2015	5	1076	5956911	VERA FRENCH COMM. MENTAL HEALTH CTR	05B	LMC	\$4,775.82
					05B	Matrix Code	\$20,000.00
2015	5	1067	5859543	BOYS AND GIRLS CLUB	05D	LMC	\$4,142.50
2015	5	1067	5878895	BOYS AND GIRLS CLUB	05D	LMC	\$1,958.50
2015	5	1067	5889792	BOYS AND GIRLS CLUB	05D	LMC	\$3,735.50
2015	5	1067	5907183	BOYS AND GIRLS CLUB	05D	LMC	\$2,602.25
2015	5	1067	5915283	BOYS AND GIRLS CLUB	05D	LMC	\$2,626.25
2015	5	1067	5926935	BOYS AND GIRLS CLUB	05D	LMC	\$1,040.00
2015	5	1067	5936293	BOYS AND GIRLS CLUB	05D	LMC	\$1,040.00
2015	5	1067	5956911	BOYS AND GIRLS CLUB	05D	LMC	\$2,580.00
2015	5	1068	5851455	BIG BROTHERS BIG SISTERS OF THE QUAD CITIES	05D	LMC	\$1,249.00
2015	5	1068	5859543	BIG BROTHERS BIG SISTERS OF THE QUAD CITIES	05D	LMC	\$2,082.00
2015	5	1068	5870386	BIG BROTHERS BIG SISTERS OF THE QUAD CITIES	05D	LMC	\$1,388.00
2015	5	1068	5878895	BIG BROTHERS BIG SISTERS OF THE QUAD CITIES	05D	LMC	\$694.00
2015	5	1068	5889792	BIG BROTHERS BIG SISTERS OF THE QUAD CITIES	05D	LMC	\$2,082.00
2015	5	1068	5898446	BIG BROTHERS BIG SISTERS OF THE QUAD CITIES	05D	LMC	\$694.00
2015	5	1068	5907183	BIG BROTHERS BIG SISTERS OF THE QUAD CITIES	05D	LMC	\$2,082.00
2015	5	1068	5915283	BIG BROTHERS BIG SISTERS OF THE QUAD CITIES	05D	LMC	\$2,082.00
2015	5	1068	5926935	BIG BROTHERS BIG SISTERS OF THE QUAD CITIES	05D	LMC	\$694.00
2015	5	1068	5936293	BIG BROTHERS BIG SISTERS OF THE QUAD CITIES	05D	LMC	\$1,388.00
2015	5	1068	5956911	BIG BROTHERS BIG SISTERS OF THE QUAD CITIES	05D	LMC	\$3,552.00
2015	5	1069	5851455	FRIENDLY HOUSE YEAR ROUND YOUTH PROGRAM	05D	LMC	\$2,155.25
2015	5	1069	5859543	FRIENDLY HOUSE YEAR ROUND YOUTH PROGRAM	05D	LMC	\$2,643.18
2015	5	1069	5870386	FRIENDLY HOUSE YEAR ROUND YOUTH PROGRAM	05D	LMC	\$1,438.38
2015	5	1069	5878895	FRIENDLY HOUSE YEAR ROUND YOUTH PROGRAM	05D	LMC	\$1,514.69



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2015
 DAVENPORT , IA

DATE: 09-21-16
 TIME: 16:45
 PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	5	1069	5889792	FRIENDLY HOUSE YEAR ROUND YOUTH PROGRAM	05D	LMC	\$1,685.81
2015	5	1069	5898446	FRIENDLY HOUSE YEAR ROUND YOUTH PROGRAM	05D	LMC	\$1,424.50
2015	5	1069	5907183	FRIENDLY HOUSE YEAR ROUND YOUTH PROGRAM	05D	LMC	\$2,072.00
2015	5	1069	5915283	FRIENDLY HOUSE YEAR ROUND YOUTH PROGRAM	05D	LMC	\$1,419.88
2015	5	1069	5926935	FRIENDLY HOUSE YEAR ROUND YOUTH PROGRAM	05D	LMC	\$1,443.00
2015	5	1069	5936293	FRIENDLY HOUSE YEAR ROUND YOUTH PROGRAM	05D	LMC	\$1,845.38
2015	5	1069	5956911	FRIENDLY HOUSE YEAR ROUND YOUTH PROGRAM	05D	LMC	\$5,633.93
2015	5	1073	5859543	PROJECT RENEWAL	05D	LMC	\$3,970.00
2015	5	1073	5878895	PROJECT RENEWAL	05D	LMC	\$1,985.00
2015	5	1073	5889792	PROJECT RENEWAL	05D	LMC	\$3,970.00
2015	5	1073	5898446	PROJECT RENEWAL	05D	LMC	\$1,985.00
2015	5	1073	5907183	PROJECT RENEWAL	05D	LMC	\$1,985.00
2015	5	1073	5915283	PROJECT RENEWAL	05D	LMC	\$1,985.00
2015	5	1073	5936293	PROJECT RENEWAL	05D	LMC	\$1,985.00
2015	5	1073	5956911	PROJECT RENEWAL	05D	LMC	\$5,911.00
2015	5	1075	5851455	UNI SUMMER YOUTH	05D	LMC	\$3,949.67
2015	5	1075	5859543	UNI SUMMER YOUTH	05D	LMC	\$1,787.65
2015	5	1075	5936293	UNI SUMMER YOUTH	05D	LMC	\$237.93
2015	5	1075	5956911	UNI SUMMER YOUTH	05D	LMC	\$15,377.54
							\$106,116.79
							05D Matrix Code
2015	2	1085	5859543	UNI DREAM	13	LMH	\$10,000.00
2015	2	1085	5878895	UNI DREAM	13	LMH	\$2,000.00
2015	2	1085	5889792	UNI DREAM	13	LMH	\$2,000.00
2015	2	1085	5907183	UNI DREAM	13	LMH	\$1,000.00
2015	2	1085	5915283	UNI DREAM	13	LMH	\$2,000.00
2015	2	1085	5956911	UNI DREAM	13	LMH	\$14,000.00
2015	2	1086	5859543	UNI DREAM STAFF	13	LMH	\$7,648.24
2015	2	1086	5870386	UNI DREAM STAFF	13	LMH	\$1,138.51
2015	2	1086	5878895	UNI DREAM STAFF	13	LMH	\$841.14
2015	2	1086	5889792	UNI DREAM STAFF	13	LMH	\$1,084.24
2015	2	1086	5907183	UNI DREAM STAFF	13	LMH	\$1,681.20
2015	2	1086	5915283	UNI DREAM STAFF	13	LMH	\$436.29
2015	2	1086	5936293	UNI DREAM STAFF	13	LMH	\$1,136.86
2015	2	1086	5956911	UNI DREAM STAFF	13	LMH	\$13,446.65
							\$58,413.13
							13 Matrix Code
2014	3	1058	5849389	1208 Farnam - UH	14A	LMH	\$5,100.00
2014	3	1058	5851446	1208 Farnam - UH	14A	LMH	\$29,029.56
2014	3	1058	5859490	1208 Farnam - UH	14A	LMH	\$32,033.15
2014	3	1058	5870386	1208 Farnam - UH	14A	LMH	\$17,190.50
2014	3	1058	5878895	1208 Farnam - UH	14A	LMH	\$17,092.97
2014	3	1058	5889614	1208 Farnam - UH	14A	LMH	\$10,584.54
2014	3	1058	5889792	1208 Farnam - UH	14A	LMH	\$2,778.92
2014	3	1058	5898446	1208 Farnam - UH	14A	LMH	\$99.55
2014	3	1058	5907183	1208 Farnam - UH	14A	LMH	\$20,432.69
2014	3	1058	5915276	1208 Farnam - UH	14A	LMH	\$5,143.59
2014	3	1058	5915283	1208 Farnam - UH	14A	LMH	\$26,722.71
2014	3	1058	5926917	1208 Farnam - UH	14A	LMH	\$150.90
2014	3	1058	5936293	1208 Farnam - UH	14A	LMH	\$8,900.36
2014	3	1058	5956896	1208 Farnam - UH	14A	LMH	\$618.23
2014	3	1059	5870326	1437 W. 15th St. - CHDO	14A	LMH	\$1,181.71
2014	3	1059	5878727	1437 W. 15th St. - CHDO	14A	LMH	\$487.00
2015	2	1080	5849389	CITY HOUSING REHAB RLF	14A	LMH	\$1,900.00
2015	2	1080	5851446	CITY HOUSING REHAB RLF	14A	LMH	\$21,857.54
2015	2	1080	5859490	CITY HOUSING REHAB RLF	14A	LMH	\$31,046.48
2015	2	1080	5870386	CITY HOUSING REHAB RLF	14A	LMH	\$903.95
2015	2	1080	5878882	CITY HOUSING REHAB RLF	14A	LMH	\$18,298.20



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2015
 DAVENPORT, IA

DATE: 09-21-16
 TIME: 16:45
 PAGE: 5

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	2	1080	5878895	CITY HOUSING REHAB RLF	14A	LMH	\$6,412.30
2015	2	1080	5889792	CITY HOUSING REHAB RLF	14A	LMH	\$45,856.25
2015	2	1080	5898421	CITY HOUSING REHAB RLF	14A	LMH	\$17,226.77
2015	2	1080	5898446	CITY HOUSING REHAB RLF	14A	LMH	\$832.22
2015	2	1080	5907164	CITY HOUSING REHAB RLF	14A	LMH	\$8,364.37
2015	2	1080	5907183	CITY HOUSING REHAB RLF	14A	LMH	\$6,070.13
2015	2	1080	5915276	CITY HOUSING REHAB RLF	14A	LMH	\$29,471.39
2015	2	1080	5918333	CITY HOUSING REHAB RLF	14A	LMH	\$0.20
2015	2	1080	5926917	CITY HOUSING REHAB RLF	14A	LMH	\$3,289.80
2015	2	1080	5936285	CITY HOUSING REHAB RLF	14A	LMH	\$16,053.08
2015	2	1080	5936493	CITY HOUSING REHAB RLF	14A	LMH	\$6,074.61
2015	2	1080	5956896	CITY HOUSING REHAB RLF	14A	LMH	\$5,345.00
					14A	Matrix Code	\$396,548.67
2015	2	1081	5849389	CITY HOUSING REHAB STAFF - CDBG	14H	LMH	\$7,550.79
2015	2	1081	5849390	CITY HOUSING REHAB STAFF - CDBG	14H	LMH	\$8,179.34
2015	2	1081	5851446	CITY HOUSING REHAB STAFF - CDBG	14H	LMH	\$7,590.03
2015	2	1081	5851455	CITY HOUSING REHAB STAFF - CDBG	14H	LMH	\$13,846.72
2015	2	1081	5859490	CITY HOUSING REHAB STAFF - CDBG	14H	LMH	\$10,358.34
2015	2	1081	5859543	CITY HOUSING REHAB STAFF - CDBG	14H	LMH	\$19,335.57
2015	2	1081	5870380	CITY HOUSING REHAB STAFF - CDBG	14H	LMH	\$14,386.36
2015	2	1081	5870386	CITY HOUSING REHAB STAFF - CDBG	14H	LMH	\$24,003.31
2015	2	1081	5870413	CITY HOUSING REHAB STAFF - CDBG	14H	LMH	\$7,003.34
2015	2	1081	5878882	CITY HOUSING REHAB STAFF - CDBG	14H	LMH	\$4,339.88
2015	2	1081	5878895	CITY HOUSING REHAB STAFF - CDBG	14H	LMH	\$17,303.72
2015	2	1081	5889614	CITY HOUSING REHAB STAFF - CDBG	14H	LMH	\$7,433.25
2015	2	1081	5889792	CITY HOUSING REHAB STAFF - CDBG	14H	LMH	\$19,202.96
2015	2	1081	5898421	CITY HOUSING REHAB STAFF - CDBG	14H	LMH	\$7,600.18
2015	2	1081	5898446	CITY HOUSING REHAB STAFF - CDBG	14H	LMH	\$17,719.54
2015	2	1081	5907164	CITY HOUSING REHAB STAFF - CDBG	14H	LMH	\$7,589.54
2015	2	1081	5907183	CITY HOUSING REHAB STAFF - CDBG	14H	LMH	\$17,733.38
2015	2	1081	5915276	CITY HOUSING REHAB STAFF - CDBG	14H	LMH	\$10,632.09
2015	2	1081	5915283	CITY HOUSING REHAB STAFF - CDBG	14H	LMH	\$18,399.86
2015	2	1081	5926917	CITY HOUSING REHAB STAFF - CDBG	14H	LMH	\$7,592.49
2015	2	1081	5926935	CITY HOUSING REHAB STAFF - CDBG	14H	LMH	\$27,163.96
2015	2	1081	5936293	CITY HOUSING REHAB STAFF - CDBG	14H	LMH	\$25,369.88
2015	2	1081	5956896	CITY HOUSING REHAB STAFF - CDBG	14H	LMH	\$6,631.80
2015	2	1081	5956911	CITY HOUSING REHAB STAFF - CDBG	14H	LMH	\$31,142.44
					14H	Matrix Code	\$338,108.77
2015	3	1079	5849389	CITY ECONOMIC DEVELOPMENT ADMIN	18A	LMJ	\$2,193.60
2015	3	1079	5851446	CITY ECONOMIC DEVELOPMENT ADMIN	18A	LMJ	\$3,026.55
2015	3	1079	5859490	CITY ECONOMIC DEVELOPMENT ADMIN	18A	LMJ	\$5,090.20
2015	3	1079	5870380	CITY ECONOMIC DEVELOPMENT ADMIN	18A	LMJ	\$4,210.93
2015	3	1079	5878882	CITY ECONOMIC DEVELOPMENT ADMIN	18A	LMJ	\$3,026.67
2015	3	1079	5889614	CITY ECONOMIC DEVELOPMENT ADMIN	18A	LMJ	\$4,618.14
2015	3	1079	5898421	CITY ECONOMIC DEVELOPMENT ADMIN	18A	LMJ	\$3,085.72
2015	3	1079	5907164	CITY ECONOMIC DEVELOPMENT ADMIN	18A	LMJ	\$3,086.50
2015	3	1079	5915276	CITY ECONOMIC DEVELOPMENT ADMIN	18A	LMJ	\$5,106.18
2015	3	1079	5926917	CITY ECONOMIC DEVELOPMENT ADMIN	18A	LMJ	\$4,300.33
2015	3	1079	5936285	CITY ECONOMIC DEVELOPMENT ADMIN	18A	LMJ	\$3,086.49
2015	3	1079	5956896	CITY ECONOMIC DEVELOPMENT ADMIN	18A	LMJ	\$5,113.55
2015	3	1088	5849389	Nally's Kitchen 2	18A	LMJ	\$3,144.85
2015	3	1088	5851446	Nally's Kitchen 2	18A	LMJ	\$6,865.15
2015	3	1092	5878882	CareLink Transport	18A	LMJ	\$15,606.00
2015	3	1092	5889614	CareLink Transport	18A	LMJ	\$4,394.00
2015	3	1094	5907164	Trident Wild Fun Offroad	18A	LMJ	\$43,244.96
2015	3	1094	5915276	Trident Wild Fun Offroad	18A	LMJ	\$13,128.09



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2015
 DAVENPORT , IA

DATE: 09-21-16
 TIME: 16:45
 PAGE: 6

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	3	1095	5898421	Charnor	18A	LMJ	\$8,200.00
2015	3	1095	5907164	Charnor	18A	LMJ	\$2,266.67
2015	3	1095	5915276	Charnor	18A	LMJ	\$11,152.00
2015	3	1095	5926917	Charnor	18A	LMJ	\$11,152.00
2015	3	1095	5936285	Charnor	18A	LMJ	\$11,152.00
2015	3	1095	5956911	Charnor	18A	LMJ	\$11,152.00
2015	3	1096	5889614	Pro Tournament League	18A	LMJ	\$11,914.87
2015	3	1096	5898421	Pro Tournament League	18A	LMJ	\$8,085.13
2015	3	1101	5918377	Front Street Brewery, Inc.	18A	LMJ	\$58,569.25
2015	3	1101	5918383	Front Street Brewery, Inc.	18A	LMJ	\$41,430.75
2015	3	1102	5926917	Carousel of Delights	18A	LMJ	\$10,722.40
2015	3	1102	5936285	Carousel of Delights	18A	LMJ	\$3,854.63
2015	3	1103	5956896	Graves Productions	18A	LMJ	\$10,065.59
2015	3	1103	5956911	Graves Productions	18A	LMJ	\$8,962.87
2015	3	1104	5956911	Tanner Reid d/b/a Vibrant Mobile Detail	18A	LMJ	\$7,141.00
							Total
							Total
							\$2,108,047.42

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	5	1071	5851455	HUMILITY OF MARY HOUSING, INC.	03T	LMC	\$1,593.00
2015	5	1071	5859543	HUMILITY OF MARY HOUSING, INC.	03T	LMC	\$1,770.00
2015	5	1071	5878895	HUMILITY OF MARY HOUSING, INC.	03T	LMC	\$3,540.00
2015	5	1071	5889792	HUMILITY OF MARY HOUSING, INC.	03T	LMC	\$1,770.00
2015	5	1071	5898446	HUMILITY OF MARY HOUSING, INC.	03T	LMC	\$2,655.00
2015	5	1071	5907183	HUMILITY OF MARY HOUSING, INC.	03T	LMC	\$1,770.00
2015	5	1071	5915283	HUMILITY OF MARY HOUSING, INC.	03T	LMC	\$1,770.00
2015	5	1071	5926935	HUMILITY OF MARY HOUSING, INC.	03T	LMC	\$1,770.00
2015	5	1071	5936293	HUMILITY OF MARY HOUSING, INC.	03T	LMC	\$1,770.00
2015	5	1071	5956911	HUMILITY OF MARY HOUSING, INC.	03T	LMC	\$4,334.00
2015	5	1072	5851455	HUMILITY OF MARY SHELTER	03T	LMC	\$1,779.00
2015	5	1072	5859543	HUMILITY OF MARY SHELTER	03T	LMC	\$1,978.00
2015	5	1072	5878895	HUMILITY OF MARY SHELTER	03T	LMC	\$3,956.00
2015	5	1072	5889792	HUMILITY OF MARY SHELTER	03T	LMC	\$1,978.00
2015	5	1072	5898446	HUMILITY OF MARY SHELTER	03T	LMC	\$2,967.00
2015	5	1072	5907183	HUMILITY OF MARY SHELTER	03T	LMC	\$1,978.00
2015	5	1072	5915283	HUMILITY OF MARY SHELTER	03T	LMC	\$1,978.00
2015	5	1072	5926935	HUMILITY OF MARY SHELTER	03T	LMC	\$1,978.00
2015	5	1072	5936293	HUMILITY OF MARY SHELTER	03T	LMC	\$1,978.00
2015	5	1072	5956911	HUMILITY OF MARY SHELTER	03T	LMC	\$4,224.00
2015	5	1074	5851455	SALVATION ARMY EMERGENCY SHELTER	03T	LMC	\$1,234.51
2015	5	1074	5859543	SALVATION ARMY EMERGENCY SHELTER	03T	LMC	\$2,850.00
2015	5	1074	5870386	SALVATION ARMY EMERGENCY SHELTER	03T	LMC	\$950.00
2015	5	1074	5878895	SALVATION ARMY EMERGENCY SHELTER	03T	LMC	\$1,900.00
2015	5	1074	5889792	SALVATION ARMY EMERGENCY SHELTER	03T	LMC	\$2,850.00
2015	5	1074	5898446	SALVATION ARMY EMERGENCY SHELTER	03T	LMC	\$950.00
2015	5	1074	5907183	SALVATION ARMY EMERGENCY SHELTER	03T	LMC	\$2,850.00
2015	5	1074	5915283	SALVATION ARMY EMERGENCY SHELTER	03T	LMC	\$2,850.00
2015	5	1074	5926935	SALVATION ARMY EMERGENCY SHELTER	03T	LMC	\$1,940.00
2015	5	1074	5936293	SALVATION ARMY EMERGENCY SHELTER	03T	LMC	\$1,940.00
2015	5	1074	5956911	SALVATION ARMY EMERGENCY SHELTER	03T	LMC	\$3,877.49
							Total
							Total
							\$71,728.00
2015	5	1070	5859543	FAMILY RESOURCES SAFEPATH	05	LMC	\$2,558.76
2015	5	1070	5870386	FAMILY RESOURCES SAFEPATH	05	LMC	\$1,606.15



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2015
 DAVENPORT , IA

DATE: 09-21-16
 TIME: 16:45
 PAGE: 7

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	5	1070	5878895	FAMILY RESOURCES SAFEPATH	05	LMC	\$1,661.54
2015	5	1070	5889792	FAMILY RESOURCES SAFEPATH	05	LMC	\$1,730.77
2015	5	1070	5898446	FAMILY RESOURCES SAFEPATH	05	LMC	\$900.00
2015	5	1070	5907183	FAMILY RESOURCES SAFEPATH	05	LMC	\$1,800.00
2015	5	1070	5915283	FAMILY RESOURCES SAFEPATH	05	LMC	\$3,600.00
2015	5	1070	5926935	FAMILY RESOURCES SAFEPATH	05	LMC	\$978.39
2015	5	1070	5936293	FAMILY RESOURCES SAFEPATH	05	LMC	\$1,956.78
2015	5	1070	5956911	FAMILY RESOURCES SAFEPATH	05	LMC	\$4,728.61
					05	Matrix Code	\$21,521.00
2015	5	1076	5859543	VERA FRENCH COMM. MENTAL HEALTH CTR	05B	LMC	\$3,044.84
2015	5	1076	5878895	VERA FRENCH COMM. MENTAL HEALTH CTR	05B	LMC	\$1,522.42
2015	5	1076	5889792	VERA FRENCH COMM. MENTAL HEALTH CTR	05B	LMC	\$3,806.04
2015	5	1076	5907183	VERA FRENCH COMM. MENTAL HEALTH CTR	05B	LMC	\$3,044.84
2015	5	1076	5915283	VERA FRENCH COMM. MENTAL HEALTH CTR	05B	LMC	\$1,522.42
2015	5	1076	5936293	VERA FRENCH COMM. MENTAL HEALTH CTR	05B	LMC	\$2,283.62
2015	5	1076	5956911	VERA FRENCH COMM. MENTAL HEALTH CTR	05B	LMC	\$4,775.82
					05B	Matrix Code	\$20,000.00
2015	5	1067	5859543	BOYS AND GIRLS CLUB	05D	LMC	\$4,142.50
2015	5	1067	5878895	BOYS AND GIRLS CLUB	05D	LMC	\$1,958.50
2015	5	1067	5889792	BOYS AND GIRLS CLUB	05D	LMC	\$3,735.50
2015	5	1067	5907183	BOYS AND GIRLS CLUB	05D	LMC	\$2,602.25
2015	5	1067	5915283	BOYS AND GIRLS CLUB	05D	LMC	\$2,626.25
2015	5	1067	5926935	BOYS AND GIRLS CLUB	05D	LMC	\$1,040.00
2015	5	1067	5936293	BOYS AND GIRLS CLUB	05D	LMC	\$1,040.00
2015	5	1067	5956911	BOYS AND GIRLS CLUB	05D	LMC	\$2,580.00
2015	5	1068	5851455	BIG BROTHERS BIG SISTERS OF THE QUAD CITIES	05D	LMC	\$1,249.00
2015	5	1068	5859543	BIG BROTHERS BIG SISTERS OF THE QUAD CITIES	05D	LMC	\$2,082.00
2015	5	1068	5870386	BIG BROTHERS BIG SISTERS OF THE QUAD CITIES	05D	LMC	\$1,388.00
2015	5	1068	5878895	BIG BROTHERS BIG SISTERS OF THE QUAD CITIES	05D	LMC	\$694.00
2015	5	1068	5889792	BIG BROTHERS BIG SISTERS OF THE QUAD CITIES	05D	LMC	\$2,082.00
2015	5	1068	5898446	BIG BROTHERS BIG SISTERS OF THE QUAD CITIES	05D	LMC	\$694.00
2015	5	1068	5907183	BIG BROTHERS BIG SISTERS OF THE QUAD CITIES	05D	LMC	\$2,082.00
2015	5	1068	5915283	BIG BROTHERS BIG SISTERS OF THE QUAD CITIES	05D	LMC	\$2,082.00
2015	5	1068	5926935	BIG BROTHERS BIG SISTERS OF THE QUAD CITIES	05D	LMC	\$694.00
2015	5	1068	5936293	BIG BROTHERS BIG SISTERS OF THE QUAD CITIES	05D	LMC	\$1,388.00
2015	5	1068	5956911	BIG BROTHERS BIG SISTERS OF THE QUAD CITIES	05D	LMC	\$3,552.00
2015	5	1069	5851455	FRIENDLY HOUSE YEAR ROUND YOUTH PROGRAM	05D	LMC	\$2,155.25
2015	5	1069	5859543	FRIENDLY HOUSE YEAR ROUND YOUTH PROGRAM	05D	LMC	\$2,643.18
2015	5	1069	5870386	FRIENDLY HOUSE YEAR ROUND YOUTH PROGRAM	05D	LMC	\$1,438.38
2015	5	1069	5878895	FRIENDLY HOUSE YEAR ROUND YOUTH PROGRAM	05D	LMC	\$1,514.69
2015	5	1069	5889792	FRIENDLY HOUSE YEAR ROUND YOUTH PROGRAM	05D	LMC	\$1,685.81
2015	5	1069	5898446	FRIENDLY HOUSE YEAR ROUND YOUTH PROGRAM	05D	LMC	\$1,424.50
2015	5	1069	5907183	FRIENDLY HOUSE YEAR ROUND YOUTH PROGRAM	05D	LMC	\$2,072.00
2015	5	1069	5915283	FRIENDLY HOUSE YEAR ROUND YOUTH PROGRAM	05D	LMC	\$1,419.88
2015	5	1069	5926935	FRIENDLY HOUSE YEAR ROUND YOUTH PROGRAM	05D	LMC	\$1,443.00
2015	5	1069	5936293	FRIENDLY HOUSE YEAR ROUND YOUTH PROGRAM	05D	LMC	\$1,845.38
2015	5	1069	5956911	FRIENDLY HOUSE YEAR ROUND YOUTH PROGRAM	05D	LMC	\$5,633.93
2015	5	1073	5859543	PROJECT RENEWAL	05D	LMC	\$3,970.00
2015	5	1073	5878895	PROJECT RENEWAL	05D	LMC	\$1,985.00
2015	5	1073	5889792	PROJECT RENEWAL	05D	LMC	\$3,970.00
2015	5	1073	5898446	PROJECT RENEWAL	05D	LMC	\$1,985.00
2015	5	1073	5907183	PROJECT RENEWAL	05D	LMC	\$1,985.00
2015	5	1073	5915283	PROJECT RENEWAL	05D	LMC	\$1,985.00
2015	5	1073	5936293	PROJECT RENEWAL	05D	LMC	\$1,985.00
2015	5	1073	5956911	PROJECT RENEWAL	05D	LMC	\$5,911.00
2015	5	1075	5851455	UNI SUMMER YOUTH	05D	LMC	\$3,949.67



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2015
 DAVENPORT, IA

DATE: 09-21-16
 TIME: 16:45
 PAGE: 8

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	5	1075	5859543	UNI SUMMER YOUTH	05D	LMC	\$1,787.65
2015	5	1075	5936293	UNI SUMMER YOUTH	05D	LMC	\$237.93
2015	5	1075	5956911	UNI SUMMER YOUTH	05D	LMC	\$15,377.54
						05D Matrix Code	\$106,116.79
Total							\$219,365.79

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	1	1066	5849453	CITY ADMINISTRATION/PLANNING	21A		\$19,430.32
2015	1	1066	5851446	CITY ADMINISTRATION/PLANNING	21A		\$2,000.00
2015	1	1066	5851736	CITY ADMINISTRATION/PLANNING	21A		\$19,182.99
2015	1	1066	5859543	CITY ADMINISTRATION/PLANNING	21A		\$18,016.44
2015	1	1066	5870386	CITY ADMINISTRATION/PLANNING	21A		\$28,619.35
2015	1	1066	5878882	CITY ADMINISTRATION/PLANNING	21A		\$589.50
2015	1	1066	5878895	CITY ADMINISTRATION/PLANNING	21A		\$17,303.52
2015	1	1066	5889792	CITY ADMINISTRATION/PLANNING	21A		\$19,098.69
2015	1	1066	5898446	CITY ADMINISTRATION/PLANNING	21A		\$18,208.97
2015	1	1066	5907164	CITY ADMINISTRATION/PLANNING	21A		\$1,000.00
2015	1	1066	5907183	CITY ADMINISTRATION/PLANNING	21A		\$25,558.74
2015	1	1066	5915276	CITY ADMINISTRATION/PLANNING	21A		\$2,000.00
2015	1	1066	5915283	CITY ADMINISTRATION/PLANNING	21A		\$17,650.95
2015	1	1066	5926935	CITY ADMINISTRATION/PLANNING	21A		\$25,306.91
2015	1	1066	5936293	CITY ADMINISTRATION/PLANNING	21A		\$18,292.33
2015	1	1066	5956896	CITY ADMINISTRATION/PLANNING	21A		\$23,275.07
2015	1	1066	5956911	CITY ADMINISTRATION/PLANNING	21A		\$4,448.19
						21A Matrix Code	\$259,981.97
Total							\$259,981.97

Adjustments for PR26

Adjustment for Line 7 FH Accessibility - Activity 1049

Voucher 5774834 created in FFY2014 on 1/28/15, for RL (Revolving Loan) funds totaling \$15,879.59.

The contractor went out of business and the voucher was canceled in FFY2015 on 11/20/15.

Replacement voucher 5870289 created 11/20/15, for RL funds totaling \$13,409.12, to reflect the correct payment from RL funds for work completed.

Difference of \$2,470.47 between the two vouchers increased available beginning balance of FFY 2015 since the cancelled voucher was from the previous fiscal year..

As a result, the increase in available RL funds must be included in adjustments on PR26 Line 7, Adjustments to Compute Total Available.

Adjustment for Line 14 FH Accessibility - Activity 1049

Voucher 5774834 created in FFY2014 on 1/28/15, for RL funds totaling \$15,879.59.

The contractor went out of business and the voucher was canceled in FFY2015 on 11/20/15.

Replacement voucher 5870289 created 11/20/15, for RL funds totaling \$13,409.12, to reflect the correct payment from RL funds for work completed.

Though the replacement voucher was created in FFY2015, the \$13,409.12 in expenses were actually incurred in FFY2014 and were included in that year's Total Expenditures on PR26 Line15.

As a result, FFY2015 expenses in IDIS must be reduced by \$13,409.12 via an adjustment on PR26 Line 14, Adjustments to Compute Total Expenditures.

Line 18 - Expended For Low/Mod Multi-Unit Housing

- 1 Review the activities on the list for this line and determine if all are, in fact, multi-unit activities. The amount expended for any activity(ies) determined to not be multi-unit housing should be excluded from Line 18 and included as part of the amount entered on Line 20.
- 2 Also, review the list of activities for Line 19. If any activity on the Line 19 list is actually a multi-unit housing activity, it should be included in the calculation at step 3, below, and a negative adjustment made (using a minus sign) on Line 20 to compensate for removing it from Line 19.
- 3 For each activity that is a multi-unit housing activity, complete the following steps:

For each multi-unit housing activity, enter amount of CDBG funds expended on the activity.

	\$	62,500.00
a) Identify the total number of units in the activity.		4
b) Identify the total number of units that are to be occupied by low/mod households.		3
c) Divide b) by a) = percent occupied by low/mod households.		75.00%
d) Identify the total cost of the activity, including private, other public and CDBG funds.	\$	533,007.00
e) Identify the total CDBG funds to be used for the activity.	\$	250,000.00
f) Divide e) by d) = percent of total paid with CDBG.		46.90%
g) If the percent paid with CDBG f) is less than the percent of units occupied by low/mod households c), no further calculation is needed for this activity. Make note of the amount of CDBG funds expended for this activity during the reporting period; it will be used in step i) below.		Go to step i)
h) If the percent paid with CDBG f) is greater than the percent of units occupied by low/mod households c), complete the following steps:		
(i) multiply the percent occupied by low/mod households c) by the total project cost d).		
(ii) divide the product from i) above, by the amount of CDBG funds to be used for this activity e).		
(iii) multiply the quotient from (ii) by the CDBG funds expended for this activity during the reporting period. The product is the amount credited for this activity for the low/mod benefit calculation.		
(iv) Make note of the product obtained from (iii) for use in step i) below.		
i) After completing the above steps, as appropriate, for each multi-unit housing activity, total the amounts from g) and h) iv), and enter the sum on Line 18.		
	\$	62,500.00